

**APPENDIX 3/D**  
**2045 RTP FISCALLY CONSTRAINED**  
**PROJECTS LIST BY COUNTY**



## **Appendix D: Fiscal Constraint**

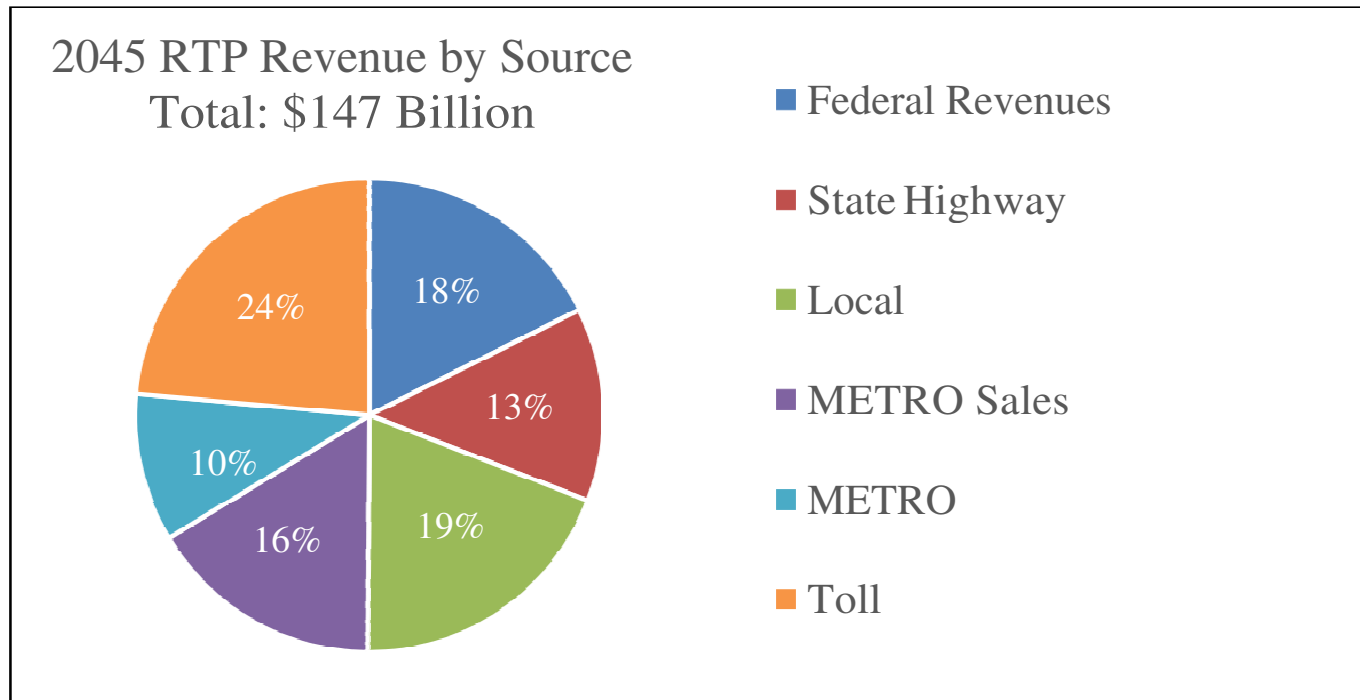
“Fiscal constraint” is a planning tool the 2045 RTP utilizes to balance recommendations with reasonably expected revenues. The Transportation Policy Council (TPC) regularly updates the RTP in order to ensure the latest assumptions regarding available funding are included. The 2045 RTP limits the estimated cost of all recommendations to an estimate of total future funding available to implement those recommendations.

H-G AC developed a financial model to estimate both expenditures and revenues through the year 2045 in order to calculate fiscal constraint for the 2045 RTP. Based on the latest planning assumptions, the 2045 RTP estimates—in “nominal” dollars—approximately \$132 billion worth of recommended investment (or “expenditures”) in this region by 2045, which is less than the approximately \$147 billion worth of total revenues available for the recommended improvements. Year-of-expenditure-value dollars are included in this Appendix in order to conform to more official expectations and certain regulatory requirements.

### **Revenues**

Revenues estimated for the 2045 RTP, a total of approximately \$147 billion, includes different levels of funding sources: federal, state, and local. The estimate is based on growth in the main drivers of revenue sources, such as population, GDP, interest rates, and consumption of gasoline. These projections are then applied to financial reports from project-sponsoring agencies such as municipalities, counties, transit agencies, and toll road authorities. Utilizing an agency’s financial information allows for the integration of current fare or toll rate change policies and conforms the estimate to a more realistic scenario.

Federally, the main source of funding is the Highway Trust Fund—supported mostly by the federal gas tax, currently set at 18.4 cents per gallon of gasoline sold. The model includes the latest congressional action regarding the Highway Trust Fund, and assumes, in general, that the federal government will transfer whatever money is necessary in the future to avoid defaulting on both current obligations and future levels of needed funding. Additionally, USDOT provides competitive grant opportunities every year through discretionary grant programs, 2045 RTP assumes the H- GAC TMA region will receive up to \$ 12 Billion through the life of the plan. At the State level, the main source of funding is the State Highway Trust Fund (supported mainly by a tax on gasoline at 20 cents per gallon sold), and two voter-approved constitutional amendments—Proposition 1 and Proposition 7.

**Figure 1: Revenues by Source**

The Texas Legislature increased state-level revenues by significant amounts. Firstly, they passed (and voters later approved) Proposition 1, which dedicated a certain percentage of the state oil and gas severance tax to the State Highway Fund for use on publicly owned non-tolled roadways.

The following legislative session, the Legislature followed up on this action by passing (for later voter approval) Proposition 7, a similar constitutional amendment which dedicated a certain percentage of states sales and motor vehicle rental/purchase tax to the State Highway Fund— also for use strictly on public owned non-tolled roadways. Additionally, the Legislature ended an historical diversion of State Highway Fund revenue for various non-transportation needs. The 2045 RTP assumed the total increase of these three changes to be around \$20 billion.



Locally, revenues are estimated based on future capacity of any certain local agency (including municipalities, counties, transit agencies, toll road authorities, and other qualified public entities) to invest in regional transportation by providing a local match, or share thereof, in sponsorship of the recommended programs or corridors presented in the 2045 RTP. The estimate includes all current and planned sources of revenue from tolled and transit projects, as well as assumptions the current revenue-sharing agreements among planning partners will continue through the life of the RTP.

| <b>Examples of Various Revenue Sources</b> |                                 |                                    |
|--|---------------------------------|------------------------------------|
| <i>Federal</i>                             | <i>State</i>                    | <i>Local</i>                       |
| Motor Fuel Tax                             | Federal Reimbursements          | METRO Farebox                      |
| Transfers from General Fund                | Motor Fuel Tax                  | METRO Sales Tax                    |
|  | Lubricant Tax                   | HOT Lanes                          |
|  | Title Fees                      | Local government investment income |
|  | Commercial Transportation Fees  | Bond interest                      |
|  | Oversize/Overweight Permit Fees | Transfers                          |
|  |                                 | Property taxes                     |
|  |                                 | Toll receipts                      |

This estimate does not include new sources of funding which would technically require legislative action or local voter approval for, such as a future VMT-based fee or the adoption of “local option” dedicated taxes or fees.

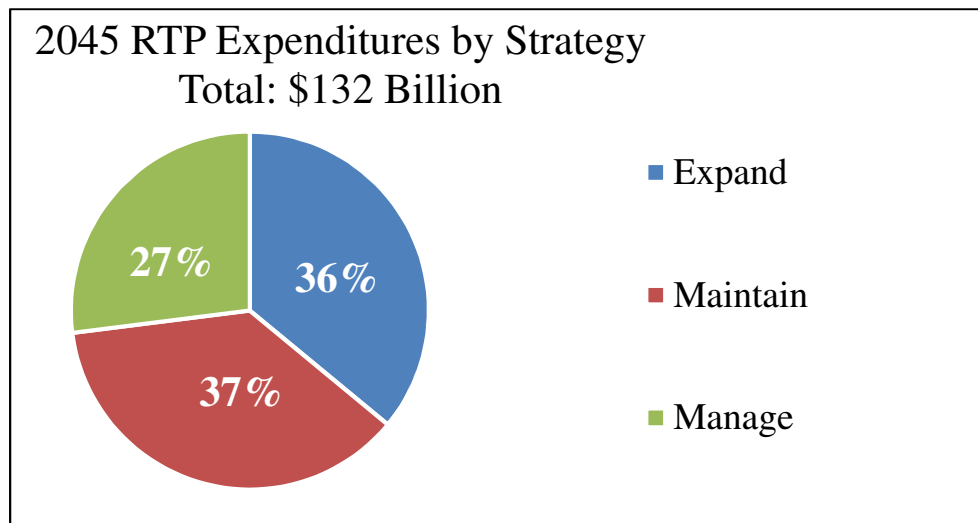
The state and federal motor fuels tax source is disproportionately affected by the average miles-per-gallon rating of the single occupant private vehicles in Texas—a figure that has been rapidly developing. The average fuel efficiency of the Texas personal vehicle fleet is forecast to increase from its current level of about 21 MPG to about 29 in 2045. Extensive calculation is included in the revenue estimate model to account for this profound and widespread change and its effects on future available transportation investment funds.

## Expenditures

In addition to estimating revenues, the 2045 RTP estimates project expenditures, or the total costs associated with implementing the recommendations in the plan. This estimate of about \$141 billion includes assumptions for the cost of maintenance and operations of current and future facilities. The expenditure estimate is calculated as a sum of total costs associated with implementing the recommendations in the plan.

This includes basic project characteristics, the duration of construction time, and relevant contingency costs.

**Figure 2: Expenditure by Strategy**



The expenditure estimate is depicted according to Strategy in the 2045 RTP, in order to link the particular investments with the goals for the region. Most of the recommended expenditures, approximately 64% or \$84 billion, are dedicated to the current transportation system's preservation and efficient operation. Only about 34 cents of every investment dollar is available for adding capacity to the transportation system, whether roads, rail, transit, or active transportation modes.

### US 290 Revised Lane Configuration

This conformity determination reflects a revised interim lane configuration for US 290 between IH 610 and SH 99 (Grand Parkway). The revised lane configuration is necessary due to engineering-related design issues and changes in the funding and operational agreements between the Texas Department of Transportation (TxDOT) and Harris County.

Compared to the previous interim lane configuration the US 290 reconstruction and widening projects will include one additional general-purpose lane in each direction from IH 610 to SH 6 and will also include a one-lane reversible High Occupancy Vehicle/Toll (HOV/HOT) lane in the center of the main lanes between IH 610 and SH 99 (Grand Parkway).

The following table summarizes the changes to the US 290 lane configuration:

| Limits         | Lane Type                           | Previous Interim Configuration | Revised Interim Configuration |
|----------------|-------------------------------------|--------------------------------|-------------------------------|
| IH 610 to SH 6 | Inbound General-Purpose Main lanes  | 4                              | 5                             |
|                | Outbound General-Purpose Main lanes | 4                              | 5                             |
|                | Reversible Managed Lanes (HOV/HOT)  | 3                              | 1                             |
| SH 6 to SH 99  | Inbound General-Purpose Main lanes  | 4                              | 4                             |
|                | Outbound General-Purpose Main lanes | 4                              | 4                             |
|                | Reversible Managed Lanes (HOV/HOT)  | 2                              | 1                             |

Reconstruction of US 290 is complete, and all segments were open to traffic in 2019. Because construction of the affected US 290 projects began before the planning period covered by the current metropolitan transportation plan (2045 RTP) and transportation improvement program (2019-2022 TIP), the interim reconstruction projects are not listed in this appendix.

Please note, this revised interim lane configuration does not alter the ultimate improvements proposed for the corridor, which include construction of a 4-lane managed lane roadway along Hempstead Rd to accommodate high-occupancy and toll users. Implementation of the ultimate project scope, as documented in the Final Environmental Impact Statement (FEIS) and Record of Decision (ROD), continues to be proposed within the 2045 RTP and is anticipated to be open to traffic by the 2035 milestone year.

H-GAC has consulted with TxDOT, METRO and Harris County regarding these changes, and the latest available design schematics have been used to code the travel demand model.

More information regarding US 290 projects and the revised lane configuration can be found online at [www.my290.com](http://www.my290.com).

## *Regionally Significant Projects Definition*

### Regionally Significant Roadway Projects

Projects on regionally significant roadways will be treated as Non-exempt projects<sup>1</sup> if they:

- a) Provide additional through traffic lanes greater than 1 mile in length;
- b) Construct a bypass to a principal arterial/interstate along on a new alignment;
- c) Add or extend freeway auxiliary/weaving lanes from one interchange to a point beyond the next interchange;
- d) Construct a new interchange that provides access from or allows movement between facilities that was not previously possible;  
*and/or*
- e) Remove an existing interchange and result in the elimination of access from or movement between facilities which previously existed;

Regionally significant roadways are limited to:

1. All freeways, tollways and other highways classified as principal arterial or higher; *and*
2. As identified in the conformity document, select highways currently designated as minor arterials that serve significant interregional and intraregional travel, and connect rural population centers not already served by a principal arterial, or connect with intermodal transportation terminals not already served by a principal arterial.

### Regionally Significant Transit Projects

Any transit facility within an exclusive right-of-way (“fixed guideway”) that offers an alternative to regional highway travel including light rail, commuter rail, bus rapid transit, and barrier separated HOV lanes will be considered regionally significant.

### Other Projects

The regional significance of non-exempt projects<sup>1</sup> not addressed in the above statements will be decided on a case-by-case basis through the interagency consultation process. The consultation will occur before taking the plan to TPC (either plan or TIP revision), and prior to the environmental determination.

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<sup>1</sup>Non-exempt projects include all projects that are not identified under 40 CFR § 93.126 and 40 CFR § 93.127 as exempt or exempt from regional emissions analysis.



# **Brazoria County Projects**

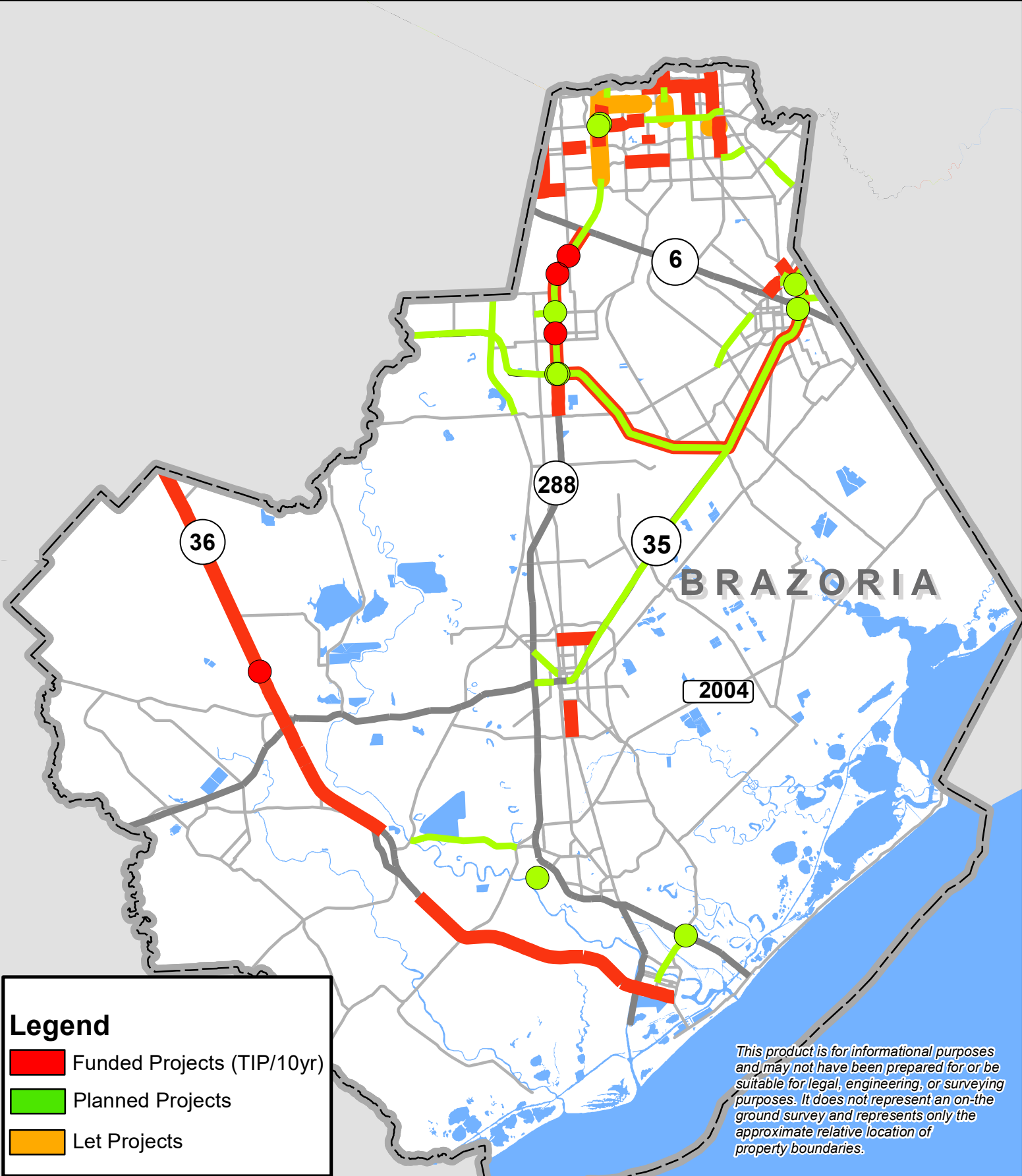


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# 2045 Regional Transportation Plan (RTP) Projects Brazoria County

Updated 08/2021



**Legend**

- Funded Projects (TIP/10yr)
- Planned Projects
- Let Projects

*This product is for informational purposes and may not have been prepared for or be suitable for legal, engineering, or surveying purposes. It does not represent an on-the-ground survey and represents only the approximate relative location of property boundaries.*

| MPOID | CSJ#        | COUNTY   | SPONSOR          | FACILITY          | FROM                          | TO              | DESCRIPTION   | LENGTH (mi) | MAIN LANES | FRONTAGE LANES | FISCAL YEAR | ANALYSIS YEAR* | TOTAL PROJECT COST (M, YOE) |
|-------|-------------|----------|------------------|-------------------|-------------------------------|-----------------|---|-------------|------------|----------------|-------------|----------------|-----------------------------|
| 10583 |             | BRAZORIA | CITY OF ALVIN    | 7TH ST            | FM 528                        | ADOUE ST        | RECONSTRUCT AND EXTEND 2 LANE ROADWAY WITH 2 THROUGH LANES AND A CONTINUOUS CLTL  | 1.20        | (2,2)      | (0,0)          | 2027        | NRS            | \$5.88                      |
| 7860  |             | BRAZORIA | PORT OF FREEPORT | 5TH ST E          | TERMINAL ST                   | PORT RD         | ENTRANCE ROAD WITH 2 16 FOOT LANES WITH 8 FOOT PAVED SHOULDERS; RECONSTRUCT INTERSECTION OF 5TH ST E AND TERMINAL ST; RECONSTRUCTION A PORTION OF PORT RD AT INTERSECTION | 0.20        | (2,2)      | (0,0)          | 2025        | EXEMPT         | \$1.20                      |
| 18134 |             | BRAZORIA | CITY OF PEARLAND | BAILEY RD         | VETERANS DR                   | MAIN ST (SH 35) | WIDEN FROM 2 TO 4 LANES DIVIDED ROADWAY WITH IMPROVED DRAINAGE  | 1.23        | (2,4)      | (0,0)          | 2022        | NRS            | \$24.43                     |
| 17117 | 0912-31-318 | BRAZORIA | CITY OF PEARLAND | CITY OF PEARLAND  | VA                            | VA              | CONSTRUCT SIDEWALKS, INTERSECTION, AND SIGNAGE IMPROVEMENTS IN VICINITY OF CARLESTON ELEMENTARY, COCKRELL ELEMENTARY AND PEARLAND JUNIOR HIGH (SAFE ROUTES TO SCHOOL)     | NULL        | (0,0)      | (0,0)          | 2021        | EXEMPT         | \$4.25                      |
| 7127  | 0912-00-560 | BRAZORIA | CITY OF PEARLAND | CLEAR CREEK TRAIL | UH CLEAR LAKE PEARLAND CAMPUS | N OF HUGHES RD  | ENGINEERING FOR CONSTRUCTION OF 10 FT MULTIUSE TRAIL  | 2.00        | (0,0)      | (0,0)          | 2021        | EXEMPT         | \$10.63                     |
| 7641  | 0912-00-560 | BRAZORIA | CITY OF PEARLAND | CLEAR CREEK TRAIL | UH CLEAR LAKE PEARLAND CAMPUS | N OF HUGHES RD  | CONSTRUCT 10-FOOT MULTI USE TRAIL   | 2.00        | (0,0)      | (0,0)          | 2022        | EXEMPT         | \$10.63                     |
| 17033 | 0912-31-303 | BRAZORIA | BRAZORIA COUNTY  | CR 101            | CR 90                         | FM 1128         | RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES WITH RAISED MEDIAN, SIDEWALKS AND DRAINAGE IMPROVEMENTS   | 2.20        | (2,4)      | (0,0)          | 2019        | NRS            | \$22.07                     |
| 669   |             | BRAZORIA | BRAZORIA COUNTY  | CR 129            | SH 35                         | GALVESTON C/L   | RECONSTRUCT AND WIDEN TO 4-LANE DIVIDED RURAL SECTION   | 2.30        | (2,4)      | (0,0)          | 2027        | 2030           | \$3.30                      |
| 10582 |             | BRAZORIA | CITY OF ALVIN    | CR 181            | SH 6                          | CR 179          | RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES   | 3.00        | (2,4)      | (0,0)          | 2025        | 2030           | \$7.94                      |
| 10581 |             | BRAZORIA | CITY OF ALVIN    | CR 185            | SH 6                          | SH 35           | RECONSTRUCT AND WIDEN 2 LANE RURAL WITH SHOULDERS; AND NEW SECTION 2 LANE RURAL   | 7.50        | (0,2)      | (0,0)          | 2027        | 2030           | \$12.00                     |
| 674   |             | BRAZORIA | BRAZORIA COUNTY  | CR 220            | FM 521                        | SH 288          | CONSTRUCT 4 LANE ROADWAY  | 4.50        | (0,4)      | (0,0)          | 2027        | 2030           | \$22.00                     |
| 15315 |             | BRAZORIA | BRAZORIA COUNTY  | CR 220            | SH 288                        | FM 523          | WIDEN EXISTING ROADWAY TO 4 LANES (PHASE 2)   | 3.80        | (2,4)      | (0,0)          | 2023        | 2030           | \$10.21                     |
| 18132 |             | BRAZORIA | BRAZORIA COUNTY  | CR 44             | SH 288                        | LP 274          | WIDEN FROM 2 LANE TO 4 LANE DIVIDED ROADWAY WITH RAISED MEDIANS, CURB AND GUTTERS, SIDEWALKS, TRAFFIC SIGNALS AND STORM SEWERS  | 1.50        | (2,4)      | (0,0)          | 2041        | 2045           | \$187.96                    |
| 12402 |             | BRAZORIA | BRAZORIA COUNTY  | CR 58             | SH 288                        | FM 1128         | WIDEN FROM 2 TO 4 LANES   | 3.38        | (2,4)      | (0,0)          | 2025        | 2030           | \$34.75                     |
| 17108 | 0912-31-304 | BRAZORIA | BRAZORIA COUNTY  | CR 58             | SAVANNAH DEVELOPMENT          | CR 48           | ROW FOR RECONSTRUCTION AND WIDENING TO 4-LANE DIVIDED CONCRETE BLVD WITH RAISED MEDIANS AND CURB AND GUTTERS.   | 1.50        | (2,4)      | (0,0)          | 2020        | 2030           | \$7.00                      |
| 17109 | 0912-31-304 | BRAZORIA | BRAZORIA COUNTY  | CR 58             | SAVANNAH DEVELOPMENT          | CR 48           | RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES DIVIDED CONCRETE BLVD WITH RAISED MEDIANS AND CURB AND GUTTERS  | 1.50        | (2,4)      | (0,0)          | 2021        | 2030           | \$6.12                      |
| 12760 | 0912-31-305 | BRAZORIA | BRAZORIA COUNTY  | CR 59             | CR 48                         | KIRBY DR        | RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES DIVIDED.  | 1.79        | (2,4)      | (0,0)          | 2021        | NRS            | \$9.77                      |
| 17106 | 0912-31-305 | BRAZORIA | BRAZORIA COUNTY  | CR 59             | CR 48                         | KIRBY DR        | ROW FOR RENCONSTRUCT AND WIDEN TO 4-LANE DIVIDED CONCRETE BLVD WITH RAISED MEDIANS AND CURB AND GUTTERS.  | 1.00        | (2,4)      | (0,0)          | 2020        | 2030           | \$10.50                     |

\*Analysis Year - NRS, EREA, and EXEMPT are exempt from conformity or are not considered regionally significant under H-GAC regional emissions analysis.



| MPOID | CSJ#        | COUNTY   | SPONSOR                | FACILITY                         | FROM            | TO                       | DESCRIPTION  | LENGTH (mi) | MAIN LANES | FRONTAGE LANES | FISCAL YEAR | ANALYSIS YEAR* | TOTAL PROJECT COST (M, YOY) |
|-------|-------------|----------|------------------------|----------------------------------|-----------------|--------------------------|--|-------------|------------|----------------|-------------|----------------|-----------------------------|
| 18138 |             | BRAZORIA | BRAZORIA COUNTY        | CR 64                            | CR 48           | SH 288                   | WIDEN FROM 2 LANE TO 4 LANE DIVIDED ROADWAY WITH RAISED MEDIANS, CURB AND GUTTERS, SIDEWALKS, STORM SEWERS, DETENTION AND BRIDGE | 1.00        | (2,4)      | (0,0)          | 2042        | 2045           | \$26.20                     |
| 11633 |             | BRAZORIA | CITY OF PEARLAND       | CULLEN BLVD                      | SOUTHFORK DR    | BAILEY RD                | WIDEN FROM 2 TO 4 LANES DIVIDED  | 0.83        | (2,4)      | (0,0)          | 2027        | NRS            | \$9.45                      |
| 18505 | 0587-01-067 | BRAZORIA | TXDOT HOUSTON DISTRICT | FM 1495                          | FM 523          | N OF BRAZOS RIVER BRIDGE | WIDEN FROM 2 TO 4 LANES  | 1.10        | (2,4)      | (0,0)          | 2026        | NRS            | \$10.00                     |
| 16320 | 1002-01-006 | BRAZORIA | TXDOT HOUSTON DISTRICT | FM 517                           | GALVESTON C/L   | SH 35                    | RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES  | 1.04        | (2,4)      | (0,0)          | 2025        | NRS            | \$14.50                     |
| 10132 | 3416-01-012 | BRAZORIA | TXDOT HOUSTON DISTRICT | FM 518                           | SH 288          | FM 865                   | RECONSTRUCT AND WIDEN FROM 4 AND 6 LANES TO 6 LANES DIVIDED  | 2.20        | (4,6)      | (0,0)          | 2025        | 2030           | \$51.08                     |
| 10133 | 0976-02-086 | BRAZORIA | TXDOT HOUSTON DISTRICT | FM 518                           | FM 865          | SH 35                    | WIDEN FROM 4 LANE TO 6 LANE  | 3.96        | (4,6)      | (0,0)          | 2025        | 2030           | \$76.38                     |
| 18502 | 0111-04-037 | BRAZORIA | TXDOT HOUSTON DISTRICT | FM 521                           | FM 1462         | FORT BEND C/L            | WIDEN FROM 2 LANES TO 4 LANES DIVIDED  | 6.16        | (2,4)      | (0,0)          | 2028        | 2030           | \$57.90                     |
| 512   | 1003-01-061 | BRAZORIA | TXDOT HOUSTON DISTRICT | FM 523                           | SH 332          | S OF FM 1495             | WIDEN FROM 2 TO 4 LANE DIVIDED URBAN   | 1.24        | (2,4)      | (0,0)          | 2025        | NRS            | \$24.85                     |
| 12421 |             | BRAZORIA | BRAZORIA COUNTY        | FM 523                           | SH 35           | FM 2004                  | WIDEN FROM 2 TO 4 LANES  | 17.00       | (2,4)      | (0,0)          | 2025        | NRS            | \$17.50                     |
| 12423 |             | BRAZORIA | BRAZORIA COUNTY        | FM 523                           | FM 2004         | SH 332                   | WIDEN FROM 2 TO 4 LANES  | 10.60       | (2,4)      | (0,0)          | 2025        | NRS            | \$36.79                     |
| 7564  | 1414-02-016 | BRAZORIA | TXDOT HOUSTON DISTRICT | FM 528                           | BS 35/GORDON ST | SH 6                     | CONSTRUCT 2 LANE NEW LOCATION ROADWAY WITH RAILROAD GRADE SEPARATION   | 1.12        | (0,2)      | (0,0)          | 2025        | 2030           | \$16.38                     |
| 10555 |             | BRAZORIA | CITY OF ALVIN          | FM 528                           | DAVIS BEND RD   | FM 1462                  | EXTEND 2 LANE ROADWAY ON NEW LOCATION  | 3.69        | (0,2)      | (0,0)          | 2027        | 2030           | \$17.49                     |
| 17209 | 1414-02-008 | BRAZORIA | TXDOT HOUSTON DISTRICT | FM 528                           | BS 35           | SH 35 BYPASS             | WIDEN FROM 2 TO 4 LANES  | 0.50        | (2,4)      | (0,0)          | 2025        | 2030           | \$8.45                      |
| 16171 | 0912-31-291 | BRAZORIA | CITY OF PEARLAND       | GREEN TEE TERRACE BIKE/PED TRAIL | VA              | VA                       | CONSTRUCT GREEN TEE TERRACE BIKE/PED TRAIL   | 0.00        | (0,0)      | (0,0)          | 2019        | EXEMPT         | \$4.94                      |
| 18104 |             | BRAZORIA | GULF COAST CENTER      | GULF COAST CENTER SERVICE AREA   | VA              | VA                       | REPLACE LOW DUTY, 5 YEAR, 100,000 MILE VEHICLE WITH 4 TYPE 11 MEDIUM DUTY, 7 YEAR, 200,000 MILE, 30 PASSENGER VEHICLES           | 0.00        | (0,0)      | (0,0)          | 2041        | EXEMPT         | \$1.69                      |
| 11639 |             | BRAZORIA | CITY OF PEARLAND       | HARKEY RD                        | BROADWAY        | BAILEY                   | WIDEN FROM 2 TO 4 LANES DIVIDED  | 2.00        | (2,4)      | (0,0)          | 2026        | NRS            | \$22.29                     |
| 11611 |             | BRAZORIA | CITY OF ANGLETON       | HENDERSON RD                     | SH 35           | SH 288B                  | RECONSTRUCT 2 LANE ROADWAY WITH 2 THROUGH LANES AND A CONTINUOUS CLTL  | 1.90        | (2,2)      | (0,0)          | 2020        | NRS            | \$32.06                     |
| 671   | 0912-31-311 | BRAZORIA | CITY OF PEARLAND       | HUGHES RANCH RD                  | SMITH RANCH RD  | CULLEN BLVD              | RECONSTRUCT AND WIDEN FROM 2-LANES TO 4-LANES, ADD MEDIAN & SHOULDERS, ADD SIDEWALKS   | 2.02        | (2,4)      | (0,0)          | 2019        | NRS            | \$38.98                     |

\*Analysis Year - NRS, EREA, and EXEMPT are exempt from conformity or are not considered regionally significant under H-GAC regional emissions analysis.

| MPOID | CSJ#        | COUNTY   | SPONSOR           | FACILITY                  | FROM   | TO        | DESCRIPTION  | LENGTH (mi) | MAIN LANES | FRONTAGE LANES | FISCAL YEAR | ANALYSIS YEAR* | TOTAL PROJECT COST (M, YOY) |
|-------|-------------|----------|-------------------|---------------------------|--------|-----------|--|-------------|------------|----------------|-------------|----------------|-----------------------------|
| 7625  |             | BRAZORIA | CITY OF PEARLAND  | HUGHES RANCH RD           | MAX RD | GARDEN RD | CONSTRUCT 4 LANE ROADWAY   | 0.75        | (0,4)      | (0,0)          | 2030        | NRS            | \$5.00                      |
| 11728 |             | BRAZORIA | GULF COAST CENTER | LAKE JACKSON/ANGLETON     | VA     | VA        | CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION, CAPITAL COST OF CONTRACTING: FY 2015   | 0.00        | (0,0)      | (0,0)          | 2019        | EXEMPT         | \$0.23                      |
| 11731 |             | BRAZORIA | GULF COAST CENTER | LAKE JACKSON/ANGLETON     | VA     | VA        | CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION, CAPITAL COST OF CONTRACTING: FY 2016   | 0.00        | (0,0)      | (0,0)          | 2019        | EXEMPT         | \$0.23                      |
| 11733 |             | BRAZORIA | GULF COAST CENTER | LAKE JACKSON/ANGLETON     | VA     | VA        | PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2016   | 0.00        | (0,0)      | (0,0)          | 2019        | EXEMPT         | \$0.13                      |
| 11743 |             | BRAZORIA | GULF COAST CENTER | LAKE JACKSON/ANGLETON     | VA     | VA        | LAKE JACKSON/ANGLETON CAPITAL COST OF CONTRACTING  | 0.00        | (0,0)      | (0,0)          | 2019        | EXEMPT         | \$0.20                      |
| 11583 |             | BRAZORIA | GULF COAST CENTER | LAKE JACKSON/ANGLETON UZA | VA     | VA        | CAPITAL EXPENDITURES SECTION 5339: FY 2018   | 0.00        | (0,0)      | (0,0)          | 2020        | EXEMPT         | \$0.15                      |
| 11584 |             | BRAZORIA | GULF COAST CENTER | LAKE JACKSON/ANGLETON UZA | VA     | VA        | CAPITAL EXPENDITURES SECTION 5339: FY 2019   | 0.00        | (0,0)      | (0,0)          | 2020        | EXEMPT         | \$0.11                      |
| 11607 |             | BRAZORIA | GULF COAST CENTER | LAKE JACKSON/ANGLETON UZA | VA     | VA        | LAKE JACKSON/ANGELTON TRANSIT FLEET REPLACEMENT: FY 2018   | 0.00        | (0,0)      | (0,0)          | 2020        | EXEMPT         | \$0.27                      |
| 16363 | 0912-31-332 | BRAZORIA | GULF COAST CENTER | LAKE JACKSON/ANGLETON UZA | VA     | VA        | CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION IN LAKE JACKSON/ANGLETON & CONSTRUCTION OF TRANSIT OPERATIONS AND MAINTENANCE FACILITY: FY 2019 | 0.00        | (0,0)      | (0,0)          | 2020        | EXEMPT         | \$1.53                      |
| 11729 |             | BRAZORIA | GULF COAST CENTER | LAKE JACKSON/ANGLETON UZA | VA     | VA        | OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2015  | 0.00        | (0,0)      | (0,0)          | 2021        | EXEMPT         | \$1.51                      |
| 11732 |             | BRAZORIA | GULF COAST CENTER | LAKE JACKSON/ANGLETON UZA | VA     | VA        | OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2016  | 0.00        | (0,0)      | (0,0)          | 2022        | EXEMPT         | \$1.55                      |
| 11744 |             | BRAZORIA | GULF COAST CENTER | LAKE JACKSON/ANGLETON UZA | VA     | VA        | LAKE JACKSON/ANGLETON CAPITAL ENGINEERING, DESIGN, AND CONSTRUCTION  | 0.00        | (0,0)      | (0,0)          | 2022        | EXEMPT         | \$0.88                      |
| 16361 |             | BRAZORIA | GULF COAST CENTER | LAKE JACKSON/ANGLETON UZA | VA     | VA        | CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION LAKE JACKSON/ANGLETON: FY 2018  | 0.00        | (0,0)      | (0,0)          | 2021        | EXEMPT         | \$0.99                      |
| 16362 |             | BRAZORIA | GULF COAST CENTER | LAKE JACKSON/ANGLETON UZA | VA     | VA        | PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION IN LAKE JACKSON/ANGLETON: FY 2018  | 0.00        | (0,0)      | (0,0)          | 2021        | EXEMPT         | \$0.12                      |
| 16364 |             | BRAZORIA | GULF COAST CENTER | LAKE JACKSON/ANGLETON UZA | VA     | VA        | PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION LAKE JACKSON/ANGLETON: FY 2019   | 0.00        | (0,0)      | (0,0)          | 2022        | EXEMPT         | \$0.12                      |
| 16365 |             | BRAZORIA | GULF COAST CENTER | LAKE JACKSON/ANGLETON UZA | VA     | VA        | OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION LAKE JACKSON/ ANGLETON: FY 2019   | 0.00        | (0,0)      | (0,0)          | 2022        | EXEMPT         | \$0.07                      |

\*Analysis Year - NRS, EREA, and EXEMPT are exempt from conformity or are not considered regionally significant under H-GAC regional emissions analysis.

| MPOID | CSJ#        | COUNTY   | SPONSOR                | FACILITY                  | FROM            | TO               | DESCRIPTION   | LENGTH (mi) | MAIN LANES | FRONTAGE LANES | FISCAL YEAR | ANALYSIS YEAR* | TOTAL PROJECT COST (M, YOE) |
|-------|-------------|----------|------------------------|---------------------------|-----------------|------------------|---|-------------|------------|----------------|-------------|----------------|-----------------------------|
| 18652 |             | BRAZORIA | GULF COAST CENTER      | LAKE JACKSON/ANGLETON UZA | VA              | VA               | TRANSIT CAPITAL EXPENDITURES TO INCLUDE PROJECT AND CONSTRUCTION MANAGEMENT: FY 2020  | 0.00        | (0,0)      | (0,0)          | 2021        | EXEMPT         | \$0.30                      |
| 18653 |             | BRAZORIA | GULF COAST CENTER      | LAKE JACKSON/ANGLETON UZA | VA              | VA               | TRANSIT PLANNING EXPENDITURES: FY 2020  | 0.00        | (0,0)      | (0,0)          | 2021        | EXEMPT         | \$0.14                      |
| 18654 |             | BRAZORIA | GULF COAST CENTER      | LAKE JACKSON/ANGLETON UZA | VA              | VA               | TRANSIT OPERATING EXPENDITURES: FY 2020   | 0.00        | (0,0)      | (0,0)          | 2021        | EXEMPT         | \$0.10                      |
| 18759 |             | BRAZORIA | GULF COAST CENTER      | LAKE JACKSON/ANGLETON UZA | VA              | VA               | CONSTRUCTION EXPENDITURES FOR LAKE JACKSON TRANSIT MAINTENANCE FACILITY   | 0.00        | (0,0)      | (0,0)          | 2021        | EXEMPT         | \$0.20                      |
| 13565 |             | BRAZORIA | CITY OF PEARLAND       | MAX RD                    | SL 8            | MCHARD RD        | WIDEN FROM 2 TO 4 LANES UNDIVIDED   | 0.50        | (2,4)      | (0,0)          | 2026        | 2030           | \$13.96                     |
| 18133 |             | BRAZORIA | CITY OF PEARLAND       | MAX RD                    | HUGHES RANCH RD | FUTURE MCHARD RD | WIDEN FROM 2 TO 4 LANE DIVIDED ROADWAY WITH RAISED MEDIANS, STORM SEWERS, OUTFALLS AND DETENTION, SANITARY SEWER, WATER LINES, AND SHARED USE PATH                        | 0.87        | (2,4)      | (0,0)          | 2026        | 2030           | \$31.67                     |
| 7874  | 0912-31-290 | BRAZORIA | CITY OF PEARLAND       | MCHARD RD                 | CULLEN BLVD     | MYKAWA RD        | CONSTRUCT 4 LANE DIVIDED ON NEW LOCATION  | 3.50        | (0,4)      | (0,0)          | 2020        | NRS            | \$47.77                     |
| 7624  |             | BRAZORIA | CITY OF PEARLAND       | MYKAWA RD                 | FM 518          | WALNUT ST W      | CONSTRUCT NEW 4 LANE DIVIDED TO CONNECT MYKAWA TO VETERANS  | 0.25        | (0,4)      | (0,0)          | 2030        | 2040           | \$6.75                      |
| 17082 | 0912-31-319 | BRAZORIA | CITY OF PEARLAND       | MYKAWA RD                 | HARRIS C/L      | FM 518           | WIDEN FROM 2 TO 4 LANES DIVIDED   | 2.40        | (2,4)      | (0,0)          | 2023        | 2030           | \$42.94                     |
| 7858  |             | BRAZORIA | PORT OF FREEPORT       | NAVIGATION BLVD           | FM 1495         | PETE SCHAFF BLVD | WIDEN TRUCK QUEUING AREA WITH 10 REINFORCED CONCRETE PAVEMENT TO PROVIDE A LEFT TURN LANE AT THE ENTRANCE TO THE PORT OF FREEPORT AND CONSTRUCT ADDITIONAL QUEUING SPACE" | 0.5         | (4,4)      | (0,0)          | 2025        | 2030           | \$0.72                      |
| 11655 |             | BRAZORIA | CITY OF PEARLAND       | O'DAY RD                  | MCHARD RD       | BROADWAY         | WIDEN FROM 2 TO 4 LANES DIVIDED   | 1.93        | (2,4)      | (0,0)          | 2026        | 2030           | \$20.71                     |
| 7631  |             | BRAZORIA | CITY OF PEARLAND       | ORANGE ST W               | O'DAY RD        | HATFIELD ST      | CONSTRUCT 4 LANES UNDIVIDED   | 0.47        | (0,4)      | (0,0)          | 2030        | 2040           | \$5.66                      |
| 7630  |             | BRAZORIA | CITY OF PEARLAND       | PEARLAND PKWY             | DIXIE FARM RD   | FM 2351          | CONSTRUCT 4 LANE DIVIDED ON NEW LOCATION  | 1.75        | (0,4)      | (0,0)          | 2026        | 2030           | \$19.53                     |
| 18135 |             | BRAZORIA | BRAZORIA COUNTY        | PEARLAND PKWY             | DIXIE FARM RD   | CR 129 (FM 2351) | EXTEND 4 LANE DIVIDED ROADWAY WITH RAISED MEDIANS, CURB AND GUTTERS, SIDEWALKS, TRAFFIC SIGNALS, STORM SEWERS AND DETENTION   | 1.80        | (0,4)      | (0,0)          | 2042        | 2045           | \$59.97                     |
| 7857  |             | BRAZORIA | PORT OF FREEPORT       | PORT RD W                 | 5TH ST E        | TERMINAL ST      | CONSTRUCT TWO 16 FT LANES W/ 8 FT SHOULDERS; RECONSTRUCTION OF INTERSECTION @ 5TH ST E AND TERMINAL ST; AND PORTION OF PORT RD W AT INTERSECTION OF NEW ENTRANCE RD       | 0.35        | (0,4)      | (0,0)          | 2025        | 2030           | \$1.20                      |
| 17090 | 0598-02-120 | BRAZORIA | TXDOT HOUSTON DISTRICT | SH 288                    | SH 6            | FM 1462          | INSTALL NEW ITS EQUIPMENT AND INFRASTRUCTURE  | 9.62        | (0,0)      | (0,0)          | 2022        | EXEMPT         | \$10.04                     |
| 7619  | 0598-02-119 | BRAZORIA | CITY OF PEARLAND       | SH 288                    | FM 518          | CR 59            | CONSTRUCT NEW 2 LANE NORTHBOUND FRONTAGE ROAD   | 1.03        | (6,6)      | (0,2)          | 2021        | 2030           | \$5.89                      |

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| MPOID | CSJ#        | COUNTY   | SPONSOR                  | FACILITY | FROM             | TO      | DESCRIPTION   | LENGTH (mi) | MAIN LANES | FRONTAGE LANES | FISCAL YEAR | ANALYSIS YEAR* | TOTAL PROJECT COST (M, YOE) |
|-------|-------------|----------|--------------------------|----------|------------------|---------|---|-------------|------------|----------------|-------------|----------------|-----------------------------|
| 18512 | 0598-02-126 | BRAZORIA | TXDOT HOUSTON DISTRICT   | SH 288   | RODEO PALMS PKWY | SH6     | CONSTRUCT 2-LANE SOUTHBOUND FRONTAGE ROAD   | 1.25        | (4,4)      | (0,2)          | 2020        | 2030           | \$1.70                      |
| 18015 | 0598-02-115 | BRAZORIA | TXDOT HOUSTON DISTRICT   | SH 288   | CR 63            |         | CONSTRUCT GRADE SEPARATION  | 0.09        | (0,2)      | (0,0)          | 2026        | 2030           | \$20.00                     |
| 18046 | 0598-02-116 | BRAZORIA | TXDOT HOUSTON DISTRICT   | SH 288   | CR 60            |         | CONSTRUCT GRADE SEPARATION  | 0.07        | (0,2)      | (0,0)          | 2025        | EREA           | \$22.50                     |
| 13767 | 0598-02-093 | BRAZORIA | BRAZORIA COUNTY          | SH 288   | CR 58            | SH 99   | CONSTRUCT 4 TOLL LANES WITH GRADE SEPARATIONS   | 8.23        | (0,4)      | (0,0)          | 2035        | 2040           | \$261.00                    |
| 18197 |             | BRAZORIA | HIGH CAPACITY TASK FORCE | SH 288   | FM 518           |         | NEW PARK AND RIDE IN VICINITY OF SH 288 AND FM 518  | 0.00        | (0,0)      | (0,0)          | 2040        | EXEMPT         | \$52.14                     |
| 18252 |             | BRAZORIA | TXDOT HOUSTON DISTRICT   | SH 288   | CR 59            | SH 6    | WIDEN FROM 4 TO 6 MAIN LANES  | 4.27        | (4,6)      | (0,0)          | 2025        | 2040           | \$13.00                     |
| 18713 | 0598-02-127 | BRAZORIA | TXDOT HOUSTON DISTRICT   | SH 288   | SH 99 (CR 60)    | FM 1462 | UPGRADE ROADWAY TO FREEWAY FACILITY BY ADDING OVERPASSES AND UNDERPASSES                          | 2.00        | (4,4)      | (0,0)          | 2032        | 2040           | \$40.00                     |
| 18714 | 0598-04-061 | BRAZORIA | TXDOT HOUSTON DISTRICT   | SH 288   | FM 1462          | SH 35   | WIDEN FROM 4 TO 6 LANES   | 13.40       | (4,6)      | (0,0)          | 2032        | 2040           | \$270.00                    |
| 18715 | 0598-04-029 | BRAZORIA | TXDOT HOUSTON DISTRICT   | SH 288   | SH 35            | SH 332  | WIDEN FROM 4 TO 6 LANES   | 8.10        | (4,6)      | (0,0)          | 2032        | 2040           | \$175.00                    |
| 18716 | 0598-02-125 | BRAZORIA | TXDOT HOUSTON DISTRICT   | SH 288   | AT CR 56         |         | WIDEN CR 56 BRIDGE FROM 2 TO 4 LANES  | 0.50        | (2,4)      | (0,0)          | 2026        | 2030           | \$12.50                     |
| 18014 | 0598-02-113 | BRAZORIA | TXDOT HOUSTON DISTRICT   | SH 288   | AT CR 57         |         | CONSTRUCT GRADE SEPARATION  | 0.08        | (0,2)      | (0,0)          | 2023        | EREA           | \$18.75                     |
| 18023 | 0598-02-112 | BRAZORIA | TXDOT HOUSTON DISTRICT   | SH 288   | AT CR 48         |         | CONSTRUCT GRADE SEPARATION  | 0.06        | (0,4)      | (0,0)          | 2023        | EREA           | \$27.12                     |
| 18037 | 0598-02-114 | BRAZORIA | TXDOT HOUSTON DISTRICT   | SH 288   | AT CR 64         |         | CONSTRUCT GRADE SEPARATION  | 0.50        | (0,2)      | (0,0)          | 2023        | EREA           | \$20.00                     |
| 18401 | 0598-02-111 | BRAZORIA | TXDOT HOUSTON DISTRICT   | SH 288   | RODEO PALMS PKWY | SH6     | CONSTRUCT GRADE SEPARATION AT RODEO PALMS PKWY AND CONSTRUCT NEW SOUTHBOUND 2-LANE FRONTAGE ROADS | 1.40        | (0,2)      | (0,2)          | 2022        | 2030           | \$37.69                     |
| 525   | 1524-01-047 | BRAZORIA | TXDOT HOUSTON DISTRICT   | SH 332   | E OF FM 521      | SH 288  | WIDEN FROM 2 TO 4 LANES (FM 521 TO FM 2004) AND FROM 4 TO 6 LANES (FM 2004 TO SH 288)             | 5.23        | (2,6)      | (0,0)          | 2025        | 2030           | \$114.00                    |

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| MPOID | CSJ#        | COUNTY   | SPONSOR                | FACILITY | FROM                        | TO                                  | DESCRIPTION   | LENGTH (mi) | MAIN LANES | FRONTAGE LANES | FISCAL YEAR | ANALYSIS YEAR* | TOTAL PROJECT COST (M, YOY) |
|-------|-------------|----------|------------------------|----------|-----------------------------|-------------------------------------|---|-------------|------------|----------------|-------------|----------------|-----------------------------|
| 247   | 0586-01-048 | BRAZORIA | TXDOT HOUSTON DISTRICT | SH 332   | AT FM 523                   |                                     | CONSTRUCT GRADE SEPARATION  | 1.00        | (0,4)      | (0,0)          | 2027        | EXEMPT         | \$24.71                     |
| 520   | 0178-03-100 | BRAZORIA | TXDOT HOUSTON DISTRICT | SH 35    | BS 35C S                    | FM 2403                             | RECONSTRUCT AND WIDEN FROM 2 TO 4 LANE DIVIDED  | 0.80        | (2,4)      | (0,0)          | 2030        | 2040           | \$14.24                     |
| 7867  | 0178-03-137 | BRAZORIA | TXDOT HOUSTON DISTRICT | SH 35    | SH99                        | BS 35C SOUTH                        | CONSTRUCT 4 LANE FREEWAY ON NEW LOCATION  | ± 3.6       | (0,4)      | (0,0)          | 2030        | 2040           | \$80.92                     |
| 12831 | 0178-02-082 | BRAZORIA | TXDOT HOUSTON DISTRICT | SH 35    | BS 35C NORTH                | SH 99                               | CONSTRUCT 4 LANE FREEWAY ON NEW LOCATION  | ± 1.2       | (0,4)      | n/a            | 2030        | 2040           | \$70.00                     |
| 17226 | 0178-03-136 | BRAZORIA | TXDOT HOUSTON DISTRICT | SH 35    | FM 2403                     | FM 523                              | RECONSTRUCT AND WIDEN FROM 2 TO 4 LANE DIVIDED  | 15.60       | (2,4)      | (0,0)          | 2032        | 2040           | \$253.73                    |
| 18728 | 0178-02-081 | BRAZORIA | TXDOT HOUSTON DISTRICT | SH 35    | FM 518                      | S OF SH 6                           | WIDEN FROM 4 TO 6 LANE DIVIDED  | 10.80       | (4,6)      | (0,0)          | 2032        | 2040           | \$129.00                    |
| 18027 | 0178-02-092 | BRAZORIA | TXDOT HOUSTON DISTRICT | SH 35    | BS 35 C N (NORTH GORDON ST) | STEELE RD                           | CONSTRUCT 4 MAIN LANES AND OVERPASSES   | 1.70        | (0,4)      | (4,4)          | 2024        | 2030           | \$55.79                     |
| 253   | 0188-03-019 | BRAZORIA | TXDOT HOUSTON DISTRICT | SH 36    | FORT BEND C/L               | N OF SH 35                          | WIDEN FROM 2 TO 4 LANES DIVIDED ROADWAY WITH INTERSECTION IMPROVEMENTS AND BICYCLE ACCOMMODATIONS | 13.50       | (2,4)      | (0,0)          | 2020        | 2030           | \$114.10                    |
| 251   | 0111-08-100 | BRAZORIA | TXDOT HOUSTON DISTRICT | SH 36    | S OF BRAZOS RIVER           | FM 1495                             | WIDEN FROM 2 TO 4 LANES (SEG 15)  | 1.24        | (2,4)      | (0,0)          | 2021        | 2030           | \$10.62                     |
| 252   | 0188-04-025 | BRAZORIA | TXDOT HOUSTON DISTRICT | SH 36    | SH 35                       | N OF SH 332                         | WIDEN FROM 2 TO 4 LANES DIVIDED   | 3.83        | (2,4)      | (0,0)          | 2022        | 2030           | \$52.53                     |
| 254   | 0188-06-046 | BRAZORIA | TXDOT HOUSTON DISTRICT | SH 36    | S OF JONES CREEK BRIDGE     | N OF BRAZOS RIVER DIVERSION CHANNEL | RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES   | 2.94        | (2,4)      | (0,0)          | 2023        | 2030           | \$28.05                     |
| 255   | 0188-05-027 | BRAZORIA | TXDOT HOUSTON DISTRICT | SH 36    | S OF CITY OF BRAZORIA       | S OF JONES CREEK BRIDGE             | RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES DIVIDED ROADWAY AND GRADE SEPARATION AT FM 2004           | 9.64        | (2,4)      | (0,0)          | 2021        | 2030           | \$68.93                     |
| 256   | 0188-04-035 | BRAZORIA | TXDOT HOUSTON DISTRICT | SH 36    | S OF SH 35                  | FM 522                              | RECONSTRUCT TO 4 LANE DIVIDED WITH CLTL, INTERSECTION IMPROVEMENTS AND BICYCLE ACCOMMODATIONS     | 2.01        | (4,4)      | (0,0)          | 2022        | 2030           | \$43.78                     |
| 14258 | 0188-04-050 | BRAZORIA | TXDOT HOUSTON DISTRICT | SH 36    | SH 35                       | S OF SH 35                          | GRADE SEPARATION OVER NEW SH 35 AND RESTRIPE PAVEMENT FROM 2 TO 4 LANES                           | 0.38        | (2,4)      | (0,0)          | 2022        | 2030           | \$127.72                    |
| 14712 | 0188-03-022 | BRAZORIA | TXDOT HOUSTON DISTRICT | SH 36    | N OF CR 467/HOGG RANCH RD   | SH 35                               | GRADE SEPARATION OVER NEW SH 35 AND RESTRIPE PAVEMENT FROM 2 TO 4 LANES                           | 0.77        | (2,4)      | (0,0)          | 2022        | 2030           | \$11.07                     |

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| MPOID | CSJ#        | COUNTY   | SPONSOR                  | FACILITY                                      | FROM               | TO                     | DESCRIPTION  | LENGTH (mi) | MAIN LANES | FRONTAGE LANES | FISCAL YEAR | ANALYSIS YEAR* | TOTAL PROJECT COST (M, YOE) |
|-------|-------------|----------|--------------------------|---|--------------------|------------------------|--|-------------|------------|----------------|-------------|----------------|-----------------------------|
| 18646 | 0192-02-053 | BRAZORIA | TXDOT HOUSTON DISTRICT   | SH 6  | FORT BEND C/L      | SH 288                 | INSTALL NEW ITS EQUIPMENT AND INFRASTRUCTURE   | 3.02        | (0,0)      | (0,0)          | 2020        | EXEMPT         | \$3.43                      |
| 18196 |             | BRAZORIA | HIGH CAPACITY TASK FORCE | SH 6  | SH 35              |                        | NEW PARK AND RIDE IN VICINITY OF SH 6 AND SH 35  | 0.00        | (0,0)      | (0,0)          | 2040        | EXEMPT         | \$26.07                     |
| 18230 |             | BRAZORIA | HOUSTON TRANSTAR         | SH 6  | SH 288             | GALVESTON C/L          | INSTALLATION OF AN ACTIVE TRAFFIC MANAGEMENT SYSTEM ON SH 6 FROM SH 288 TO GALVESTON COUNTY LINE, INCLUDING FIBER OPTIC CABLE, CLOSED CIRCUIT CAMERAS, DYNAMIC MESSAGE SIGNS, VEHICLE SENSING DEVICES, AND TRAVEL TIME READERS IN BRAZORIA COUNTY. | 13.00       | (6,6)      | (0,0)          | 2027        | 2030           | \$9.68                      |
| 257   | 3510-02-001 | BRAZORIA | TXDOT HOUSTON DISTRICT   | SH 99   | SH 288             | GALVESTON C/L          | SEG B: CONSTRUCT 4 LANE TOLLWAY WITH INTERCHANGES AND TWO NON-CONTINUOUS 2 LANE FRONTAGE ROADS   | 20.22       | (0,4)      | (0,4)          | 2026        | 2030           | \$690.80                    |
| 258   | 3510-02-002 | BRAZORIA | TXDOT HOUSTON DISTRICT   | SH 99   | SH 288             | FORT BEND C/L          | SEG C: CONSTRUCT 4 LANE TOLLWAY WITH LIMITED TWO 2 LANE FRONTAGE ROADS AND INTERCHANGES  | 8.80        | (0,4)      | (0,4)          | 2026        | 2030           | \$245.40                    |
| 8088  | 3510-02-003 | BRAZORIA | TXDOT HOUSTON DISTRICT   | SH 99   | SH 35              |                        | CONSTRUCT 2 DIRECT CONNECTORS (TOLL)   | 0.50        | (0,0)      | (0,0)          | 2026        | 2030           | \$45.20                     |
| 11385 | 3510-02-005 | BRAZORIA | TXDOT HOUSTON DISTRICT   | SH 99   | SH 288             | GALVESTON C/L          | SEG B: WIDEN EXISTING PAVEMENT FROM 4 TO 6 LANES (TOLL) (PHASE 2)  | 20.10       | (4,6)      | (0,0)          | 2040        | 2045           | \$585.50                    |
| 14246 | 3510-02-004 | BRAZORIA | BRAZORIA COUNTY          | SH 99   | SH 288             |                        | SEG B: CONSTRUCT 4 DIRECT CONNECTORS (TOLL)  | 0.50        | (0,0)      | (0,0)          | 2027        | 2030           | \$74.90                     |
| 15589 | 3510-02-007 | BRAZORIA | TXDOT HOUSTON DISTRICT   | SH 99   | SH 288             |                        | SEG C: CONSTRUCT 4 DIRECT CONNECTORS (TOLL)  | 0.75        | (0,0)      | (0,0)          | 2030        | 2040           | \$104.00                    |
| 16169 | 0912-31-292 | BRAZORIA | CITY OF PEARLAND         | SHADOW CREEK BIKE/PED TRAIL                   | VA                 | VA                     | CONSTRUCT SHADOW CREEK RANCH BIKE/PED TRAIL  | 0.00        | (0,0)      | (0,0)          | 2019        | 2030           | \$2.28                      |
| 11599 |             | BRAZORIA | CITY OF ANGLETON         | SHANKS RD                                     | CEMETERY RD        | SH 288B/AIRPORT RD     | RECONSTRUCT 2 LANE ROADWAY WITH CONTINUOUS CENTER TRUN LANES   | 1.80        | (2,2)      | (0,0)          | 2020        | 2030           | \$6.84                      |
| 11654 | 0912-31-293 | BRAZORIA | CITY OF PEARLAND         | SMITH RANCH RD                                | HUGHES RANCH RD    | N OF BROADWAY (FM 518) | WIDEN FROM 2 TO 4 LANES DIVIDED  | 1.00        | (2,4)      | (0,0)          | 2022        | 2030           | \$5.56                      |
| 18054 |             | BRAZORIA | GULF COAST CENTER        | SOUTHERN BRAZORIA COUNTY TRANSIT O/A FACILITY | AT 101 CANNA LN    |                        | CONSTRUCTION OF A TRANSIT OPERATIONS FACILITY WITH SECURED PERMANENT COVERED STORAGE FOR 20 TRANSIT VEHICLES, CONSTRUCTION OF A 2,500 SQUARE FOOT ADMINISTRATIVE FACILITY FOR OFFICE SPACE, SECURE FARE BOX ROOM AND DEDICATED SPACE FOR DRIVERS   | 0.10        | (0,0)      | (0,0)          | 2032        | EXEMPT         | \$3.82                      |
| 11640 |             | BRAZORIA | CITY OF PEARLAND         | VETERANS DR                                   | WALNUT ST W        | BAILEY RD              | WIDEN FROM 2 TO 4 LANES DIVIDED  | 2.02        | (2,4)      | (0,0)          | 2026        | 2030           | \$24.81                     |
| 11651 |             | BRAZORIA | CITY OF PEARLAND         | WOODFIN RD                                    | 500' N OF BROADWAY | SOUTHFORK PKWY         | CONSTRUCT 4 LANES DIVIDED ON NEW ALIGNMENT   | 1.13        | (0,4)      | (0,0)          | 2027        | 2030           | \$14.45                     |

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# Chambers County Projects



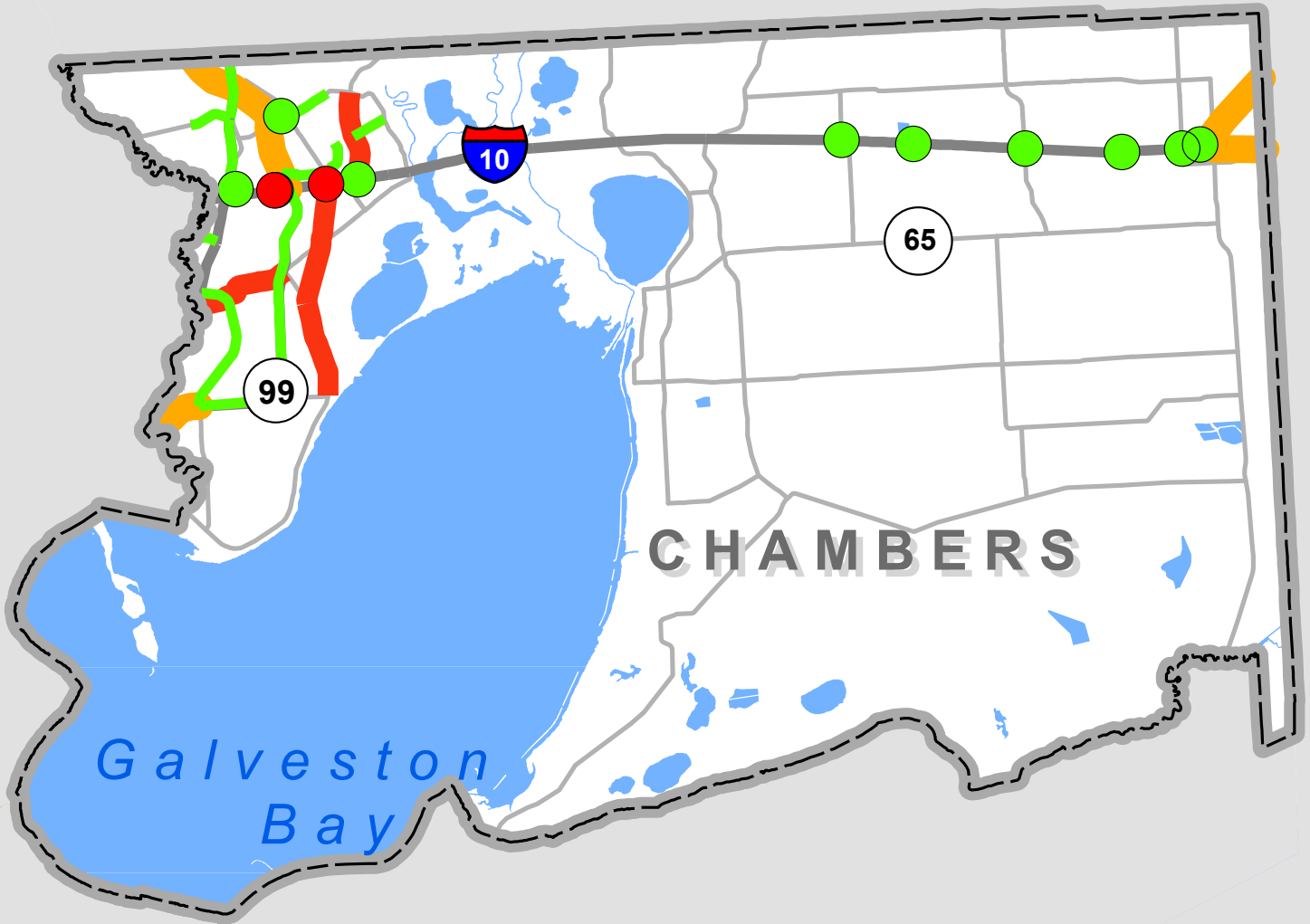


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Updated 08/2021

# 2045 Regional Transportation Plan (RTP) Projects Chambers County



### Legend

- Funded Projects (TIP/10yr)
- Planned Projects
- Let Projects

*This product is for informational purposes and may not have been prepared for or be suitable for legal, engineering, or surveying purposes. It does not represent an on-the-ground survey and represents only the approximate relative location of property boundaries.*



| MPOID | CSJ#        | COUNTY   | SPONSOR                 | FACILITY             | FROM                        | TO                              | DESCRIPTION  | LENGTH (mi) | MAIN LANES | FRONTAGE LANES | FISCAL YEAR | ANALYSIS YEAR* | TOTAL PROJECT COST (M, YOE) |
|-------|-------------|----------|-------------------------|----------------------|-----------------------------|---------------------------------|--|-------------|------------|----------------|-------------|----------------|-----------------------------|
| 16121 | 0920-39-025 | CHAMBERS | CITY OF MONT BELVIEU    | CITY OF MONT BELVIEU | ON FM 565, SH 146, EAGLE DR | ON WILBURN RANCH DR, PERRY AVE  | CONSTRUCTION OF SIDEWALKS ON FM 565, PERRY AVE, WILBURN RANCH DR, SH 146 AND EAGLE DRIVE.  | 1.70        | (0,0)      | (0,0)          | 2019        | EXEMPT         | \$1.49                      |
| 18061 |             | CHAMBERS | CITY OF MONT BELVIEU    | EAGLE DR             | AT 11607 EAGLE DR           |                                 | CONSTRUCTION OF A TRAFFIC MANAGEMENT CENTER IN MONT BELLVIEU, TX   | 0.00        | (0,0)      | (0,0)          | 2032        | EXEMPT         | \$1.16                      |
| 18126 |             | CHAMBERS | TXDOT BEAUMONT DISTRICT | FM 1405              | SH 146                      | SH 99                           | WIDEN FROM 2 TO 4 LANES DIVIDED WITH MEDIAN OPENINGS FOR TURNAROUNDS   | 4.60        | (2,4)      | (0,0)          | 2041        | 2045           | \$50.50                     |
| 108   | 0762-03-022 | CHAMBERS | CHAMBERS COUNTY         | FM 1409              | IH 10 S                     | FM 565 W OF COVE                | CONSTRUCT A 2 LANE HIGHWAY ON A NEW LOCATION   | 1.05        | (0,2)      | (0,0)          | 2020        | 2030           | \$4.26                      |
| 14573 | 0762-03-018 | CHAMBERS | CHAMBERS COUNTY         | FM 1409              | FM 565                      | IH 10                           | CONSTRUCT A 2 LANE HIGHWAY ON A NEW LOCATION   | 4.55        | (0,2)      | (0,0)          | 2020        | 2030           | \$24.92                     |
| 107   | 0762-03-021 | CHAMBERS | CHAMBERS COUNTY         | FM 1409              | AT IH 10                    |                                 | CONSTRUCT A 2 LANE BRIDGE & APPROACHES   | 0.60        | (0,2)      | (0,0)          | 2021        | 2030           | \$4.28                      |
| 18159 |             | CHAMBERS | TXDOT BEAUMONT DISTRICT | FM 1942              | HATCHEVILLE RD              | SH 146                          | INSTALLATION OF FIBER OPTIC COMMUNICATIONS CABLE FOR REAL TIME TRAFFIC MONITORING, SIGNAL ADJUSTMENTS, AND CONGESTION MANAGEMENT | 2.08        | (0,0)      | (0,0)          | 2037        | EXEMPT         | \$10.43                     |
| 17057 | 2242-02-022 | CHAMBERS | TXDOT BEAUMONT DISTRICT | FM 2354              | FM 3180                     | S OF FISHER RD                  | ADD CENTER LEFT TURN LANE AND WIDEN SHOULDERS. ADD NB LEFT TURN LANE AT FISHER ROAD.   | 3.10        | (0,0)      | (0,0)          | 2019        | EXEMPT         | \$7.14                      |
| 17058 | 3271-01-015 | CHAMBERS | TXDOT BEAUMONT DISTRICT | FM 3180              | IH 10                       | 0.60 MI S OF FM 565             | WIDEN FROM 2 TO 4 LANES WITH CLTL AND 10FT SHOULDERS   | 2.46        | (2,4)      | (0,0)          | 2019        | NRS            | \$4.47                      |
| 9888  | 1024-01-042 | CHAMBERS | TXDOT BEAUMONT DISTRICT | FM 565               | 0.018 MI E OF FM 1405       | 0.305 MI W OF FM 2354           | RECONSTRUCT AND REALIGN EXISTING ROADWAY   | 1.86        | (2,2)      | (0,0)          | 2020        | EXEMPT         | \$7.58                      |
| 18058 | 1024-01-082 | CHAMBERS | TXDOT BEAUMONT DISTRICT | FM 565               | FM 1409                     | PLANTATION DR                   | RECONSTRUCT TO ADD LEFT TURN BAYS, AND RECONFIGURE INTERSECTION AT IH 10 E   | 6.75        | (2,2)      | (0,0)          | 2032        | EXEMPT         | \$17.96                     |
| 18124 |             | CHAMBERS | TXDOT BEAUMONT DISTRICT | FM 565               | FUTURE SH 99                | EASTERN CITY LIMITS (CWA CANAL) | WIDEN FROM 2 TO 4 LANES DIVIDED ROADWAY WITH A RAISED MEDIAN AND WITH CURB AND GUTTER  | 1.70        | (2,4)      | (0,0)          | 2041        | 2045           | \$44.67                     |
| 17113 | 1024-01-077 | CHAMBERS | TXDOT BEAUMONT DISTRICT | FM 565               | SH 146                      | SH 99                           | WIDEN FROM 2 TO 4 LANES WITH CONTINUOUS CENTER LEFT TURN LANE AND RAILROAD OVERPASS  | 2.91        | (2,4)      | (0,0)          | 2024        | NRS            | \$50.50                     |
| 17059 | 0508-02-120 | CHAMBERS | TXDOT BEAUMONT DISTRICT | IH 10 E              | AT FM 3180                  |                                 | CONSTRUCT OVERPASS AND RECONFIGURE INTERCHANGE   | 1.00        | (6,6)      | (4,4)          | 2019        | 2030           | \$34.20                     |
| 18106 |             | CHAMBERS | TXDOT BEAUMONT DISTRICT | IH 10 E              | AT FM 1724                  |                                 | OVERPASS REVERSAL  | 1.00        | (2,2)      | (0,0)          | 2029        | EREA           | \$67.29                     |
| 18107 |             | CHAMBERS | TXDOT BEAUMONT DISTRICT | IH 10 E              | AT OAK ISLAND RD            |                                 | OVERPASS REVERSAL  | 1.00        | (2,2)      | (0,0)          | 2041        | EREA           | \$69.75                     |

\*Analysis Year - NRS, EREA, and EXEMPT are exempt from conformity or are not considered regionally significant under H-GAC regional emissions analysis.

| MPOID | CSJ#        | COUNTY   | SPONSOR                  | FACILITY                         | FROM                             | TO                           | DESCRIPTION   | LENGTH (mi) | MAIN LANES | FRONTAGE LANES | FISCAL YEAR | ANALYSIS YEAR* | TOTAL PROJECT COST (M, YOE) |
|-------|-------------|----------|--------------------------|----------------------------------|----------------------------------|------------------------------|---|-------------|------------|----------------|-------------|----------------|-----------------------------|
| 18108 |             | CHAMBERS | TXDOT BEAUMONT DISTRICT  | IH 10 E                          | AT JENKINS RD                    |                              | OVERPASS REVERSAL; ASSUME 1/2 MILE ON EITHER SIDE OF GRADE SEPARATION FOR EITHER SIDE OF PROPOSED IH-10 BRIDGE.   | 1.00        | (6,6)      | (2,2)          | 2029        | EREA           | \$70.60                     |
| 18109 |             | CHAMBERS | TXDOT BEAUMONT DISTRICT  | IH 10 E                          | AT FM 1410                       |                              | OVERPASS REVERSAL   | 1.00        | (2,2)      | (0,0)          | 2029        | EREA           | \$68.59                     |
| 18110 |             | CHAMBERS | TXDOT BEAUMONT DISTRICT  | IH 10 E                          | AT FM 1406                       |                              | OVERPASS REVERSAL   | 1.00        | (2,2)      | (0,0)          | 2029        | EREA           | \$69.52                     |
| 18111 |             | CHAMBERS | TXDOT BEAUMONT DISTRICT  | IH 10 E                          | AT SH 73                         |                              | ENTRANCE RAMP OVERPASS REVERSAL; ASSUME 1/2 MILE ON EITHER SIDE OF GRADE SEPARATION FOR EITHER SIDE OF PROPOSED IH 10 BRIDGE. SH 73 AT GRADE AND BRIDGE TO BE DEMOED              | 1.00        | (2,2)      | (0,0)          | 2029        | EREA           | \$59.00                     |
| 18193 |             | CHAMBERS | HIGH CAPACITY TASK FORCE | IH 10 E                          | SH 146                           | VA                           | NEW PARK AND RIDE NEAR IH-10 EAST AND SH 146  | NULL        | (0,0)      | (0,0)          | 2040        | 2040           | \$52.14                     |
| 18105 |             | CHAMBERS | TXDOT BEAUMONT DISTRICT  | IH 10 OVERPASS                   | FM 1409                          |                              | CONSTRUCT OVERPASS ON IH 10 FOR FUTURE FM 1409; GRADE SEPARATION ONLY AT IH 10  | 0.70        | (0,2)      | (0,0)          | 2028        | EREA           | \$63.14                     |
| 18073 |             | CHAMBERS | CITY OF MONT BELVIEU     | LAKE OF CHAMPIONS BLVD           | COTTON BAYOU BRIDGE              | PERRY AV                     | WIDEN FROM 2 TO 4 LANES, DIVIDED WITH MULTIUSE PATH   | 0.95        | (2,4)      | (0,0)          | 2033        | 2040           | \$5.19                      |
| 18122 |             | CHAMBERS | CITY OF MONT BELVIEU     | LANGSTON BLVD                    | FRANKLIN DR                      | FUTURE TIE-IN WITH THE SH 99 | CONSTRUCT 2 LANE ROADWAY AS HALF BOULEVARD WITH SEPARATE BIKE TRAIL   | 0.81        | (0,2)      | (0,0)          | 2040        | 2045           | \$15.77                     |
| 18127 |             | CHAMBERS | CITY OF MONT BELVIEU     | PERRY AV                         | 0.5 MILE E OF LAKES OF CHAMPIONS | FM 565                       | CONSTRUCT 2 LANES ROADWAY AS HALF BOULEVARD   | 1.27        | (0,2)      | (0,0)          | 2041        | 2045           | \$14.79                     |
| 18648 | 0920-02-096 | CHAMBERS | CITY OF DAYTON           | S CLEVELAND, LOVERS LN & FM 1409 | HOUSTON ST                       | S OF BROWN RD                | DAYTON NORTH/SOUTH SIDEWALK CONSTRUCTION PROJECT: CONCRETE SIDEWALKS, ACCESSIBLE CURB RAMPS AND CROSSWALKS  | 0.00        | (0,0)      | (0,0)          | 2021        | EXEMPT         | \$0.45                      |
| 18647 | 0920-39-026 | CHAMBERS | CITY OF MONT BELVIEU     | SH 146                           | IH 10                            | WARREN RD                    | CONSTRUCT CONCRETE SIDEWALKS & ACCESSIBLE CURB RAMPS  | NULL        | (0,0)      | (0,0)          | 2021        | EXEMPT         | \$1.21                      |
| 18083 |             | CHAMBERS | TXDOT BEAUMONT DISTRICT  | SH 146                           | IH 10 E                          | LYNCHBURG CANAL              | RECONSTRUCT SH 146 FROM IH 10 TO LYNCHBURG CANAL IN CHAMBERS COUNTY. ACCESS MANAGEMENT TREATMENTS INCLUDE RAISED MEDIANS WITH TURN LANES, SIDEWALK, AND STREETScape IMPROVEMENTS. | 5.80        | (4,4)      | (0,0)          | 2035        | EXEMPT         | \$15.79                     |
| 12234 | 0508-03-098 | CHAMBERS | TXDOT BEAUMONT DISTRICT  | SH 73                            | FM 1663, EAST                    | W OF JEFFERSON C/L           | REHAB AND EXTEND EXISTING FRONTAGE ROADS  | 1.56        | (4,4)      | (4,4)          | 2019        | 2030           | \$6.52                      |
| 14248 | 3187-02-010 | CHAMBERS | TXDOT BEAUMONT DISTRICT  | SH 99                            | AT IH 10 E                       |                              | SEG I-1/I-2: CONSTRUCT 4 DCS (TOLL)   | 0.50        | (0,0)      | (0,0)          | 2025        | 2030           | \$80.80                     |
| 15593 | 3187-02-013 | CHAMBERS | TXDOT BEAUMONT DISTRICT  | SH 99                            | IH 10 E                          |                              | SEG I-1/I-2: CONSTRUCT 4 DCS (TOLL)   | 0.75        | (0,0)      | (0,0)          | 2030        | 2040           | \$104.00                    |

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| MPOID | CSJ#        | COUNTY   | SPONSOR                | FACILITY | FROM                                 | TO                            | DESCRIPTION  | LENGTH (mi) | MAIN LANES | FRONTAGE LANES | FISCAL YEAR | ANALYSIS YEAR* | TOTAL PROJECT COST (M, YOE) |
|-------|-------------|----------|------------------------|----------|--------------------------------------|-------------------------------|--|-------------|------------|----------------|-------------|----------------|-----------------------------|
| 15594 | 3510-10-022 | CHAMBERS | TXDOT HOUSTON DISTRICT | SH 99    | AT FUTURE THOROUGHFARE A             |                               | SEG I-2: RECONSTRUCT 4 MAINLANES (TOLL) AS OVERPASS AT FUTURE THOROUGHFARE A (EW4) AND ASSOCIATED APPROACHES | 1.00        | (4,4)      | n/a            | 2025        | 2030           | \$36.00                     |
| 15467 | 0920-39-024 | CHAMBERS | CITY OF MONT BELVIEU   | VA       | FM 565, EAGLE DR TO FISHER'S LANDING | EAGLE DR, CHERRY PT TO FM 565 | CONSTRUCTION OF SIDEWALK ILLUMINATION  | 2.60        | (0,0)      | (0,0)          | 2019        | EXEMPT         | \$1.23                      |

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# Fort Bend County Projects

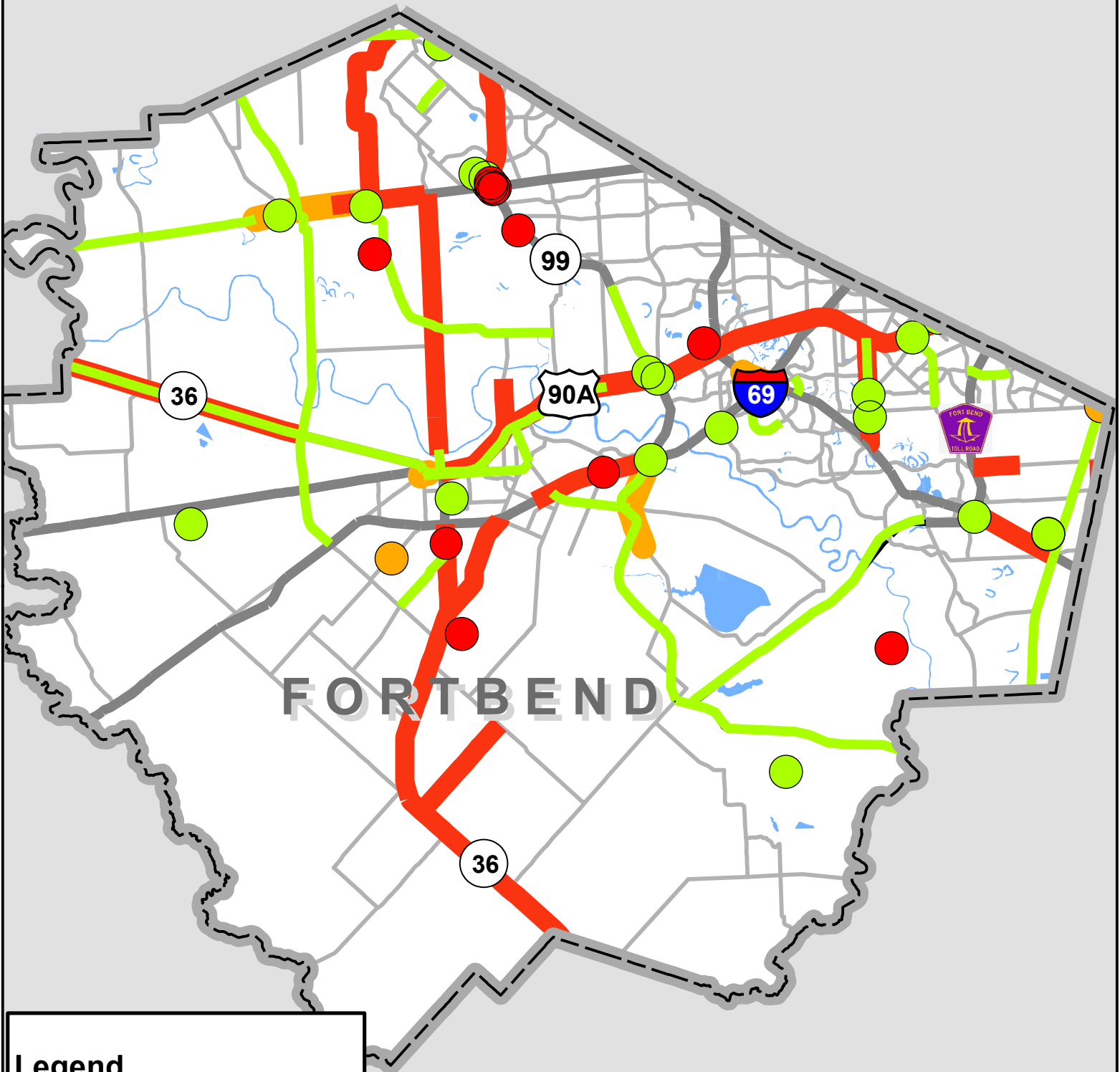


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# 2045 Regional Transportation Plan (RTP) Projects Fort Bend

Updated 08/2021



## Legend

- Funded Projects (TIP/10yr)
- Planned Projects
- Let Projects

*This product is for informational purposes and may not have been prepared for or be suitable for legal, engineering, or surveying purposes. It does not represent an on-the-ground survey and represents only the approximate relative location of property boundaries.*

| MPOID | CSJ#        | COUNTY    | SPONSOR                | FACILITY           | FROM                    | TO                       | DESCRIPTION  | LENGTH (mi) | MAIN LANES | FRONTAGE LANES | FISCAL YEAR | ANALYSIS YEAR* | TOTAL PROJECT COST (M, YOE) |
|-------|-------------|-----------|------------------------|--------------------|-------------------------|--------------------------|--|-------------|------------|----------------|-------------|----------------|-----------------------------|
| 7741  |             | FORT BEND | CITY OF RICHMOND       | 10TH ST            | BRAZOS RIVER NORTH BANK | US 90A                   | CONSTRUCT 2-LANE CONCRETE DIVIDED W/ CURB & GUTTER (IN SECTIONS)   | 2.50        | (2,4)      | (0,0)          | 2021        | 2030           | \$10.94                     |
| 18137 |             | FORT BEND | FORT BEND COUNTY       | BAND RD            | SP 10                   | SH 36                    | WIDEN FROM 2-LANE TO A 4-LANE DIVIDED THOROUGHFARE INCLUDING TRAFFIC SIGNALS   | 2.44        | (2,4)      | (0,0)          | 2042        | 2045           | \$72.30                     |
| 13754 |             | FORT BEND | FORT BEND COUNTY       | BEECHNUT ST        | SH 99                   | FM 1464                  | WIDEN FROM 2-LANE TO 4-LANE RURAL ROADWAY  | 4.34        | (2,4)      | (0,0)          | 2027        | 2030           | \$35.09                     |
| 972   |             | FORT BEND | FORT BEND COUNTY       | BEECHNUT ST        | ADDICKS CLODINE RD      | HARRIS C/L               | WIDEN FROM 4 TO 6-LANE DIVIDED   | 0.80        | (4,6)      | (0,0)          | 2023        | 2030           | \$7.72                      |
| 7     |             | FORT BEND | FORT BEND COUNTY       | BELLAIRE BLVD      | SH 99                   | FM 1464                  | CONSTRUCT 4-LANE BLVD (IN SECTIONS)  | 4.69        | (0,4)      | (0,0)          | 2027        | 2030           | \$40.50                     |
| 13586 |             | FORT BEND | CITY OF STAFFORD       | CASH RD            | TRINITY RD              | KIRKWOOD RD AT WRIGHT RD | CONSTRUCT NEW 4-LANE CONCRETE BLVD FROM EXISTING TERMINI AT TRINITY RD TO KIRKWOOD. INCLUDES INTERSECTION MODIFICATIONS ON KIRKWOOD.   | 0.33        | (0,4)      | (0,0)          | 2025        | 2030           | \$1.08                      |
| 18026 | 0912-34-206 | FORT BEND | CITY OF SUGAR LAND     | CITY OF SUGAR LAND | VA                      | VA                       | UPGRADE MICROWAVE WIRELESS ANTENNAS AND RELATED EQUIPMENT IN THE CITY OF SUGAR LAND  | 0.00        | (0,0)      | (0,0)          | 2021        | EXEMPT         | \$2.89                      |
| 13749 |             | FORT BEND | FORT BEND COUNTY       | CLODINE REDDICK RD | FM 1464                 | OLD FM 1464              | RECONSTRUCT 2-LANE ROADWAY TO 4-LANE CURB & GUTTER WITH STORM SEWER  | 1.00        | (2,4)      | (0,0)          | 2023        | 2030           | \$7.46                      |
| 13590 |             | FORT BEND | CITY OF SUGAR LAND     | ELDRIDGE RD        | AT US 90A               |                          | UNDERPASS AT US 90A AND ELDRIDGE RD  | 0.00        | (4,4)      | (0,0)          | 2028        | EREA           | \$25.04                     |
| 18016 | 1257-02-007 | FORT BEND | TXDOT HOUSTON DISTRICT | FM 1092            | SH 6                    | IH 69                    | IMPLEMENT ACCESS MANAGEMENT TREATMENTS INCLUDING RAISED MEDIAN, SIGNAL EQUIPMENT AND TIMING, WITH APPROPRIATE CHANNELIZATION AS IDENTIFIED IN THE FM 1092 ACCESS MANAGEMENT STUDIES. | 0.00        | (0,0)      | (0,0)          | 2021        | EXEMPT         | \$2.21                      |
| 13643 |             | FORT BEND | CITY OF MISSOURI CITY  | FM 1092/MURPHY RD  | CARTWRIGHT RD           | SH 6                     | RECONSTRUCT FROM 4-LANE DIVIDED ROADWAY TO 6-LANE DIVIDED  | 1.20        | (4,6)      | (0,0)          | 2026        | 2030           | \$9.91                      |
| 13641 |             | FORT BEND | CITY OF MISSOURI CITY  | FM 1092/MURPHY RD  | US 90A                  | LEXINGTON BLVD           | RECONSTRUCT 4-LANE DIVIDED ROADWAY TO 6-LANE DIVIDED CURB & GUTTER ROADWAY WITH CLOSED STORM DRAINS AND CROSS-DRAINAGE CULVERTS AND BRIDGE WIDENING                                  | 1.23        | (4,6)      | (0,0)          | 2029        | NRS            | \$10.10                     |
| 13642 |             | FORT BEND | CITY OF MISSOURI CITY  | FM 1092/MURPHY RD  | LEXINGTON BLVD          | CARTWRIGHT RD            | RECONSTRUCT 4-LANE DIVIDED ROADWAY TO 6-LANE DIVIDED CURB & GUTTER ROADWAY WITH CLOSED STORM DRAINS AND CROSS-DRAINAGE CULVERTS.   | 1.25        | (4,6)      | (0,0)          | 2029        | 2040           | \$10.10                     |
| 15418 |             | FORT BEND | CITY OF MISSOURI CITY  | FM 1092/MURPHY RD  | CITY LIMIT              | HAMPTON DR               | CONSTRUCTION OF ACCESS MANAGEMENT (MEDIANS) CONSISTING OF GRADING, DRAINAGE, SIGNING, AND PAVEMENT MARKINGS  | 3.00        | (4,4)      | (0,0)          | 2029        | EXEMPT         | \$1.86                      |
| 16080 | 1258-03-046 | FORT BEND | FBCTRA                 | FM 1093            | AT SH 99                |                          | WESTPARK TOLL ROAD EB-NB DIRECT CONNECTOR CONSTRUCTION   | 0.60        | (0,0)      | (0,0)          | 2025        | 2030           | \$17.00                     |
| 14738 | 1258-02-034 | FORT BEND | TXDOT HOUSTON DISTRICT | FM 1093            | JAMES LN                | FM 1093/FM 359           | WIDEN TO 4 LANES ARTERIAL, NON-TOLL  | 0.47        | (2,4)      | (0,0)          | 2019        | 2030           | \$6.67                      |
| 17200 | 1258-02-039 | FORT BEND | TXDOT HOUSTON DISTRICT | FM 1093            | FM 1489                 | FM 359 IN FULSHEAR       | RECONSTRUCT AND WIDEN EXISTING PAVEMENT FROM 2-LANE TO 4-LANE DIVIDED  | 4.7         | (2,4)      | (0,0)          | 2032        | 2040           | \$110.68                    |
| 16192 | 1258-03-045 | FORT BEND | FORT BEND COUNTY       | FM 1093            | FM 1463/FM 359          | W OF FM 723              | CONSTRUCT 4 TOLL LANES   | 1.34        | (0,4)      | (4,4)          | 2023        | 2030           | \$18.12                     |

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| MPOID | CSJ#        | COUNTY    | SPONSOR                                | FACILITY       | FROM                          | TO                      | DESCRIPTION   | LENGTH (mi) | MAIN LANES | FRONTAGE LANES | FISCAL YEAR | ANALYSIS YEAR* | TOTAL PROJECT COST (M, YOE) |
|-------|-------------|-----------|--|----------------|-------------------------------|-------------------------|---|-------------|------------|----------------|-------------|----------------|-----------------------------|
| 11    | 0188-10-028 | FORT BEND | TXDOT HOUSTON DISTRICT                 | FM 1463        | N OF WESTRIDGE CREEK LN       | FM 1093                 | WIDEN FROM 2 TO 4 -LANES FROM N OF WESTRIDGE CREEK LANE TO TAMARRON PKWY (0.56 M) AND CORBITT RD TO CINCO RANCH BLVD (1.14 M), 2 TO 6-LANES FROM TAMARRON PKWY TO CORBITT RD (0.4 M) AND CINCO RANCH BLVD TO FM 1093 (1.58 M) WITH RAISED MEDIAN, INTERSECTION IMPROVEMENTS AND PEDESTRIAN AND BICYCLE ACCOMMODATIONS | 3.80        | (2,4)      | (0,0)          | 2022        | NRS            | \$55.09                     |
| 17050 | 0188-10-021 | FORT BEND | TXDOT HOUSTON DISTRICT                 | FM 1463        | IH 10                         | N OF WESTRIDGE CREEK LN | WIDEN FROM 2 TO 6 LANES FROM IH10 W TO SPRING GREEN RD (1.04 MI) AND 2 TO 4 LANES FROM SPRING GREEN TO N OF WESTRIDGE CREEK LANE (2.09 MI) ROADWAY WITH RAISED MEDIAN, INTERSECTION IMPROVEMENTS AND PEDESTRIAN AND BICYCLE ACCOMMODATIONS  | 3.00        | (2,4)      | (0,0)          | 2021        | NRS            | \$57.62                     |
| 18050 |             | FORT BEND | TXDOT HOUSTON DISTRICT                 | FM 1640        | BAMORE ROAD                   | FM 762                  | VARIOUS ACCESS MANAGEMENT TREATMENTS ON FM 1640 FROM BAMORE ROAD TO FM 762  | 3.79        | (4,4)      | (0,0)          | 2030        | EXEMPT         | \$1.48                      |
| 13    | 2093-01-010 | FORT BEND | TXDOT HOUSTON DISTRICT                 | FM 2218        | US 59                         | SH 36                   | WIDEN FROM 2 LANES TO 4-LANE DIVIDED  | 3.78        | (2,4)      | (0,0)          | 2020        | NRS            | \$66.11                     |
| 980   |             | FORT BEND | CITY OF MISSOURI CITY                  | FM 2234        | US 90A                        | LEXINGTON BLVD          | WIDEN FROM 4 TO 6-LANES UNDIVIDED   | 1.40        | (4,6)      | (0,0)          | 2029        | 2030           | \$11.35                     |
| 9419  | 2105-01-034 | FORT BEND | TXDOT HOUSTON DISTRICT                 | FM 2234        | N OF US 90A                   | S OF US 90A             | CONSTRUCT INTERSECTION IMPROVEMENTS   | 0.33        | (4,4)      | (0,0)          | 2028        | EREA           | \$30.90                     |
| 15382 |             | FORT BEND | FORT BEND COUNTY                       | FM 2759/FM 762 | 1000' N OF BNSF RR TO 1000' S |                         | PHASE 2: CONSTRUCT ELEVATED INTERSECTION OF CRABB RIVER ROAD AND THOMPSON'S HIGHWAY OVER BNSF RR  | 0.00        | (4,4)      | (0,0)          | 2020        | EREA           | \$30.92                     |
| 18508 | 3048-01-018 | FORT BEND | TXDOT HOUSTON DISTRICT                 | FM 2977        | FM 762                        | FM 361                  | WIDEN FROM 2 TO 4 LANES DIVIDED   | 7.87        | (2,4)      | (0,0)          | 2025        | 2030           | \$70.00                     |
| 17208 | 0543-02-075 | FORT BEND | TXDOT HOUSTON DISTRICT                 | FM 359         | FM 1093                       | MASON RD                | RECONSTRUCT AND WIDEN FROM 2 LANES TO 4 LANES DIVIDED   | 9.50        | (2,4)      | (0,0)          | 2029        | NRS            | \$137.75                    |
| 8014  | 0543-02-064 | FORT BEND | FORT BEND COUNTY                       | FM 359         | W OF CROSS CREEK RANCH BLVD   | FM 1463/FM 359          | CONSTRUCT NEW 4-LANES TOLLWAY   | 1.70        | (0,4)      | (4,4)          | 2023        | 2030           | \$19.01                     |
| 18501 | 0111-03-064 | FORT BEND | TXDOT HOUSTON DISTRICT                 | FM 521         | BRAZORIA C/L                  | SH 6                    | WIDEN FROM 2 LANES TO 4 LANES DIVIDED   | 4.82        | (2,4)      | (4,0)          | 2028        | 2030           | \$42.70                     |
| 17110 | 0111-03-059 | FORT BEND | FORT BEND COUNTY                       | FM 521         | SH 6                          | FM 2234                 | RECONSTRUCT AND WIDEN FROM 2 TO 4-LANES WITH RAISED MEDIANS, INTERSECTION IMPROVEMENTS, SIGNAL IMPROVEMENTS AND PEDESTRIAN ACCESS   | 2.69        | (2,4)      | (0,0)          | 2023        | 2030           | \$93.27                     |
| 11532 |             | FORT BEND | FORT BEND COUNTY PUBLIC TRANSPORTATION | FM 521 P&R     | AT SH 6                       |                         | ACQUIRE 6 LARGE TRANSIT VEHICLES (PHASE 2) FOR EXPRESS SERVICES FROM FM 521 P&R FROM ARCOLA-SIENNA P&R  | 0.00        | (0,0)      | (0,0)          | 2025        | EXEMPT         | \$6.86                      |
| 17068 | 0188-09-042 | FORT BEND | TXDOT HOUSTON DISTRICT                 | FM 723         | AVENUE D                      | N OF BRAZOS RIVER       | WIDEN FROM 2-LANE TO 4-LANE DIVIDED ROADWAY WITH SHOULDERS AND SIDEWALKS  | 0.54        | (2,4)      | (0,0)          | 2020        | NRS            | \$19.40                     |
| 18400 | 0188-09-050 | FORT BEND | TXDOT HOUSTON DISTRICT                 | FM 723         | AVENUE D                      | US 90A/AVENUE H         | WIDEN FROM 2 LANES TO 4 LANES   | 0.30        | (2,4)      | (0,0)          | 2028        | NRS            | \$8.40                      |
| 981   | 0188-09-040 | FORT BEND | TXDOT HOUSTON DISTRICT                 | FM 723         | FM 1093                       | S OF BEADLE LN          | WIDEN FROM 2-LANE TO 4-LANES DIVIDED  | 5.50        | (2,4)      | (0,0)          | 2023        | NRS            | \$89.71                     |
| 18515 | 0188-09-051 | FORT BEND | TXDOT HOUSTON DISTRICT                 | FM 723         | BEADLE LN                     | N OF BRAZOS RIVER       | WIDEN FROM 2 TO 4-LANES DIVIDED ROADWAY   | 3.00        | (2,4)      | (0,0)          | 2022        | NRS            | \$70.67                     |

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| MPOID | CSJ# | COUNTY    | SPONSOR                                | FACILITY         | FROM   | TO             | DESCRIPTION   | LENGTH (mi) | MAIN LANES | FRONTAGE LANES | FISCAL YEAR | ANALYSIS YEAR* | TOTAL PROJECT COST (M, YOE) |
|-------|------|-----------|--|------------------|--------|----------------|---|-------------|------------|----------------|-------------|----------------|-----------------------------|
| 803   |      | FORT BEND | TXDOT HOUSTON DISTRICT                 | FM 762           | US 59  | CRABB RIVER RD | WIDEN 2-LANE TO 4-LANE DIVIDED SUBURBAN ARTERIAL  | 2.80        | (2,4)      | (0,0)          | 2034        | NRS            | \$57.49                     |
| 18069 |      | FORT BEND | TXDOT HOUSTON DISTRICT                 | FM 762           | US 90A | FM 1640        | VARIOUS ACCESS MANAGEMENT TREATMENTS; NEW INTERSECTION, MEDIANS, EXTENSION AND CLOSURE OF TURN LANES, INSTALL TRAFFIC SIGNALS AND SIGNAL TIMING OPTIMIZATION. | 1.32        | (0,0)      | (0,0)          | 2033        | EXEMPT         | \$1.75                      |
| 18347 |      | FORT BEND | FORT BEND COUNTY PUBLIC TRANSPORTATION | FORT BEND COUNTY | VA     | VA             | PURCHASE OF ROLLING STOCK: FY 2023  | 0.00        | (0,0)      | (0,0)          | 2025        | EXEMPT         | \$0.55                      |
| 18348 |      | FORT BEND | FORT BEND COUNTY PUBLIC TRANSPORTATION | FORT BEND COUNTY | VA     | VA             | BUS SUPPORT AND FACILITIES, MISC SOFTWARE AND HARDWARE, BUS WRAPS AND SOFTWARE MAINTENANCE: FY 2023   | 0.00        | (0,0)      | (0,0)          | 2025        | EXEMPT         | \$0.65                      |
| 18349 |      | FORT BEND | FORT BEND COUNTY PUBLIC TRANSPORTATION | FORT BEND COUNTY | VA     | VA             | OTHER CAPITAL ITEMS (BUS), CAPITAL PURCHASE OF SERVICE: FY 2023   | 0.00        | (0,0)      | (0,0)          | 2025        | EXEMPT         | \$3.03                      |
| 18350 |      | FORT BEND | FORT BEND COUNTY PUBLIC TRANSPORTATION | FORT BEND COUNTY | VA     | VA             | PLANNING EXPENDITURES FOR FORT BEND COUNTY PUBLIC TRANSPORTATION: FY 2023   | 0.00        | (0,0)      | (0,0)          | 2025        | EXEMPT         | \$1.08                      |
| 18351 |      | FORT BEND | FORT BEND COUNTY PUBLIC TRANSPORTATION | FORT BEND COUNTY | VA     | VA             | OPERATING ASSISTANCE FOR FORT BEND COUNTY PUBLIC TRANSPORTATION: FY 2023  | 0.00        | (0,0)      | (0,0)          | 2025        | EXEMPT         | \$1.17                      |
| 11769 |      | FORT BEND | FORT BEND COUNTY PUBLIC TRANSPORTATION | FORT BEND COUNTY | VA     | VA             | PURCHASE OF ROLLING STOCK: FY 2018  | 0.00        | (0,0)      | (0,0)          | 2020        | EXEMPT         | \$0.29                      |
| 11791 |      | FORT BEND | FORT BEND COUNTY PUBLIC TRANSPORTATION | FORT BEND COUNTY | VA     | VA             | FORT BEND COUNTY PUBLIC TRANSPORTATION PROGRAM: PURCHASE OF SERVICE AND OPERATING: FY 2018  | 0.00        | (0,0)      | (0,0)          | 2020        | EXEMPT         | \$1.66                      |
| 11895 |      | FORT BEND | FORT BEND COUNTY PUBLIC TRANSPORTATION | FORT BEND COUNTY | VA     | VA             | FACILITY CONSTRUCTION: FY 2018  | 0.00        | (0,0)      | (0,0)          | 2020        | EXEMPT         | \$0.40                      |
| 11926 |      | FORT BEND | FORT BEND COUNTY PUBLIC TRANSPORTATION | FORT BEND COUNTY | VA     | VA             | ITS PROJECTS & SOFTWARE MAINTENANCE: FY 2018  | 0.00        | (0,0)      | (0,0)          | 2020        | EXEMPT         | \$0.40                      |
| 11935 |      | FORT BEND | FORT BEND COUNTY PUBLIC TRANSPORTATION | FORT BEND COUNTY | VA     | VA             | VEHICLES REPLACEMENTS: FY 2018  | 0.00        | (0,0)      | (0,0)          | 2020        | EXEMPT         | \$0.89                      |

\*Analysis Year - NRS, EREA, and EXEMPT are exempt from conformity or are not considered regionally significant under H-GAC regional emissions analysis.



| MPOID | CSJ#        | COUNTY    | SPONSOR                                | FACILITY         | FROM | TO | DESCRIPTION  | LENGTH (mi) | MAIN LANES | FRONTAGE LANES | FISCAL YEAR | ANALYSIS YEAR* | TOTAL PROJECT COST (M, YOY) |
|-------|-------------|-----------|--|------------------|------|----|--|-------------|------------|----------------|-------------|----------------|-----------------------------|
| 16264 |             | FORT BEND | FORT BEND COUNTY PUBLIC TRANSPORTATION | FORT BEND COUNTY | VA   | VA | PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR FORT BEND COUNTY (FY 2015)   | 0.00        | (0,0)      | (0,0)          | 2019        | EXEMPT         | \$0.92                      |
| 16269 |             | FORT BEND | FORT BEND COUNTY PUBLIC TRANSPORTATION | FORT BEND COUNTY | VA   | VA | CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION FOR FORT BEND COUNTY INCLUDING CONSTRUCTION/ADMIN OPS FACILITY, P&R SIGNAGE & ROLLING STOCK (FY 2017) | 0.00        | (0,0)      | (0,0)          | 2019        | EXEMPT         | \$2.80                      |
| 16270 |             | FORT BEND | FORT BEND COUNTY PUBLIC TRANSPORTATION | FORT BEND COUNTY | VA   | VA | PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR FORT BEND COUNTY (FY 2017)   | 0.00        | (0,0)      | (0,0)          | 2019        | EXEMPT         | \$0.62                      |
| 16272 |             | FORT BEND | FORT BEND COUNTY PUBLIC TRANSPORTATION | FORT BEND COUNTY | VA   | VA | CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION FOR FORT BEND COUNTY :FY 2018   | 0.00        | (0,0)      | (0,0)          | 2020        | EXEMPT         | \$1.51                      |
| 16273 |             | FORT BEND | FORT BEND COUNTY PUBLIC TRANSPORTATION | FORT BEND COUNTY | VA   | VA | PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR FORT BEND COUNTY: FY 2018  | 0.00        | (0,0)      | (0,0)          | 2020        | EXEMPT         | \$0.89                      |
| 16274 |             | FORT BEND | FORT BEND COUNTY PUBLIC TRANSPORTATION | FORT BEND COUNTY | VA   | VA | OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR FORT BEND COUNTY: FY 2018   | 0.00        | (0,0)      | (0,0)          | 2020        | EXEMPT         | \$2.00                      |
| 18609 |             | FORT BEND | FORT BEND COUNTY PUBLIC TRANSPORTATION | FORT BEND COUNTY | VA   | VA | BUS: SUPPORT AND FACILITIES, MISC SOFTWARE AND HARDWARE, BUS WRAPS AND SOFTWARE MAINTENANCE: FY 2019   | 0.00        | (0,0)      | (0,0)          | 2021        | EXEMPT         | \$0.43                      |
| 18610 |             | FORT BEND | FORT BEND COUNTY PUBLIC TRANSPORTATION | FORT BEND COUNTY | VA   | VA | BUS: SUPPORT EQUIPMENT AND FACILITIES, CONSTRUCTION FOR WESTPARK PARK&RIDE: FY 2019  | 0.00        | (0,0)      | (0,0)          | 2021        | EXEMPT         | \$0.71                      |
| 18611 |             | FORT BEND | FORT BEND COUNTY PUBLIC TRANSPORTATION | FORT BEND COUNTY | VA   | VA | OTHER CAPITAL ITEMS (BUS), CAPITAL PURCHASE OF SERVICE: FY 2019  | 0.00        | (0,0)      | (0,0)          | 2021        | EXEMPT         | \$1.72                      |
| 18612 |             | FORT BEND | FORT BEND COUNTY PUBLIC TRANSPORTATION | FORT BEND COUNTY | VA   | VA | PLANNING EXPENDITURES FOR FORT BEND COUNTY PUBLIC TRANSPORTATION: FY 2019  | 0.00        | (0,0)      | (0,0)          | 2021        | EXEMPT         | \$0.69                      |
| 18613 |             | FORT BEND | FORT BEND COUNTY PUBLIC TRANSPORTATION | FORT BEND COUNTY | VA   | VA | OPERATING ASSISTANCE FOR FORT BEND COUNTY PUBLIC TRANSPORTATION: FY 2019   | 0.00        | (0,0)      | (0,0)          | 2021        | EXEMPT         | \$5.09                      |
| 17062 | 0912-34-192 | FORT BEND | FORT BEND COUNTY                       | FORT BEND COUNTY | VA   | VA | CONSTRUCT WIRELESS TRAFFIC SIGNAL COMMUNICATION SYSTEM   | 0.00        | (0,0)      | (0,0)          | 2021        | EXEMPT         | \$8.03                      |

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| MPOID | CSJ# | COUNTY    | SPONSOR                                | FACILITY                 | FROM                     | TO    | DESCRIPTION  | LENGTH (mi) | MAIN LANES | FRONTAGE LANES | FISCAL YEAR | ANALYSIS YEAR* | TOTAL PROJECT COST (M, YOE) |
|-------|------|-----------|--|--------------------------|--------------------------|-------|--|-------------|------------|----------------|-------------|----------------|-----------------------------|
| 18331 |      | FORT BEND | FORT BEND COUNTY PUBLIC TRANSPORTATION | FORT BEND COUNTY         | VA                       | VA    | PURCHASE OF ROLLING STOCK: FY 2020   | 0.00        | (0,0)      | (0,0)          | 2022        | EXEMPT         | \$0.46                      |
| 18332 |      | FORT BEND | FORT BEND COUNTY PUBLIC TRANSPORTATION | FORT BEND COUNTY         | VA                       | VA    | BUS SUPPORT EQUIPMENT AND FACILITIES, CONSTRUCTION FOR WESTPARK PARK&RIDE: FY 2020                                   | 0.00        | (0,0)      | (0,0)          | 2022        | EXEMPT         | \$0.55                      |
| 18334 |      | FORT BEND | FORT BEND COUNTY PUBLIC TRANSPORTATION | FORT BEND COUNTY         | VA                       | VA    | OTHER CAPITAL ITEMS (BUS), CAPITAL PURCHASE OF SERVICE: FY 2020  | 0.00        | (0,0)      | (0,0)          | 2022        | EXEMPT         | \$1.83                      |
| 18335 |      | FORT BEND | FORT BEND COUNTY PUBLIC TRANSPORTATION | FORT BEND COUNTY         | VA                       | VA    | PLANNING EXPENDITURES FOR FORT BEND COUNTY PUBLIC TRANSPORTATION :FY 2020  | 0.00        | (0,0)      | (0,0)          | 2022        | EXEMPT         | \$0.97                      |
| 18336 |      | FORT BEND | FORT BEND COUNTY PUBLIC TRANSPORTATION | FORT BEND COUNTY         | VA                       | VA    | OPERATING ASSISTANCE FOR FORT BEND COUNTY PUBLIC TRANSPORTATION: FY 2020   | 0.00        | (0,0)      | (0,0)          | 2022        | EXEMPT         | \$1.07                      |
| 18337 |      | FORT BEND | FORT BEND COUNTY PUBLIC TRANSPORTATION | FORT BEND COUNTY         | VA                       | VA    | PURCHASE OF ROLLING STOCK: FY 2021   | 0.00        | (0,0)      | (0,0)          | 2022        | EXEMPT         | \$0.49                      |
| 18338 |      | FORT BEND | FORT BEND COUNTY PUBLIC TRANSPORTATION | FORT BEND COUNTY         | VA                       | VA    | BUS SUPPORT AND FACILITIES, MISC SOFTWARE AND HARDWARE, BUS WRAPS AND SOFTWARE MAINTENANCE: FY 2021                  | 0.00        | (0,0)      | (0,0)          | 2022        | EXEMPT         | \$0.58                      |
| 18339 |      | FORT BEND | FORT BEND COUNTY PUBLIC TRANSPORTATION | FORT BEND COUNTY         | VA                       | VA    | OTHER CAPITAL ITEMS (BUS), CAPITAL PURCHASE OF SERVICE: FY 2021  | 0.00        | (0,0)      | (0,0)          | 2022        | EXEMPT         | \$1.94                      |
| 18340 |      | FORT BEND | FORT BEND COUNTY PUBLIC TRANSPORTATION | FORT BEND COUNTY         | VA                       | VA    | PLANNING EXPENDITURES FOR FORT BEND COUNTY PUBLIC TRANSPORTATION (FY 2021)   | 0.00        | (0,0)      | (0,0)          | 2022        | EXEMPT         | \$1.00                      |
| 18341 |      | FORT BEND | FORT BEND COUNTY PUBLIC TRANSPORTATION | FORT BEND COUNTY         | VA                       | VA    | OPERATING ASSISTANCE FOR FORT BEND COUNTY PUBLIC TRANSPORTATION: FY 2021   | 0.00        | (0,0)      | (0,0)          | 2022        | EXEMPT         | \$1.10                      |
| 11541 |      | FORT BEND | FORT BEND COUNTY PUBLIC TRANSPORTATION | FORT BEND O&M FACILITY   | SUGAR LAND AREA SITE TBD |       | CONSTRUCT A SECOND FORT BEND COUNTY TRANSIT OPERATIONS AND MAINTENANCE FACILITY TO SUPPORT EXPANDED TRANSIT SERVICES | 0.00        | (0,0)      | (0,0)          | 2025        | EXEMPT         | \$3.00                      |
| 919   |      | FORT BEND | FBCTRA                                 | FORT BEND PKWY TOLL ROAD | SIENNA PKWY              | SH 99 | CONSTRUCT 4-LANE TOLL ROAD AND BRAZOS BRIDGE   | 9.25        | (0,4)      | (0,0)          | 2025        | 2030           | \$240.86                    |

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| MPOID | CSJ#        | COUNTY    | SPONSOR                  | FACILITY                    | FROM                                 | TO                             | DESCRIPTION  | LENGTH (mi) | MAIN LANES | FRONTAGE LANES | FISCAL YEAR | ANALYSIS YEAR* | TOTAL PROJECT COST (M, YOE) |
|-------|-------------|-----------|--------------------------|-----------------------------|--------------------------------------|--------------------------------|--|-------------|------------|----------------|-------------|----------------|-----------------------------|
| 12622 |             | FORT BEND | FORT BEND COUNTY         | HARLEM RD                   | SH 99                                | US 90A                         | WIDEN FROM 4 TO 6 LANES W/BRIDGES  | 4.04        | (4,6)      | (0,0)          | 2023        | 2030           | \$30.61                     |
| 10334 | 0271-05-025 | FORT BEND | TXDOT HOUSTON DISTRICT   | IH 10 W                     | W OF SNAKE CREEK                     | FORT BEND / HARRIS COUNTY LINE | RECONSTRUCT AND WIDEN FROM 6 TO 10 LANES (ADD 2 MANAGED LANES AND 2 GENERAL PURPOSE LANES)                       | 1.80        | (6,10)     | (4,4)          | 2023        | 2030           | \$131.42                    |
| 18402 | 0271-05-049 | FORT BEND | TXDOT HOUSTON DISTRICT   | IH 10 W                     | WALLER C/L                           | W OF SNAKE CREEK               | RECONSTRUCT AND WIDEN FROM 6 TO 10 LANE (ADD 2 MANAGED LANES AND 2 GENERAL PURPOSE LANES)                        | 0.80        | (6,10)     | (4,4)          | 2023        | 2030           | \$66.95                     |
| 18221 |             | FORT BEND | HIGH CAPACITY TASK FORCE | IH 69                       | AT SUGAR LAND TOWN CENTER HOV T-RAMP |                                | T-RAMP FOR IH-69 SOUTHWEST DIAMOND LANES; PROVIDES DIRECT ACCESS TO PROPOSED SUGARLAND TOWN CENTER PARK AND RIDE | 2.00        | (0,2)      | (0,0)          | 2040        | 2045           | \$154.04                    |
| 17098 | 0027-12-152 | FORT BEND | TXDOT HOUSTON DISTRICT   | IH 69 S                     | SS 529                               | SH 99                          | INSTALL NEW ITS EQUIPMENT AND INFRASTRUCTURE   | 10.2        | (0,0)      | (0,0)          | 2021        | EXEMPT         | \$5.95                      |
| 18199 |             | FORT BEND | METRO                    | KATY FORT BEND RD           | NEAR KINGSLAND BLVD                  |                                | NEW PARK AND RIDE IN VICINITY OF KATY FORT BEND RD AND KINGSLAND BLVD  | 0.00        | (0,0)      | (0,0)          | 2035        | EXEMPT         | \$70.90                     |
| 975   |             | FORT BEND | CITY OF MEADOWS PLACE    | KIRKWOOD DR S               | HARRIS C/L                           | CITY LIMITS                    | RECONSTRUCT 4-LANE BOULEVARD   | 0.50        | (4,4)      | (0,0)          | 2020        | EXEMPT         | \$1.87                      |
| 652   |             | FORT BEND | FORT BEND COUNTY         | LAKE OLYMPIA PKWY           | FORT BEND PARKWAY TOLL RD            | CHIMNEY ROCK RD                | CONSTRUCT 4-LANE UNDIVIDED ROAD  | 0.90        | (0,4)      | (0,0)          | 2021        | 2030           | \$5.80                      |
| 7732  |             | FORT BEND | CITY OF MISSOURI CITY    | MCKEEVER RD                 | SH 6                                 | SIENNA PKWY                    | WIDEN FROM 2 TO 4-LANES AND REALIGNMENT  | 1.00        | (2,4)      | (0,0)          | 2027        | 2030           | \$19.30                     |
| 18192 |             | FORT BEND | METRO                    | MISSOURI CITY PARK AND RIDE | US 90 A                              | BW 8                           | CONSTRUCT NEW PARK AND RIDE IN THE VICINITY OF US 90A AND BW 8   | 0.01        | (0,0)      | (0,0)          | 2023        | Exempt         | \$39.69                     |
| 13721 |             | FORT BEND | CITY OF MISSOURI CITY    | MURPHY RD/FM 1092           | AT 5TH ST                            |                                | INTERSECTION IMPROVEMENTS  | 0.00        | (6,6)      | (0,0)          | 2029        | EXEMPT         | \$0.40                      |
| 13724 |             | FORT BEND | CITY OF MISSOURI CITY    | MURPHY RD/FM 1092           | AT EL DORADO BLVD                    |                                | INTERSECTION IMPROVEMENTS  | 0.00        | (6,6)      | (0,0)          | 2029        | EXEMPT         | \$0.39                      |
| 11197 |             | FORT BEND | CITY OF SUGAR LAND       | NEW TERRITORY BLVD          | LID 17                               | UNIVERSITY BLVD                | WIDEN TO 6-LANE BLVD (PHASE II)  | 0.71        | (4,6)      | (0,0)          | 2028        | 2030           | \$1.11                      |
| 11644 |             | FORT BEND | CITY OF PEARLAND         | PALMETTO RD/CR 59           | FM 521                               | FORT BEND C/L                  | WIDEN FROM 2 TO 4 LANES DIVIDED  | 0.80        | (2,4)      | (0,0)          | 2030        | 2040           | \$1.96                      |
| 13761 |             | FORT BEND | FORT BEND COUNTY         | ROESNER LN                  | GREENBUSCH RD                        | GASTON RD                      | NEW LOCATION 4-LANE CURB & GUTTER WITH STORM SEWER   | 1.30        | (0,4)      | (0,0)          | 2040        | 2045           | \$8.56                      |
| 18209 |             | FORTBEND  | HIGH CAPACITY TASK FORCE | ROSENBERG PARK AND RIDE     |                                      |                                | NEW PARK AND RIDE IN DOWNTOWN ROSENBERG  | NULL        | (0,0)      | (0,0)          | 2040        | EXEMPT         | \$26.07                     |
| 18131 |             | FORT BEND | FORT BEND COUNTY         | ROESNER RD                  | N OF GASTON RD                       | FORT BEND/HARRIS C/L           | WIDEN FROM 2-LANE TO A 4-LANE THOROUGHFARE AND EXTEND 4 LANE THOROUGHFARE IN SECTIONS                            | NULL        | (2,4)      | (0,0)          | 2041        | 2045           | \$101.43                    |
| 18    |             | FORT BEND | CITY OF SUGAR LAND       | SCENIC RIVER DR             | COMMONWEALTH BLVD                    | UNIVERSITY BLVD                | RECONSTRUCT & WIDEN TO 4-LANE BLVD   | 1.20        | (2,4)      | (0,0)          | 2020        | 2030           | \$3.00                      |
| 18404 | 0187-05-062 | FORT BEND | HOUSTON TRANSTAR         | SH 36                       | AUSTIN C/L                           | SS 10                          | INSTALL ITS EQUIPMENT AND INFRASTRUCTURE   | 8.62        | (0,0)      | (0,0)          | 2026        | EXEMPT         | \$13.23                     |
| 262   | 0188-02-029 | FORT BEND | TXDOT HOUSTON DISTRICT   | SH 36                       | FM 2218                              | S OF NEEDVILLE FAIRCHILDS RD   | WIDEN FROM 2 TO 4 LANE DIVIDED ROADWAY WITH INTERSECTION IMPROVEMENTS AND BICYCLE ACCOMMODATIONS                 | 8.10        | (2,4)      | (0,0)          | 2019        | 2030           | \$117.90                    |
| 11562 | 0188-02-036 | FORT BEND | TXDOT HOUSTON DISTRICT   | SH 36                       | S OF NEEDVILLE FAIRCHILDS RD         | BRAZORIA C/L                   | WIDEN FROM 2 LANE TO 4 LANE DIVIDED  | 6.39        | (2,4)      | (0,0)          | 2020        | 2030           | \$78.00                     |
| 7750  | 0187-05-049 | FORT BEND | TXDOT HOUSTON DISTRICT   | SH 36                       | AUSTIN C/L                           | SP 529 IN ROSENBERG            | RECONSTRUCT AND WIDEN FROM 2 TO 4LANE DIVIDED  | 13.00       | (2,4)      | (0,0)          | 2028        | 2030           | \$140.93                    |

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| MPOID | CSJ#        | COUNTY    | SPONSOR                | FACILITY           | FROM                                      | TO              | DESCRIPTION   | LENGTH (mi) | MAIN LANES | FRONTAGE LANES | FISCAL YEAR | ANALYSIS YEAR* | TOTAL PROJECT COST (M, YOE) |
|-------|-------------|-----------|------------------------|--------------------|---|-----------------|---|-------------|------------|----------------|-------------|----------------|-----------------------------|
| 263   | 0188-01-016 | FORT BEND | TXDOT HOUSTON DISTRICT | SH 36              | IH 69 S                                   | FM 2218         | RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES DIVIDED   | 2.90        | (2,4)      | (0,0)          | 2023        | 2030           | \$51.80                     |
| 17044 | 0192-01-099 | FORT BEND | TXDOT HOUSTON DISTRICT | SH 6               | FORT BEND PARKWAY TOLLWAY                 | BRAZORIA C/L    | INSTALL NEW ITS EQUIPMENT AND INFRASTRUCTURE  | 4.2         | (0,0)      | (0,0)          | 2020        | EXEMPT         | \$6.50                      |
| 18167 |             | FORT BEND | METRO                  | SH 6               | NEAR FORT BEND PARKWAY                    |                 | CONSTRUCT PARK AND RIDE   | 0.01        | (0,0)      | (0,0)          | 2024        | EXEMPT         | \$42.37                     |
| 14239 | 3510-04-039 | FORT BEND | FBCTRA                 | SH 99              | AT FM 1093/WPT                            |                 | SEG D: CONSTRUCT 2 DIRECT CONNECTORS (TOLL) (WB-NB, NB-EB)  | 0.50        | (0,0)      | (0,0)          | 2025        | EREA           | \$38.40                     |
| 266   | 3510-03-001 | FORT BEND | TXDOT HOUSTON DISTRICT | SH 99              | FM 762                                    | BRAZORIA C/L    | CONSTRUCT 4-LANE TOLLWAY WITH LIMITED 2 2-LANE FRONTAGE ROADS AND INTERCHANGES  | 10.37       | (0,4)      | (0,4)          | 226         | 2030           | \$279.80                    |
| 10128 | 3510-03-002 | FORT BEND | TXDOT HOUSTON DISTRICT | SH 99              | IH 69                                     | FM 762          | CONSTRUCT 4-LANE TOLLWAY WITH LIMITED 2 2-LANE FRONTAGE ROADS AND INTERCHANGES  | 7.39        | (0,4)      | (0,4)          | 2025        | 2030           | \$217.60                    |
| 14247 | 3510-03-004 | FORT BEND | FBCTRA                 | SH 99              | AT IH 69 S                                |                 | SEG C: CONSTRUCT 4 DIRECT CONNECTORS (TOLL)   | 0.75        | (0,0)      | (0,0)          | 2030        | EREA           | \$104.00                    |
| 18076 |             | FORT BEND | FORT BEND COUNTY       | SH 99              | AIRPORT BLVD W                            | FM 1464         | WIDEN SH 99 FROM 2 TO 4 LANES   | 3.00        | (4,6)      | (0,0)          | 2033        | 2040           | \$86.85                     |
| 451   | 3510-04-055 | FORT BEND | FORT BEND COUNTY       | SH 99              | CINCO RANCH BLVD                          | WESTHEIMER PKWY | CONSTRUCT NEW 2 LANE SOUTH BOUND FRONTAGE ROAD  | 0.97        | (0,4)      | (0,2)          | 2021        | 2030           | \$5.04                      |
| 455   | 3510-04-054 | FORT BEND | FORT BEND COUNTY       | SH 99              | S FRY ROAD                                | FM 1093         | CONSTRUCT NEW 2 LANE SOUTH BOUND FRONTAGE ROAD  | 1.26        | (4,4)      | (0,4)          | 2021        | 2030           | \$12.50                     |
| 11378 | 3510-04-058 | FORT BEND | FBCTRA                 | SH 99              | AT FM 1093 (WESTPARK TOLLWAY) INTERCHANGE |                 | SEG D: CONSTRUCT 4 DIRECT CONNECTORS (TOLL) (SB-WB, WB-SB, NB-WB, EB-SB)  | 0.22        | (0,0)      | (0,0)          | 2023        | EREA           | \$78.80                     |
| 18022 | 3510-04-019 | FORT BEND | TXDOT HOUSTON DISTRICT | SH 99              | HARRIS COUNTY LINE                        | TO FM 1093      | SEG D: RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES  | 4.50        | (4,6)      | (0,0)          | 2023        | 2030           | \$50.08                     |
| 18032 | 3510-04-049 | FORT BEND | FORT BEND COUNTY       | SH 99              | AT PEEK RD                                |                 | RECONSTRUCTION OF OVERPASS. INSTALL TRAFFIC SIGNALS FOR AT-GRADE PORTION OF INTERSECTION AND RECONFIGURE EXISTING ENTRANCE AND EXIT RAMPS FOR SH 99   | 0.00        | (0,0)      | (0,0)          | 2022        | EXEMPT         | \$21.68                     |
| 17100 | 0187-05-061 | FORT BEND | TXDOT HOUSTON DISTRICT | SS 10              | SH 36 N                                   | IH 69           | INSTALL NEW ITS EQUIPMENT AND INFRASTRUCTURE  | 4.07        | (0,0)      | (0,0)          | 2026        | EXEMPT         | \$5.16                      |
| 261   | 0187-05-036 | FORT BEND | TXDOT HOUSTON DISTRICT | SS 10              | IH 69/US 59                               | SH 36           | WIDEN FROM 2- LANES TO 4-LANES DIVIDED  | 4.80        | (2,4)      | (0,0)          | 2025        | 2030           | \$53.87                     |
| 18229 |             | FORT BEND | HOUSTON TRANSTAR       | SS 10              | IH 69                                     | SH 36 S         | INSTALLATION OF AN ACTIVE TRAFFIC MANAGEMENT SYSTEM ON SPUR 10 FROM US 59 (IH-69) TO SH 36, INCLUDING FIBER OPTIC CABLE, CLOSED CIRCUIT CAMERAS, DYNAMIC MESSAGE SIGNS, VEHICLE SENSING DEVICES, AND TRAVEL TIME READERS IN FORT BEND COUNTY. | 4.05        | (2,2)      | (0,0)          | 2027        | 2030           | \$3.56                      |
| 18090 |             | FORT BEND | CITY OF SUGAR LAND     | SWEETWATER BLVD    | SOUTH TOWN CENTER BLVD                    | COLONY PARK DR  | REPLACE APPROX 2 MI. OF BOULEVARD SECTIONED ROADWAY AND WATER MAIN, TRAFFIC SIGNAL UPGRADES AND ADD PEDESTRIAN/BICYCLIST CAPACITY AND ENHANCED ACCESS   | 1.46        | (0,0)      | (0,0)          | 2037        | EXEMPT         | \$23.70                     |
| 13637 |             | FORT BEND | CITY OF MISSOURI CITY  | TEXAS PKWY/FM 2234 | LEXINGTON BLVD                            | CARTWRIGHT RD   | WIDEN FROM 4 TO 6-LANES DIVIDED   | 1.30        | (4,6)      | (0,0)          | 2029        | 2030           | \$9.55                      |

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| MPOID | CSJ#        | COUNTY    | SPONSOR                                | FACILITY             | FROM   | TO                             | DESCRIPTION   | LENGTH (mi) | MAIN LANES | FRONTAGE LANES | FISCAL YEAR | ANALYSIS YEAR* | TOTAL PROJECT COST (M, YOE) |
|-------|-------------|-----------|--|----------------------|--|--------------------------------|---|-------------|------------|----------------|-------------|----------------|-----------------------------|
| 656   |             | FORT BEND | CITY OF MISSOURI CITY                  | TRAMMEL FRESNO RD    | SIENNA PKWY  | SH 6                           | RECONSTRUCT AND WIDEN FROM 2 TO 4-LANE UNDIVIDED  | 0.99        | (2,4)      | (0,0)          | 2021        | 2030           | \$3.00                      |
| 7051  |             | FORT BEND | CITY OF SUGAR LAND                     | UNIVERSITY BLVD      | US 59  | COMMONWEALTH BLVD              | WIDEN FROM 4 TO 6 LANES, INTERSECTION IMPROVEMENTS AND SIGNAL MODIFICATIONS   | 1.50        | (4,6)      | (0,0)          | 2026        | 2030           | \$1.37                      |
| 7053  |             | FORT BEND | CITY OF SUGAR LAND                     | UNIVERSITY BLVD      | COMMONWEALTH BLVD                                  | SH 6                           | WIDEN FROM 4 TO 6 LANES, INTERSECTION IMPROVEMENTS AND SIGNAL MODIFICATIONS   | 4.10        | (4,6)      | (0,0)          | 2026        | 2030           | \$0.91                      |
| 11196 |             | FORT BEND | CITY OF SUGAR LAND                     | UNIVERSITY BLVD      | US 59  | SH 6                           | WIDEN 4-LANE TO 6-LANE (PHASE 2)  | 2.00        | (4,6)      | (0,0)          | 2022        | 2030           | \$3.15                      |
| 18051 |             | FORT BEND | FORT BEND COUNTY PUBLIC TRANSPORTATION | UNIVERSITY BOULEVARD | AT 14000 UNIVERSITY BOULEVARD SUGAR LAND, TX 77479 |                                | CONSTRUCT STRUCTURED PARKING GARAGE OF 2,500 SPACES WITH BUS AND PASSENGER ACCOMMODATIONS FOR A PERMANENT PARK & RIDE INCLUDING DEDICATED BUS BAYS WITH PASSENGER PLATFORMS, PASSENGER WAITING SHELTERS AND TRANSIT INFORMATION SYSTEMS.          | 0.50        | (0,0)      | (0,0)          | 2030        | EXEMPT         | \$73.08                     |
| 18731 | 0089-09-088 | FORT BEND | TXDOT HOUSTON DISTRICT                 | US 59                | WHARTON C/L  | E OF SS 529                    | INSTALL NEW ITS EQUIPMENT AND INFRASTRUCTURE  | 12.05       | (0,0)      | (0,0)          | 2021        | EXEMPT         | \$4.74                      |
| 18403 | 0271-10-011 | FORT BEND | TXDOT HOUSTON DISTRICT                 | US 90                | WALLER C/L   | FM 1463                        | WIDEN FROM A 2 LANES TO 4 LANES   | 0.15        | (2,4)      | (0,0)          | 2025        | 2030           | \$5.46                      |
| 16348 | 0027-08-180 | FORT BEND | TXDOT HOUSTON DISTRICT                 | US 90A               | AT SH 99   |                                | CONSTRUCT GRADE SEPARATION AND INTERSECTION IMPROVEMENTS  | 0.61        | (6,6)      | (0,0)          | 2025        | 2030           | \$35.00                     |
| 10114 | 0027-08-146 | FORT BEND | TXDOT HOUSTON DISTRICT                 | US 90A               | LP 762   | FM 359                         | WIDEN FROM 4 TO 6-LANES DIVIDED (PHASE 3 OF 3)  | 1.30        | (4,6)      | (0,0)          | 2025        | 2030           | \$28.57                     |
| 17236 | 0027-08-137 | FORT BEND | TXDOT HOUSTON DISTRICT                 | US 90A               | SH 99  | W OF SH 6                      | WIDEN FROM 6 LANES TO 8 LANES DIVIDED   | 1.30        | (6,8)      | (0,0)          | 2032        | 2040           | \$87.17                     |
| 18154 |             | FORT BEND | TXDOT HOUSTON DISTRICT                 | US 90A               | BAMORE RD  | HARLEM RD                      | ACCESS MANAGEMENT TREATMENTS INCLUDE CONSTRUCTION OF NEW INTERSECTION, INSTALLATION OF RAISED MEDIANS, DRIVEWAY MODIFICATIONS, ADDITION, EXTENSION AND CLOSURE OF TURN LANES, TRAFFIC SIGNAL INSTALLATION AND TRAFFIC SIGNAL TIMING OPTIMIZATION. | 10.13       | (0,0)      | (0,0)          | 2037        | EXEMPT         | \$20.91                     |
| 13728 |             | FORT BEND | CITY OF MISSOURI CITY                  | WATERS LAKE BLVD     | SIENNA PKWY  | FORT BEND/BRAZORIA COUNTY LINE | CONSTRUCT 4-LANE ROADWAY  | 3.50        | (0,4)      | (0,0)          | 2023        | 2030           | \$14.31                     |
| 13739 |             | FORT BEND | CITY OF MISSOURI CITY                  | WATTS PLANTATION     | KNIGHT RD  | SH 6                           | EXTEND 2-LANE ROADWAY   | 0.90        | (0,2)      | (0,0)          | 2024        | 2030           | \$1.51                      |
| 18333 |             | FORT BEND | FORT BEND COUNTY PUBLIC TRANSPORTATION | WESTPARK PARK & RIDE | VA   | VA                             | BUS SUPPORT EQUIPMENT AND FACILITIES, CONSTRUCTION FOR WESTPARK PARK&RIDE: FY 2020  | 0.00        | (0,0)      | (0,0)          | 2021        | EXEMPT         | \$1.28                      |
| 11538 |             | FORT BEND | FORT BEND COUNTY PUBLIC TRANSPORTATION | WESTPARK TOLLWAY P&R | MASON RD   | GRAND MISSION BLVD             | CONSTRUCT 2ND 500 SPACES OF P&R TO SERVE EXPRESS BUS AND VANPOOL SERVICES TO THE ENERGY CORRIDOR, GREENWAY-GALLERIA, DOWNTOWN AND OTHER EMPLOYMENT CENTERS. ULTIMATE LOT SIZE TO INCLUDE 1,000 SPACES   | 0.00        | (0,0)      | (0,0)          | 2025        | 2030           | \$3.21                      |
| 11533 |             | FORT BEND | FORT BEND COUNTY PUBLIC TRANSPORTATION | WESTPARK TOLLWAY P&R | MASON RD   | GRAND MISSION BLVD             | ACQUIRE 6 ADDITIONAL LARGE TRANSIT VEHICLES (PHASE 1) FOR EXPRESS SERVICES FROM WESTPARK P&R  | 0.00        | (0,0)      | (0,0)          | 2021        | EXEMPT         | \$0.55                      |

\*Analysis Year - NRS, EREA, and EXEMPT are exempt from conformity or are not considered regionally significant under H-GAC regional emissions analysis.

| MPOID | CSJ# | COUNTY    | SPONSOR                                | FACILITY             | FROM     | TO                 | DESCRIPTION  | LENGTH (mi) | MAIN LANES | FRONTAGE LANES | FISCAL YEAR | ANALYSIS YEAR* | TOTAL PROJECT COST (M, YOE) |
|-------|------|-----------|--|----------------------|----------|--------------------|--|-------------|------------|----------------|-------------|----------------|-----------------------------|
| 11534 |      | FORT BEND | FORT BEND COUNTY PUBLIC TRANSPORTATION | WESTPARK TOLLWAY P&R | MASON RD | GRAND MISSION BLVD | ACQUIRE 6 ADDITIONAL LARGE TRANSIT VEHICLES (PHASE 2) FOR EXPRESS SERVICES FROM WESTPARK P&R       | 0.00        | (0,0)      | (0,0)          | 2023        | EXEMPT         | \$1.25                      |
| 18103 |      | FORT BEND | CITY OF SUGAR LAND                     | WILLIAM TRACE BLVD.  | SH 6     | LEXINGTON BLVD     | RECONSTRUCT 4 LANE DIVIDED ROADWAY INCLUDING CURB AND GUTTER, LEFT TURN LANES, INLETS AND MANHOLES | 0.70        | (0,0)      | (0,0)          | 2038        | 2040           | \$14.86                     |
| 978   |      | FORT BEND | CITY OF SUGAR LAND                     | WILLIAMS TRACE BLVD  | US 59    | OYSTER CREEK       | WIDEN FROM 4 TO 6-LANE DIVIDED   | 0.32        | (4,6)      | (0,0)          | 2025        | 2030           | \$22.31                     |

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# Galveston County Projects



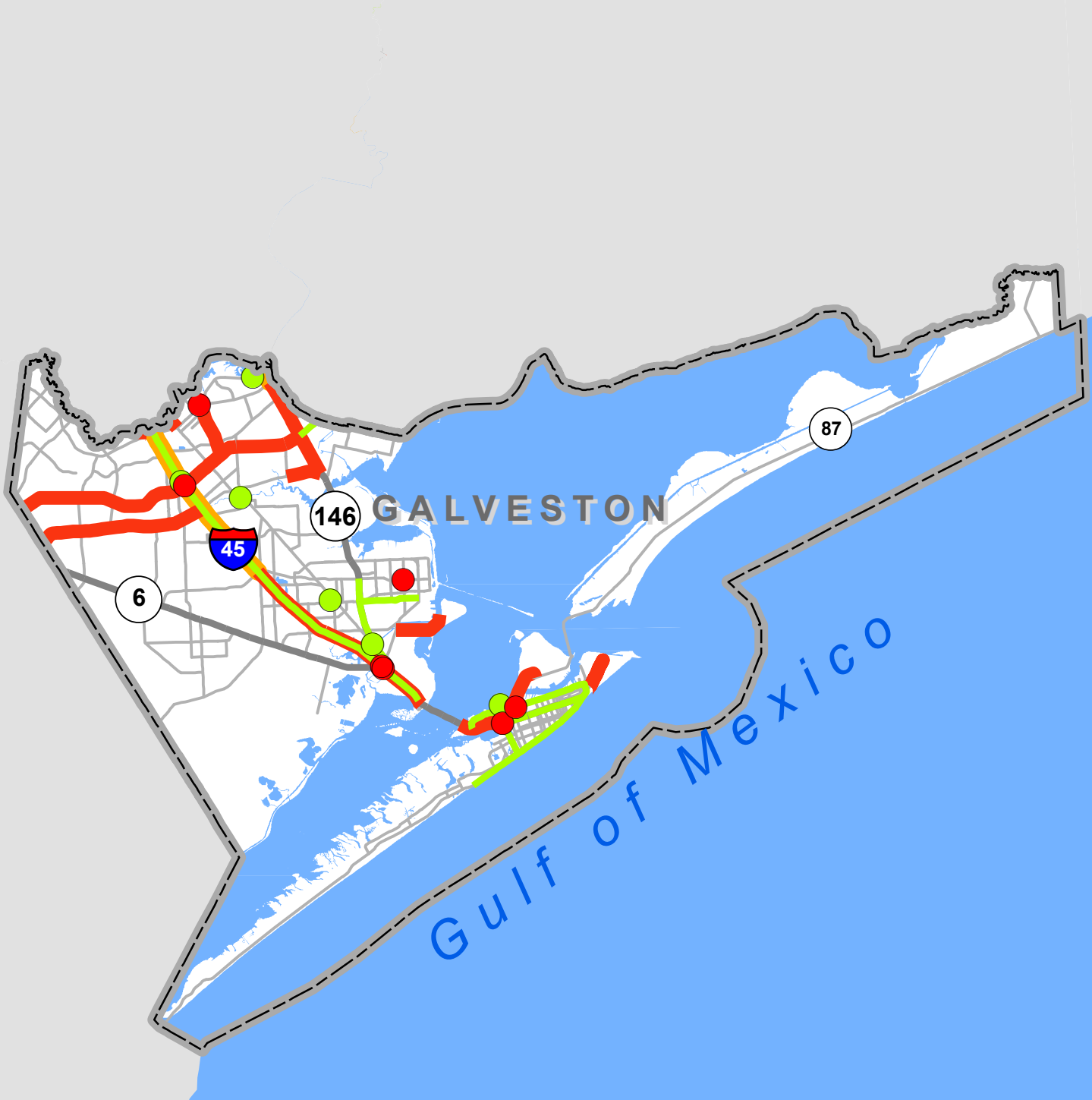


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# 2045 Regional Transportation Plan (RTP) Projects Galveston County

Updated 08/2021



## Legend

- Funded Projects (TIP/10yr)
- Planned Projects
- Let Projects

*This product is for informational purposes and may not have been prepared for or be suitable for legal, engineering, or surveying purposes. It does not represent an on-the-ground survey and represents only the approximate relative location of property boundaries.*



| MPOID | CSJ#        | COUNTY    | SPONSOR                   | FACILITY                                    | FROM              | TO                         | DESCRIPTION   | LENGTH (mi) | MAIN LANES | FRONTAGE LANES | FISCAL YEAR | ANALYSIS YEAR* | TOTAL PROJECT COST (M, YOE) |
|-------|-------------|-----------|---------------------------|---|-------------------|----------------------------|---|-------------|------------|----------------|-------------|----------------|-----------------------------|
| 18130 |             | GALVESTON | CITY OF TEXAS CITY        | 5TH/4TH AV                                  | SH 146            | LP 197                     | RECONSTRUCT TWO WAY ROADWAY TO A ONE WAY EASTBOUND FACILITY   | 2.92        | (2,2)      | (0,0)          | 2041        | 2045           | \$17.15                     |
| 9403  |             | GALVESTON | CITY OF GALVESTON         | 61ST ST                                     | BROADWAY ST/SH 87 | HARBORSIDE DR/SH 275       | 4 LANE EXTENSION TO HARBORSIDE DR   | 0.72        | (0,4)      | (0,0)          | 2022        | 2030           | \$17.30                     |
| 2223  |             | GALVESTON | CITY OF LEAGUE CITY       | BAY AREA BLVD                               | BRITTANY BAY BLVD | CLEAR CREEK                | CONSTRUCT HIKE & BIKE TRAIL   | 1.68        | (0,0)      | (0,0)          | 2025        | EXEMPT         | \$0.42                      |
| 7612  |             | GALVESTON | CITY OF TEXAS CITY        | CENTURY BLVD                                | SH 3              | SOUTH POINT BLVD           | WIDEN FROM 2-LANE TO 4-LANE   | 1.70        | (2,4)      | (0,0)          | 2028        | 2030           | \$7.06                      |
| 17006 | 0912-73-206 | GALVESTON | CITY OF GALVESTON         | CITY OF GALVESTON                           | VA                | VA                         | DOWNTOWN PEDESTRIAN TRANSIT CONNECTIVITY IMPROVEMENTS   | 0.00        | (0,0)      | (0,0)          | 2019        | EXEMPT         | \$0.65                      |
| 18602 |             | GALVESTON | CITY OF GALVESTON         | CITY OF GALVESTON                           | VA                | VA                         | TRANSIT CAPITAL, OPERATING, PLANNING AND ADMINISTRATION: FY 2020  | 0.00        | (0,0)      | (0,0)          | 2021        | EXEMPT         | \$2.60                      |
| 9802  |             | GALVESTON | CITY OF GALVESTON         | CITY OF GALVESTON                           | VA                | VA                         | INSTALL COMPUTERIZED TRAFFIC CONTROL SYSTEM IN GALVESTON: PHASE 2   | 0.00        | (0,0)      | (0,0)          | 2021        | EXEMPT         | \$3.67                      |
| 11025 |             | GALVESTON | CITY OF GALVESTON         | CITY OF GALVESTON                           | VA                | VA                         | PURCHASE 10 NEW TRANSIT VEHICLES  | 0.00        | (0,0)      | (0,0)          | 2023        | EXEMPT         | \$4.47                      |
| 18614 |             | GALVESTON | CITY OF GALVESTON         | CITY OF GALVESTON                           | VA                | VA                         | TRANSIT CAPITAL, OPERATING, PLANNING AND ADMINISTRATION: FY 2021  | 0.00        | (0,0)      | (0,0)          | 2021        | EXEMPT         | \$2.60                      |
| 18615 |             | GALVESTON | CITY OF GALVESTON         | CITY OF GALVESTON                           | VA                | VA                         | TRANSIT CAPITAL, OPERATING, PLANNING AND ADMINISTRATION: FY 2022  | 0.00        | (0,0)      | (0,0)          | 2022        | EXEMPT         | \$2.60                      |
| 18616 |             | GALVESTON | CITY OF GALVESTON         | CITY OF GALVESTON                           | VA                | VA                         | TRANSIT CAPITAL, OPERATING, PLANNING AND ADMINISTRATION: FY 2023  | 0.00        | (0,0)      | (0,0)          | 2023        | EXEMPT         | \$2.60                      |
| 18757 |             | GALVESTON | CITY OF GALVESTON         | CITY OF GALVESTON                           | VA                | VA                         | CITY OF GALVESTON ISLAND TRANSIT BUS SECURITY EQUIPMENT ACQUISITION: FY 2020  | 0.00        | (0,0)      | (0,0)          | 2021        | EXEMPT         | \$0.13                      |
| 16203 | 0912-73-202 | GALVESTON | CITY OF GALVESTON         | CITY OF GALVESTON ON-STREET BICYCLE NETWORK | VA                | VA                         | CONSTRUCT ON STREET BICYCLE NETWORK (SIGNAGE, PAVEMENT MARKINGS AND STRIPING) AND INSTALL 200 BICYCLE RACKS                   | 0.00        | (0,0)      | (0,0)          | 2020        | EXEMPT         | \$0.46                      |
| 18123 |             | GALVESTON | CITY OF CLEAR LAKE SHORES | CLEAR LAKE RD                               | ASPEN RD          | BIRCH RD                   | REPLACE BRIDGE OVER JARBOE BAYOU WITH AN ADA COMPLIANT, 10 FOOT SHARED USE PATH, AND 8 FOOT SHOULDER WITH CONNECTING SIDEWALK | 0.11        | (0,0)      | (0,0)          | 2040        | EXEMPT         | \$5.54                      |
| 36    |             | GALVESTON | CITY OF LEAGUE CITY       | FM 270                                      | FM 518            | FM 646                     | WIDEN FROM 2 TO 4 LANES DIVIDED   | 2.55        | (2,4)      | (0,0)          | 2025        | 2030           | \$19.56                     |
| 18507 | 3312-02-018 | GALVESTON | TXDOT HOUSTON DISTRICT    | FM 270                                      | FM 518            | FM 646                     | RECONSTRUCT AND WIDEN FROM 2 TO 4 LANE DIVIDED  | 2.58        | (2,4)      | (0,0)          | 2028        | 2030           | \$28.10                     |
| 15051 | 0051-09-024 | GALVESTON | TXDOT HOUSTON DISTRICT    | FM 3005                                     | SAN LUIS PASS     | W END OF GALVESTON SEAWALL | INSTALL CROSS CULVERTS, DRIVEWAY ADJUSTMENTS, OVERLAY AND STRIPING (PHASE 2)  | 10.31       | (2,2)      | (0,0)          | 2019        | EXEMPT         | \$3.74                      |
| 38    | 1002-02-016 | GALVESTON | TXDOT HOUSTON DISTRICT    | FM 517                                      | FM 646            | BRAZORIA C/L               | RECONSTRUCT AND WIDEN FROM 2 LANES TO 4 LANES AND ACCESS MANAGEMENT TREATMENTS  | 7.20        | (2,4)      | (0,0)          | 2025        | NRS            | \$108.87                    |
| 39    |             | GALVESTON | GALVESTON COUNTY          | FM 517                                      | FM 3436           | SH 146                     | WIDEN FROM 2 TO 4 LANES DIVIDED WITH CURB AND GUTTER  | 1.71        | (2,4)      | (0,0)          | 2023        | 2030           | \$15.26                     |
| 18330 | 0976-03-111 | GALVESTON | CITY OF FRIENDSWOOD       | FM 518                                      | FM 2351           | COWARDS CREEK              | FRIENDSWOOD DOWNTOWN DISTRICT PEDESTRIAN ACCESS AND SAFETY ENHANCEMENTS   | 1.50        | (4,4)      | (0,0)          | 2026        | EXEMPT         | \$7.20                      |

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| MPOID | CSJ#        | COUNTY    | SPONSOR                | FACILITY                                  | FROM                                  | TO          | DESCRIPTION   | LENGTH (mi) | MAIN LANES | FRONTAGE LANES | FISCAL YEAR | ANALYSIS YEAR* | TOTAL PROJECT COST (M, YOE) |
|-------|-------------|-----------|------------------------|---|---------------------------------------|-------------|---|-------------|------------|----------------|-------------|----------------|-----------------------------|
| 17122 | 0976-03-109 | GALVESTON | CITY OF LEAGUE CITY    | FM 518                                    | WILLIAMSPORT ST                       | PALOMINO DR | CONSTRUCT 10 FOOT WIDE SHARED PATH WITH INTERSECTION IMPROVEMENTS AND PEDESTRIAN CROSSINGS  | 2.00        | (0,0)      | (0,0)          | 2023        | EXEMPT         | \$6.30                      |
| 455   | 0976-03-104 | GALVESTON | CITY OF LEAGUE CITY    | FM 518 BYPASS                             | FM 270                                | FM 518      | CONSTRUCT 10 FOOT WIDE SHARED USE PATH NEXT TO HOT WATER CANAL TO FM 2094 WITH A T" INTERSECTION EAST OF FM 2094"   | 1.80        | (0,0)      | (0,2)          | 2020        | EXEMPT         | \$5.35                      |
| 4052  | 0978-02-034 | GALVESTON | TXDOT HOUSTON DISTRICT | FM 646                                    | E OF SH 146 N                         | SH 146 N    | WIDEN FROM 2 TO 4 LANES DIVIDED   | 1.00        | (2,4)      | (0,0)          | 2030        | NRS            | \$27.57                     |
| 514   | 3049-01-022 | GALVESTON | TXDOT HOUSTON DISTRICT | FM 646                                    | EDMUNDS WAY                           | FM 1266     | RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES DIVIDED ROADWAY WITH RAISED MEDIAN AND RAILROAD OVERPASS  | 2.10        | (2,4)      | (0,0)          | 2022        | 2030           | \$44.74                     |
| 10144 | 0978-02-053 | GALVESTON | TXDOT HOUSTON DISTRICT | FM 646                                    | FM 3436                               | SH 146      | WIDEN FROM 2 LANE TO 4 LANE DIVIDED   | 0.83        | (2,4)      | (0,0)          | 2023        | 2030           | \$12.97                     |
| 10920 | 3049-01-023 | GALVESTON | TXDOT HOUSTON DISTRICT | FM 646                                    | FM 1266                               | FM 3436     | WIDEN FROM 2 LANE TO 4 LANE DIVIDED   | 2.41        | (2,4)      | (0,0)          | 2023        | 2030           | \$34.90                     |
| 18112 |             | GALVESTON | CITY OF FRIENDSWOOD    | FRIENDSWOOD LAKES BLVD                    | FM 528                                | FM 2351     | CONSTRUCT A 4 LANE BOULEVARD SECTION ON NEW LOCATION  | 1.87        | (0,4)      | (0,0)          | 2038        | 2040           | \$28.48                     |
| 18118 |             | GALVESTON | CITY OF FRIENDSWOOD    | FRIENDSWOOD LAKES BLVD                    | FM 528                                | FM 2351     | CONSTRUCT A 4 LANES ROADWAY ON NEW LOCATION   | 1.87        | (0,4)      | (0,0)          | 2040        | 2045           | \$30.81                     |
| 7739  |             | GALVESTON | CITY OF GALVESTON      | GALVESTON CBD                             | VA                                    | VA          | DOWNTOWN LIVABLE COMMUNITIES INITIATIVE   | 0.00        | (0,0)      | (0,0)          | 2023        | EXEMPT         | \$3.46                      |
| 7566  |             | GALVESTON | CITY OF GALVESTON      | GALVESTON CBD                             | VA                                    | VA          | LONG TERM CRUISE PARKING MULTISTORY GARAGE  | 0.00        | (0,0)      | (0,0)          | 2023        | EXEMPT         | \$0.99                      |
| 16217 |             | GALVESTON | CITY OF GALVESTON      | GALVESTON CBD                             | VA                                    | VA          | PEDESTRIAN-TRANSIT ACCESS STREETSCAPE IMPROVEMENTS IN DOWNTOWN GALVESTON AND SURROUNDING AREAS ON TRANSIT CORRIDORS SLATED FOR DISASTERRELIEF FUNDED IMPROVEMENTS (CDBG)INCLUDING THE STRAND, MECHANIC, MARKET, POST OFFICE, CHURCH, 53RD AND 43RD. | 0.00        | (0,0)      | (0,0)          | 2021        | EXEMPT         | \$5.50                      |
| 11207 |             | GALVESTON | CITY OF GALVESTON      | GALVESTON STRAND                          | DOWNTOWN                              | UTMB        | STREETSCAPING   | 2.00        | (0,0)      | (0,0)          | 2023        | EXEMPT         | \$0.38                      |
| 18088 |             | GALVESTON | CITY OF GALVESTON      | GALVESTON TRAFFIC MANAGEMENT CENTER (TMC) | AT SH 275; SH 342; SH 87; AND FM 3005 | VA          | INSTALL TRAFFIC MANAGEMENT SYSTEMS THROUGHOUT GALVESTON COUNTY INCLUDING TRAFFIC SIGNAL SYNCHRONIZATION EQUIPMENT, CAMERAS, AND DYNAMIC SIGNS   | 0.00        | (4,4)      | (0,0)          | 2035        | EXEMPT         | \$21.10                     |
| 11779 |             | GALVESTON | GULF COAST CENTER      | GULF COAST CENTER SERVICE AREA            | VA                                    | VA          | BUS & BUS FACILITIES PROGRAM (5339): FY 2017  | 0.00        | (0,0)      | (0,0)          | 2021        | EXEMPT         | \$0.17                      |
| 10610 |             | GALVESTON | CITY OF TEXAS CITY     | HOLLAND RD                                | IH 45                                 | ATTWATER AV | CONSTRUCT 4 LANE ROADWAY ON NEW LOCATION  | 3.70        | (0,4)      | (0,0)          | 2028        | 2030           | \$18.32                     |

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| MPOID | CSJ#        | COUNTY    | SPONSOR                  | FACILITY                              | FROM                  | TO                  | DESCRIPTION   | LENGTH (mi) | MAIN LANES | FRONTAGE LANES | FISCAL YEAR | ANALYSIS YEAR* | TOTAL PROJECT COST (M, YOE) |
|-------|-------------|-----------|--------------------------|---------------------------------------|-----------------------|---------------------|---|-------------|------------|----------------|-------------|----------------|-----------------------------|
| 280   | 0500-01-107 | GALVESTON | TXDOT HOUSTON DISTRICT   | IH 45                                 | S OF TEXAS CITY WYE   | N OF CAUSEWAY       | RECONSTRUCT AND WIDEN FROM 6 TO 8 MAIN LANES, RECONSTRUCT TWO 2-LANE FRONTAGE ROADS (FROM S OF TEXAS CITY WYE TO N OF BNSF RR) AND CONSTRUCT FRONTAGE ROADS (FROM N OF BNSF RR TO N OF CAUSEWAY)              | 2.20        | (6,8)      | (4,4)          | 2020        | 2030           | \$146.97                    |
| 6045  | 0500-04-105 | GALVESTON | TXDOT HOUSTON DISTRICT   | IH 45                                 | S OF FM 1764          | N OF FM 519         | WIDEN FROM 6 TO 8 MAIN LANES AND RECONSTRUCT BOTH 2 LANE FRONTAGE ROADS   | 3.10        | (6,8)      | (4,4)          | 2019        | 2030           | \$188.40                    |
| 18223 |             | GALVESTON | HIGH CAPACITY TASK FORCE | IH 45 HOV                             | AT LEAGUE CITY T RAMP |                     | IH 45 HOV T RAMP TO LAGUE CITY PARK AND RIDE (FORMERLY VICTORY LAKES)   | 2.00        | (0,2)      | (0,0)          | 2040        | 2045           | \$154.04                    |
| 10612 | 0500-04-112 | GALVESTON | TXDOT HOUSTON DISTRICT   | IH 45 S                               | TEXAS CITY WYE C/L    |                     | CONSTRUCT 2 DCS (SB-EB AND WB-NB)   | 0.40        | (0,2)      | (0,0)          | 2029        | 2040           | \$97                        |
| 6046  | 0500-04-104 | GALVESTON | TXDOT HOUSTON DISTRICT   | IH 45 S                               | N OF FM 519           | N OF TEXAS CITY WYE | RECONSTRUCT AND WIDEN FROM 6 TO 8 MAIN LANES AND RECONSTRUCT TWO 2 LANE FRONTAGE ROADS  | 3.28        | (6,8)      | (4,4)          | 2020        | 2030           | \$192.33                    |
| 6047  | 0500-04-103 | GALVESTON | TXDOT HOUSTON DISTRICT   | IH 45 S                               | N OF TEXAS CITY WYE   | S OF TEXAS CITY WYE | RECONSTRUCT IH 45/SH 146/SH 6 INTERCHANGE AND WIDEN IH 45 MAIN LANES FROM 6 TO 8  | 1.03        | (6,8)      | (4,4)          | 2020        | 2030           | \$155.22                    |
| 282   | 0500-01-119 | GALVESTON | TXDOT HOUSTON DISTRICT   | IH 45 S                               | S OF CAUSEWAY         | 61ST ST             | RECONSTRUCT AND WIDEN FROM 6 TO 8 MAIN LANES AND BOTH 2 LANE FRONTAGE ROADS   | 2.61        | (6,8)      | (4,4)          | 2023        | 2030           | \$125.00                    |
| 15490 | 0500-01-153 | GALVESTON | CITY OF GALVESTON        | IH 45 S                               | IH 45 S               | 61ST ST/SH 342      | 61ST STREET FLYOVER/DIRECT CONNECTOR-FLYOVER FINAL DESIGN & CONSTRUCTION INCLUDES ONE LANE FLYOVER WITH SHOULDERS FROM 61ST ST NB TO IH 45 WB AND ONE FREE-FLOWING LANE AT-GRADE FROM IH 45 EB TO 61ST ST SB. | 0.10        | (0,0)      | (0,0)          | 2023        | 2030           | \$8.00                      |
| 11768 |             | GALVESTON | CITY OF GALVESTON        | ISLAND TRANSIT SERVICE AREA           | VA                    | VA                  | TRANSIT OPERATIONS: FY 2019   | 0.00        | (0,0)      | (0,0)          | 2020        | EXEMPT         | \$1.60                      |
| 11792 |             | GALVESTON | CITY OF GALVESTON        | ISLAND TRANSIT SERVICE AREA           | VA                    | VA                  | TRANSIT MAINTENANCE   | 0.00        | (0,0)      | (0,0)          | 2020        | EXEMPT         | \$0.73                      |
| 11793 |             | GALVESTON | CITY OF GALVESTON        | ISLAND TRANSIT SERVICE AREA           | VA                    | VA                  | CAPITAL COST OF CONTRACTING: FY 2019  | 0.00        | (0,0)      | (0,0)          | 2020        | EXEMPT         | \$0.31                      |
| 18219 |             | GALVESTON | HIGH CAPACITY TASK FORCE | LA MARQUE TRANSIT CENTER              | FM 1765               | SH3                 | REPLACE EXISTING TRANSIT TRANSFER POINT WITH NEW TRANSIT CENTER   | NULL        | (0,0)      | (0,0)          | 2040        | EXEMPT         | \$35.55                     |
| 398   |             | GALVESTON | CITY OF LEAGUE CITY      | LEAGUE CITY PKWY                      | FM 528                | MAPLE LEAF DR       | CONSTRUCT 4 LANES DIVIDED   | 2.50        | (0,4)      | (0,0)          | 2027        | 2030           | \$7.77                      |
| 2222  |             | GALVESTON | CITY OF LEAGUE CITY      | LEAGUE CITY PKWY                      | FM 528                | BAY AREA BLVD       | CONSTRUCT HIKE & BIKE TRAIL   | 4.73        | (0,0)      | (0,0)          | 2027        | EXEMPT         | \$0.85                      |
| 18085 |             | GALVESTON | GALVESTON COUNTY         | PELICAN ISLAND BRIDGE                 | SH 275                | SEAWOLF PKWY        | RECONSTRUCT AND WIDEN BRIDGE FROM 2 TO 4 LANES  | 1.98        | (2,4)      | (0,0)          | 2024        | 2030           | \$131.26                    |
| 7573  |             | GALVESTON | PORT OF GALVESTON        | PELICAN ISLE BULK OIL EXPORT TERMINAL | VA                    | VA                  | IMPROVEMENTS TO RAIL, RAIL ROAD PIER, MOORING DOLPHINS (AND ASSOCIATED IMPROVEMENTS), HIGHWAY ACCESS, AND DEVELOPMENT OF SITE UPLAND  | 0.00        | (0,0)      | (0,0)          | 2025        | EXEMPT         | \$8.95                      |
| 15492 |             | GALVESTON | CITY OF GALVESTON        | PORT OF GALVESTON                     | 51ST ST               | HARBORSIDE DR       | 51ST ST FLYOVER TO HARBORSIDE DR  | 0.50        | (0,2)      | (0,0)          | 2023        | 2030           | \$17.00                     |

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| MPOID | CSJ#        | COUNTY    | SPONSOR                | FACILITY                 | FROM                       | TO                         | DESCRIPTION  | LENGTH (mi) | MAIN LANES | FRONTAGE LANES | FISCAL YEAR | ANALYSIS YEAR* | TOTAL PROJECT COST (M, YOE) |
|-------|-------------|-----------|------------------------|--------------------------|----------------------------|----------------------------|--|-------------|------------|----------------|-------------|----------------|-----------------------------|
| 17072 | 0912-73-207 | GALVESTON | CITY OF GALVESTON      | SEAWALL BLVD             | BODDECKER DR               | SH 87                      | MILL AND OVERLAY   | 2.00        | (4,4)      | (0,0)          | 2019        | EXEMPT         | \$2.20                      |
| 467   | 0389-07-025 | GALVESTON | TXDOT HOUSTON DISTRICT | SH 146                   | FM 519                     | SL 197                     | RECONSTRUCT SH 146 RR OVERPASS AND WIDEN FROM 2 TO 4 LANES   | 0.77        | (2,4)      | (0,0)          | 2025        | 2030           | \$49.57                     |
| 17222 | 0389-06-110 | GALVESTON | TXDOT HOUSTON DISTRICT | SH 146                   | FM 1764                    | FM 1765                    | RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES  | 1.00        | (4,6)      | (0,0)          | 2033        | 2040           | \$17.45                     |
| 17223 | 0389-07-029 | GALVESTON | TXDOT HOUSTON DISTRICT | SH 146                   | FM 1765                    | GALVESTON WYE              | RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES  | 4.00        | (4,6)      | (0,0)          | 2033        | 2040           | \$121.65                    |
| 18231 |             | GALVESTON | HOUSTON TRANSTAR       | SH 146                   | IH 45                      | SH 96                      | INSTALLATION OF AN ACTIVE TRAFFIC MANAGEMENT SYSTEM ON SH 146 FROM IH-45 TO SH 96, INCLUDING FIBER OPTIC CABLE, CLOSED CIRCUIT CAMERAS, DYNAMIC MESSAGE SIGNS, VEHICLE SENSING DEVICES, AND TRAVEL TIME READERS IN GALVESTON COUNTY. | 14.60       | (4,4)      | (0,0)          | 2027        | EXEMPT         | \$10.67                     |
| 468   | 0389-06-088 | GALVESTON | TXDOT HOUSTON DISTRICT | SH 146                   | FM 518                     | DICKINSON BAYOU            | RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES WITH GRADE SEPARATION AT SH 96   | 6.3         | (4,6)      | (0,0)          | 2022        | 2030           | \$210.00                    |
| 18232 |             | GALVESTON | HOUSTON TRANSTAR       | SH 6                     | GALVESTON C/L              | IH 45                      | INSTALL TRAFFIC MANAGEMENT SYSTEM INCLUDING FIBER OPTIC CABLE, CLOSED CIRCUIT CAMERAS, DYNAMIC MESSAGE SIGNS, VEHICLE SENSING DEVICES, AND TRAVEL TIME READERS   | 17.00       | (6,6)      | (0,0)          | 2027        | 2030           | \$11.74                     |
| 10625 | 0367-05-050 | GALVESTON | TXDOT HOUSTON DISTRICT | SH 87                    | AT GALVESTON/BOLIVAR FERRY |                            | CONSTRUCT NEW FERRY BOAT   | 3.00        | (0,0)      | (0,0)          | 2020        | EXEMPT         | \$34.27                     |
| 15187 | 0367-06-064 | GALVESTON | TXDOT HOUSTON DISTRICT | SH 87                    | AT GALVESTON/BOLIVAR FERRY |                            | CONSTRUCT BUILDING RENOVATIONS, BUILDING ADDITION, GENERATORS WITH ELEVATED STRUCTURES AND VARIOUS SITE IMPROVEMENTS   | 0.01        | (0,0)      | (0,0)          | 2020        | EXEMPT         | \$3.25                      |
| 5056  | 0976-07-006 | GALVESTON | CITY OF LEAGUE CITY    | SH 96                    | 0.26 MI E OF IH 45         | FM 1266                    | CONSTRUCT HIKE & BIKE TRAIL  | 4.75        | (0,0)      | (0,0)          | 2021        | EXEMPT         | \$1.00                      |
| 283   | 3510-01-001 | GALVESTON | TXDOT HOUSTON DISTRICT | SH 99                    | IH 45 S                    | BRAZORIA C/L               | SEG B-1: CONSTRUCT 4 LANE TOLLWAY WITH INTERCHANGES AND 2 NONCONTINUOUS 2 LANE FRONTAGE ROADS  | 8.38        | (0,4)      | (0,4)          | 2026        | 2030           | \$231.50                    |
| 14249 | 3510-01-003 | GALVESTON | GALVESTON COUNTY       | SH 99                    | AT IH 45 S                 |                            | SEG B: CONSTRUCT 4 DIRECT CONNECTORS (TOLL) (EB-NB, SB-WB, NB-WB, EB-SB)   | 0.50        | (0,0)      | (0,0)          | 2025        | EREA           | \$80.80                     |
| 7615  |             | GALVESTON | CITY OF TEXAS CITY     | SHOAL POINT ACCESS RD    | LP 197                     | SOUTHERN END TERMINAL SITE | CONSTRUCT NEW 4 LANE ROADWAY   | 3.40        | (0,4)      | (0,0)          | 2020        | 2030           | \$32.00                     |
| 16222 | 0912-73-208 | GALVESTON | GULF COAST CENTER      | TEXAS CITY PARK & RIDE   | VA                         | VA                         | CONSTRUCT PARK & RIDE WITH PASSENGER TERMINAL AND 440 PARKING SPACES (400 PERSONAL VEHICLE AND 40 BUS)   | 0.00        | (0,0)      | (0,0)          | 2019        | EXEMPT         | \$5.71                      |
| 11582 |             | GALVESTON | GULF COAST CENTER      | TEXAS CITY/LA MARQUE UZA | VA                         | VA                         | CAPITAL EXPENDITURES SECTION 5339: FY 2019   | 0.00        | (0,0)      | (0,0)          | 2020        | EXEMPT         | \$0.19                      |
| 11713 |             | GALVESTON | GULF COAST CENTER      | TEXAS CITY/LA MARQUE UZA | VA                         | VA                         | CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION, CAPITAL COST OF CONTRACTING: FY 2015   | 0.00        | (0,0)      | (0,0)          | 2020        | EXEMPT         | \$0.48                      |
| 11714 |             | GALVESTON | GULF COAST CENTER      | TEXAS CITY/LA MARQUE UZA | VA                         | VA                         | OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2015  | 0.00        | (0,0)      | (0,0)          | 2020        | EXEMPT         | \$1.77                      |

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| MPOID | CSJ# | COUNTY    | SPONSOR           | FACILITY                 | FROM | TO | DESCRIPTION   | LENGTH (mi) | MAIN LANES | FRONTAGE LANES | FISCAL YEAR | ANALYSIS YEAR* | TOTAL PROJECT COST (M, YOE) |
|-------|------|-----------|-------------------|--------------------------|------|----|---|-------------|------------|----------------|-------------|----------------|-----------------------------|
| 11719 |      | GALVESTON | GULF COAST CENTER | TEXAS CITY/LA MARQUE UZA | VA   | VA | PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2015  | 0.00        | (0,0)      | (0,0)          | 2021        | EXEMPT         | \$0.13                      |
| 11721 |      | GALVESTON | GULF COAST CENTER | TEXAS CITY/LA MARQUE UZA | VA   | VA | CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION, CAPITAL COST OF CONTRACTING: FY 2016  | 0.00        | (0,0)      | (0,0)          | 2021        | EXEMPT         | \$0.48                      |
| 11726 |      | GALVESTON | GULF COAST CENTER | TEXAS CITY/LA MARQUE UZA | VA   | VA | OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2016   | 0.00        | (0,0)      | (0,0)          | 2021        | EXEMPT         | \$1.83                      |
| 18649 |      | GALVESTON | GULF COAST CENTER | TEXAS CITY/LA MARQUE UZA | VA   | VA | TRANSIT CAPITAL EXPENDITURES: FY 2020   | 0.00        | (0,0)      | (0,0)          | 2021        | EXEMPT         | \$0.60                      |
| 11581 |      | GALVESTON | GULF COAST CENTER | TEXAS CITY/LA MARQUE UZA | VA   | VA | CAPITAL EXPENDITURES SECTION 5339: FY 2018  | 0.00        | (0,0)      | (0,0)          | 2020        | EXEMPT         | \$0.22                      |
| 11727 |      | GALVESTON | GULF COAST CENTER | TEXAS CITY/LA MARQUE UZA | VA   | VA | PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2016  | 0.00        | (0,0)      | (0,0)          | 2021        | EXEMPT         | \$0.13                      |
| 11740 |      | GALVESTON | GULF COAST CENTER | TEXAS CITY/LA MARQUE UZA | VA   | VA | CAPITAL COST OF CONTRACTING   | 0.00        | (0,0)      | (0,0)          | 2019        | EXEMPT         | \$0.30                      |
| 11741 |      | GALVESTON | GULF COAST CENTER | TEXAS CITY/LA MARQUE UZA | VA   | VA | TEXAS CITY/LA MARQUE OPERATING ASSISTANCE   | 0.00        | (0,0)      | (0,0)          | 2020        | EXEMPT         | \$0.22                      |
| 11742 |      | GALVESTON | GULF COAST CENTER | TEXAS CITY/LA MARQUE UZA | VA   | VA | TEXAS CITY/LA MARQUE TRANSIT PLANNING   | 0.00        | (0,0)      | (0,0)          | 2020        | EXEMPT         | \$0.20                      |
| 16355 |      | GALVESTON | GULF COAST CENTER | TEXAS CITY/LA MARQUE UZA | VA   | VA | CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2018   | 0.00        | (0,0)      | (0,0)          | 2021        | EXEMPT         | \$0.58                      |
| 16356 |      | GALVESTON | GULF COAST CENTER | TEXAS CITY/LA MARQUE UZA | VA   | VA | PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION GULF COAST CENTER: FY 2018  | 0.00        | (0,0)      | (0,0)          | 2021        | EXEMPT         | \$0.23                      |
| 16357 |      | GALVESTON | GULF COAST CENTER | TEXAS CITY/LA MARQUE UZA | VA   | VA | OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2018   | 0.00        | (0,0)      | (0,0)          | 2021        | EXEMPT         | \$0.65                      |
| 16358 |      | GALVESTON | GULF COAST CENTER | TEXAS CITY/LA MARQUE UZA | VA   | VA | CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2019   | 0.00        | (0,0)      | (0,0)          | 2021        | EXEMPT         | \$0.45                      |
| 16359 |      | GALVESTON | GULF COAST CENTER | TEXAS CITY/LA MARQUE UZA | VA   | VA | PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2019  | 0.00        | (0,0)      | (0,0)          | 2021        | EXEMPT         | \$0.23                      |
| 16360 |      | GALVESTON | GULF COAST CENTER | TEXAS CITY/LA MARQUE UZA | VA   | VA | OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2019   | 0.00        | (0,0)      | (0,0)          | 2021        | EXEMPT         | \$0.81                      |
| 18650 |      | GALVESTON | GULF COAST CENTER | TEXAS CITY/LA MARQUE UZA | VA   | VA | TRANSIT PLANNING EXPENDITURES: FY 2020  | 0.00        | (0,0)      | (0,0)          | 2021        | EXEMPT         | \$0.23                      |
| 18651 |      | GALVESTON | GULF COAST CENTER | TEXAS CITY/LA MARQUE UZA | VA   | VA | TRANSIT OPERATING EXPENDITURES: FY 2020   | 0.00        | (0,0)      | (0,0)          | 2021        | EXEMPT         | \$0.69                      |
| 11761 |      | GALVESTON | GULF COAST CENTER | TEXAS CITY/LAMARQUE      | VA   | VA | TEXAS CITY/LA MARQUE TRANSIT FLEET REPLACEMENT: FY 2018   | 0.00        | (0,0)      | (0,0)          | 2021        | EXEMPT         | \$2.16                      |
| 16224 |      | GALVESTON | CITY OF GALVESTON | UTMB MAIN CAMPUS         | VA   | VA | STREETSCAPE ENHANCEMENTS AND PEDESTRIAN FACILITIES TO FACILITATE ACCESS TO TRANSIT ON THE UTMB MEDICAL CAMPUS IN GALVESTON, TEXAS. INCLUDES EXTENSION OF CAMPUS PEDESTRIAN MALL AND UPGRADE OF ADJACENT HIGH-UTILIZATION ISLAND TRANSIT STOP. | 0.00        | (0,0)      | (0,0)          | 2021        | EXEMPT         | \$2.40                      |

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| MPOID | CSJ#        | COUNTY    | SPONSOR             | FACILITY                  | FROM                         | TO     | DESCRIPTION   | LENGTH (mi) | MAIN LANES | FRONTAGE LANES | FISCAL YEAR | ANALYSIS YEAR* | TOTAL PROJECT COST (M, YOE) |
|-------|-------------|-----------|---------------------|---------------------------|------------------------------|--------|---|-------------|------------|----------------|-------------|----------------|-----------------------------|
| 16223 |             | GALVESTON | GULF COAST CENTER   | UTMB VICTORY LAKES CAMPUS | VA                           | VA     | PEDESTRIAN AND TRANSIT INFRASTRUCTURE IMPROVEMENTS (SIDEWALKS, WHEELCHAIR RAMPS, CROSSWALKS, LIGHTING, BUS STOPS, ETC.) ALONG VARIOUS CORRIDORS ON THE UNIVERSITY OF TEXAS MEDICAL BRANCH (UTMB) VICTORY LAKES MEDICAL CAMPUS IN LEAGUE CITY, TX. | 0.00        | (0,0)      | (0,0)          | 2020        | EXEMPT         | \$3.40                      |
| 17118 | 0912-73-215 | GALVESTON | CITY OF LEAGUE CITY | VA                        | ON SH 96, FM 270 AND FM 2094 | SH 146 | CONSTRUCT BIKE LANE (MILLING AND ASPHALT OVERLAY OF SHOULDERS, SHOULDER WIDENING, PAVEMENT MARKINGS, STRIPING) WITH SIGNAGE, SIDEWALK AND ASSOCIATED INTERSECTION IMPROVEMENTS  | 5.90        | (0,0)      | (0,0)          | 2022        | EXEMPT         | \$3.09                      |

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# Harris County Projects

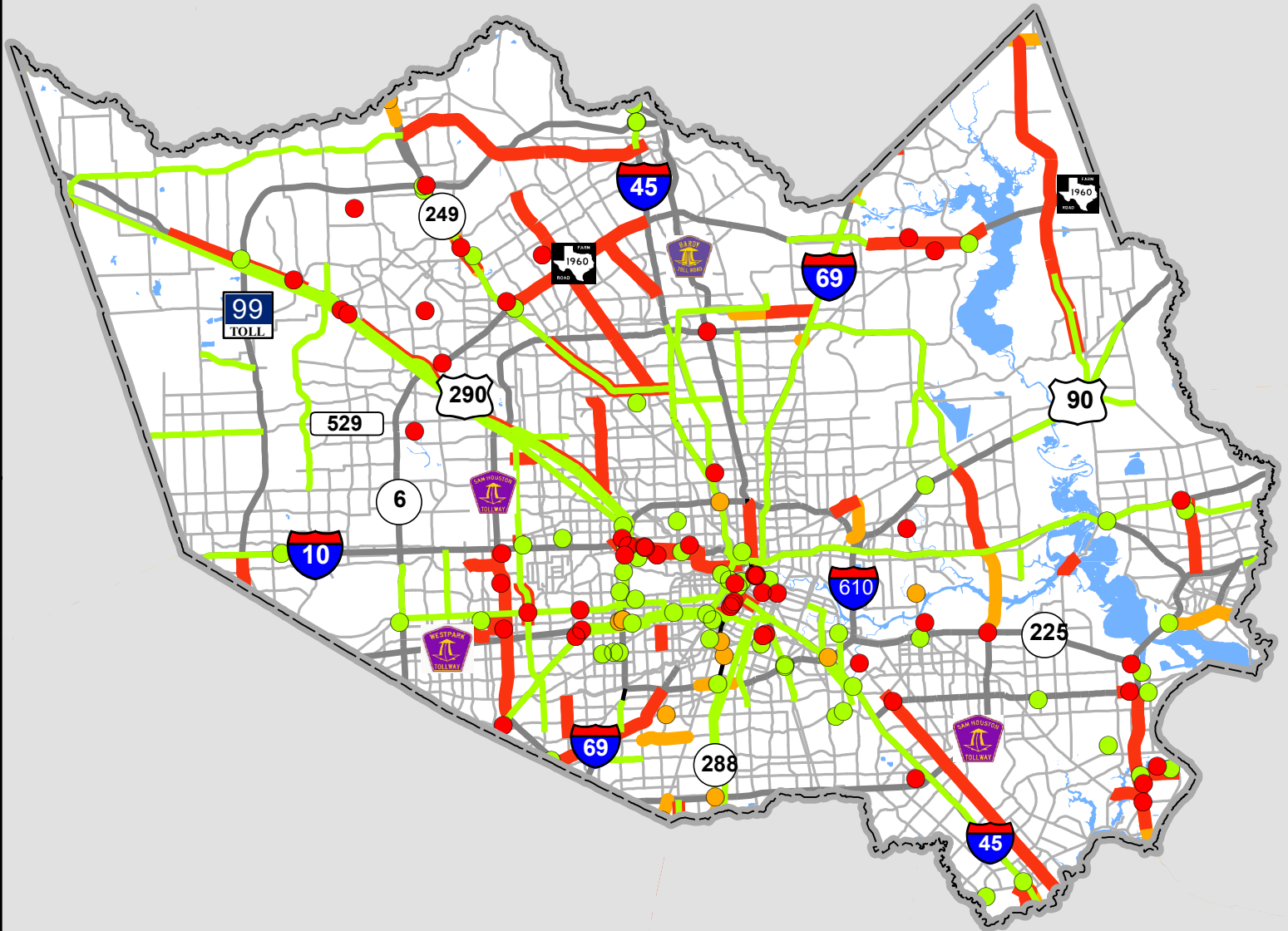


3555 Timmons Ln, Suite 120  
Houston, TX 77027  
Phone: 713-627-3200  
Web: www.h-gac.com



# 2045 Regional Transportation Plan (RTP) Projects Harris County

Updated 08/2021



## Legend

- Funded Projects (TIP/10yr)
- Planned Projects
- Let Projects

*This product is for informational purposes and may not have been prepared for or be suitable for legal, engineering, or surveying purposes. It does not represent an on-the-ground survey and represents only the approximate relative location of property boundaries.*



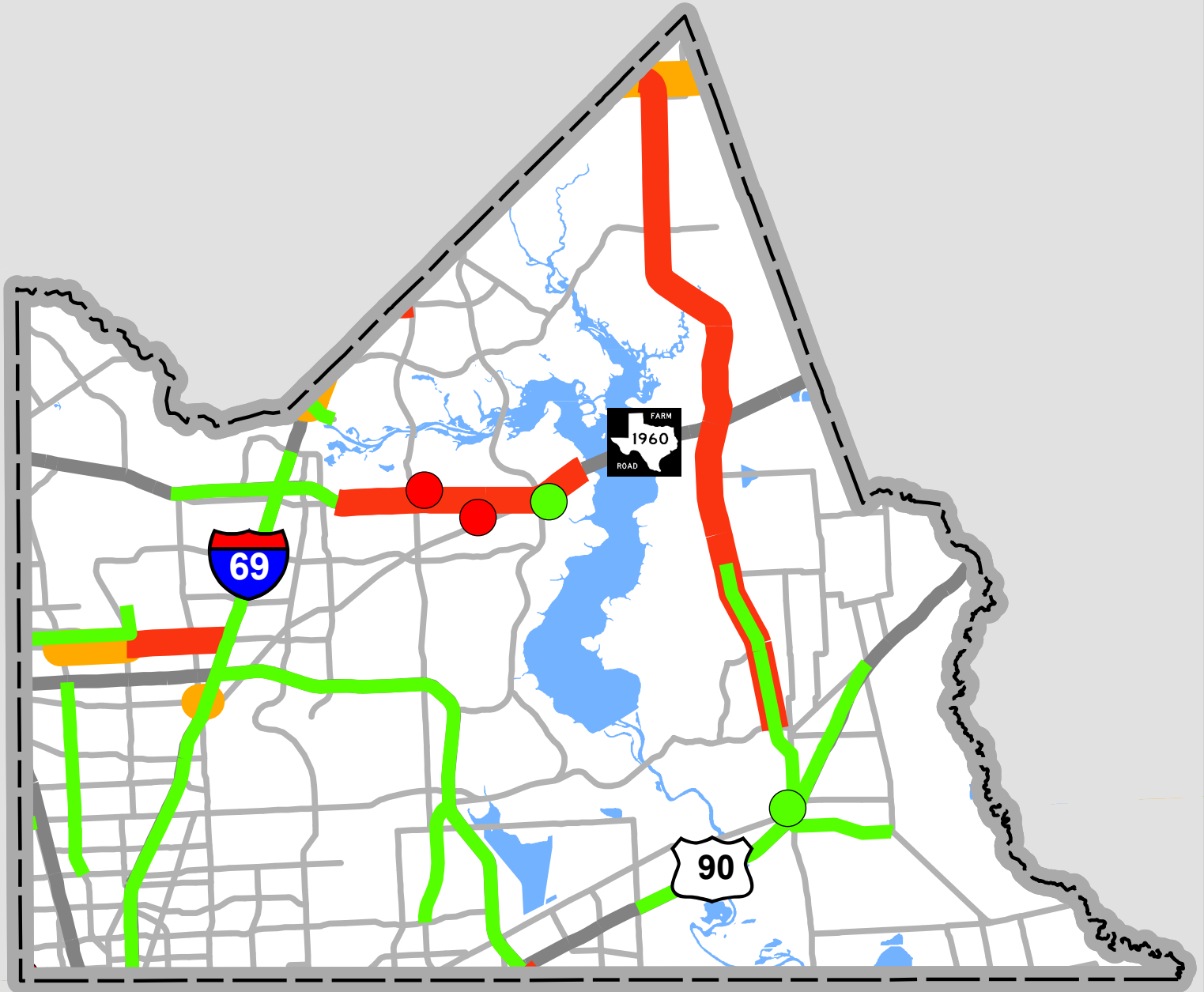


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# 2045 Regional Transportation Plan (RTP) Projects NE Quarter of Harris County

Updated 08/2021



## Legend

- Funded Projects (TIP/10yr)
- Planned Projects
- Let Projects

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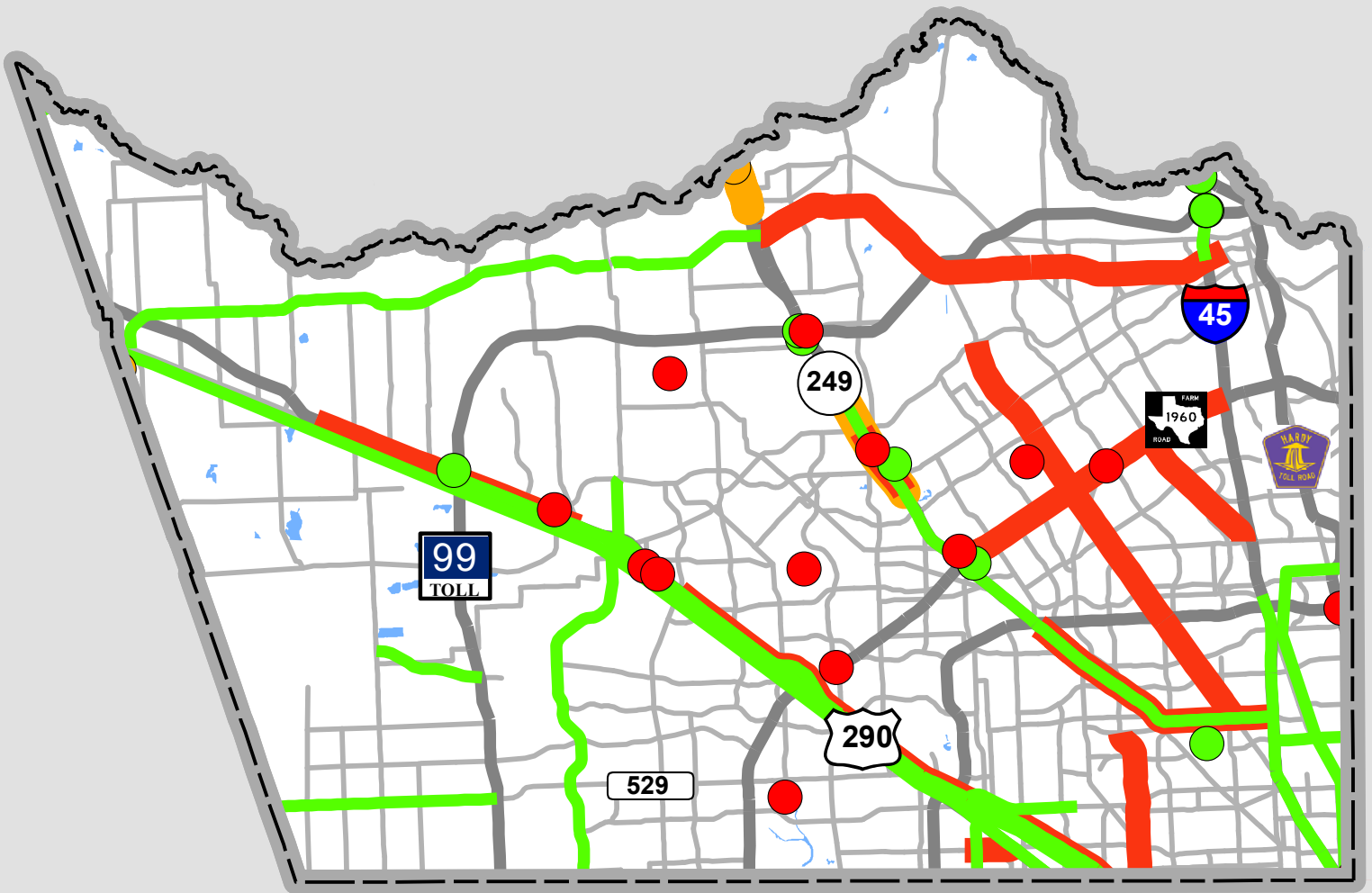


3555 Timmons Ln, Suite 120  
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# 2045 Regional Transportation Plan (RTP) Projects NW Quarter of Harris County

Updated 08/2021



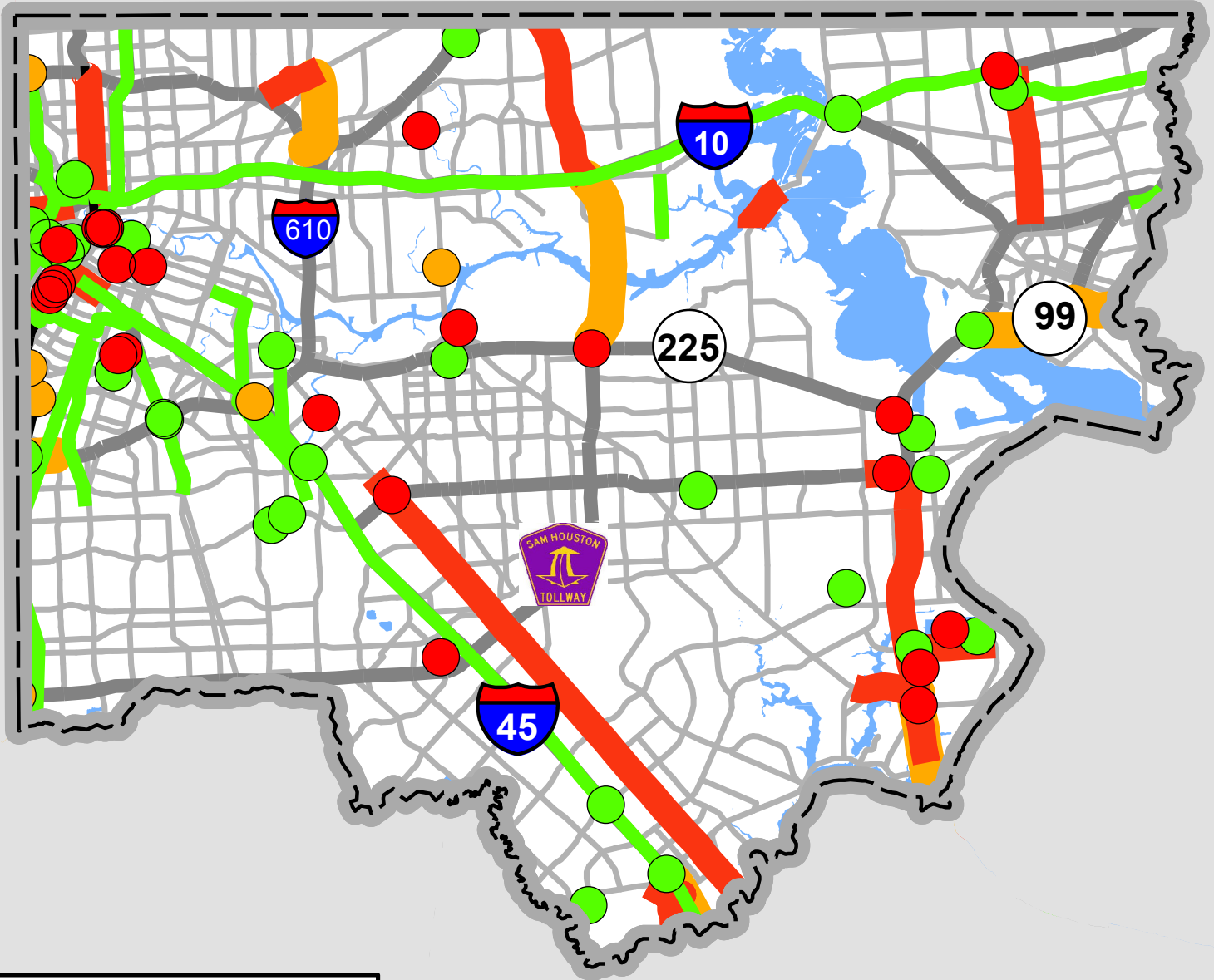
## Legend

- Funded Projects (TIP/10yr)
- Planned Projects
- Let Projects

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Updated 08/2021  
**2045 Regional Transportation  
Plan (RTP) Projects  
SE Quarter of Harris County**



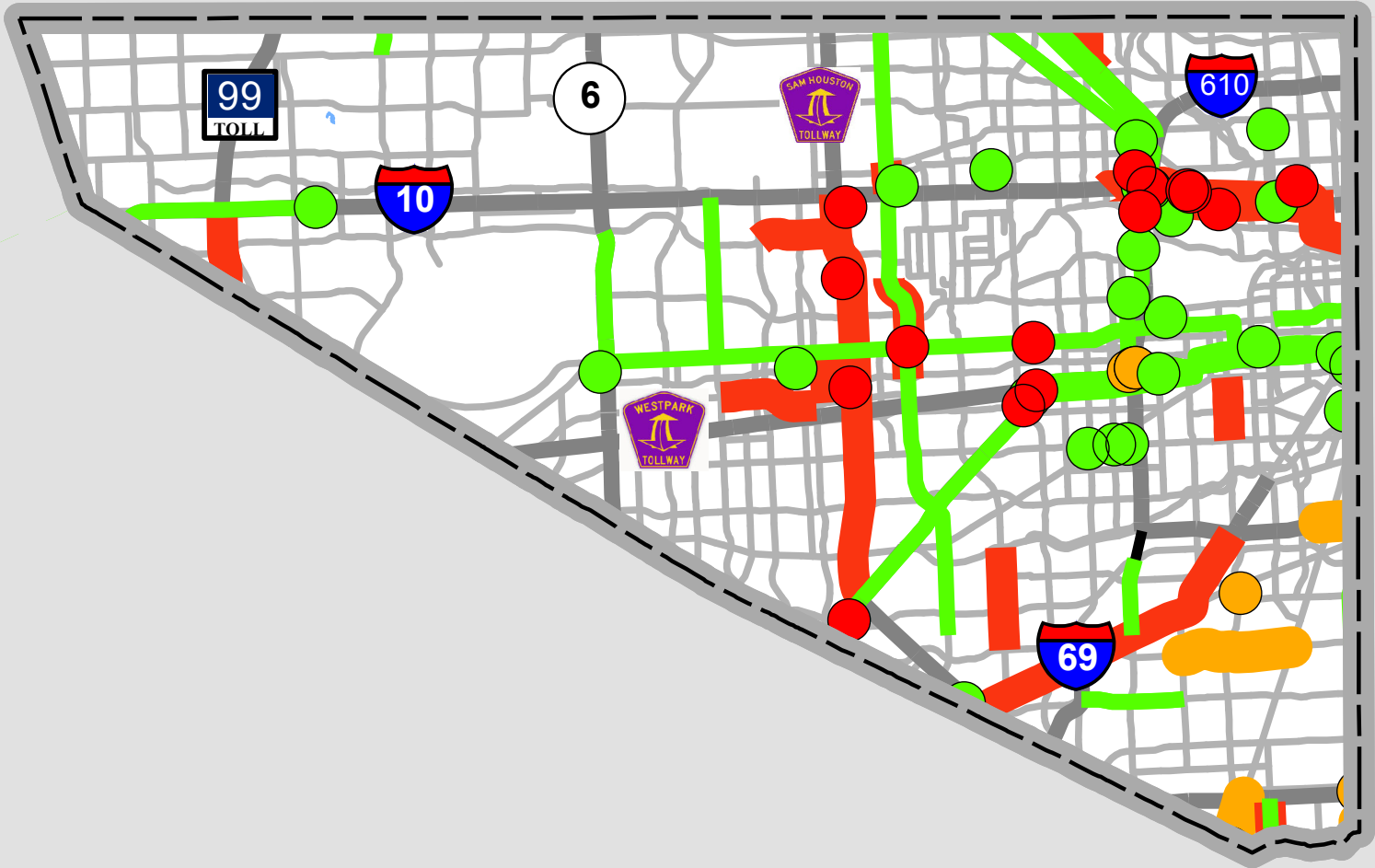
**Legend**

- Funded Projects (TIP/10yr)
- Planned Projects
- Let Projects

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Updated 08/2021  
**2045 Regional Transportation  
Plan (RTP) Projects  
SW Quarter of Harris County**



**Legend**

- Funded Projects (TIP/10yr)
- Planned Projects
- Let Projects

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# Liberty County Projects

| MPOID | CSJ#        | COUNTY | SPONSOR   | FACILITY   | FROM   | TO  | DESCRIPTION  | LENGTH (mi) | MAIN LANES | FRONTAGE LANES | FISCAL YEAR | ANALYSIS YEAR* | TOTAL PROJECT COST (M, YOE) |
|-------|-------------|--------|---|--|--|---|--|-------------|------------|----------------|-------------|----------------|-----------------------------|
| 532   | 0912-71-385 | HARRIS | CITY OF HOUSTON - HOUSTON PUBLIC WORKS            | AIRPORT BLVD W   | CHIMNEY ROCK   | HIRAM CLARKE RD                                   | CONSTRUCT 4-LANE DIVIDED (RAISED MEDIAN) URBAN STREET ON NEW LOCATION (PASS)   | 2.30        | (0,4)      | (0,0)          | 2034        | 2040           | \$54.70                     |
| 18081 |             | HARRIS | UPPER KIRBY DISTRICT                              | ALABAMA ST W   | BUFFALO SPEEDWAY                                     | SHEPHERD DR                                       | RECONSTRUCTION OF ALL PAVEMENT, SIDEWALKS, AND ADDITION OF A BIKE FACILITY   | 1.17        | (4,4)      | (0,0)          | 2035        | EXEMPT         | \$19.37                     |
| 10099 |             | HARRIS | HARRIS COUNTY                                     | ALDINE MAIL ROUTE RD   | US 59  | HOMESTEAD RD                                      | CONSTRUCT 4-LANE CONCRETE W/ STORM SEWERS  | 0.70        | (0,4)      | (0,0)          | 2023        | 2030           | \$1.12                      |
| 18040 |             | HARRIS | CITY OF HOUSTON                                   | ALDINE WESTFIELD RD  | SL 8   | LITTLE YORK RD                                    | RECONSTRUCT AND WIDEN FROM 2 LANES TO 4 LANES.   | 4.75        | (2,4)      | (0,0)          | 2030        | 2040           | \$119.33                    |
| 11038 |             | HARRIS | CITY OF PASADENA                                  | ALLEN GENOA RD   | FAIRMONT PKWY  | GENOA-RED BLUFF                                   | DESIGN, ACQUIRE ROW & WIDEN TO 4-LANE DIVIDED ROADWAY INCLUDING DRAINAGE AND SIGNALS AT FAIRMONT PARKWAY   | 1.93        | (2,4)      | (0,0)          | 2027        | 2030           | \$13.47                     |
| 18034 | 0912-72-615 | HARRIS | CITY OF HOUSTON                                   | ANTOINE DR   | W. MOUNT HOUSTON RD                                  | US 290  | RECONSTRUCT AND WIDEN 4 TO 6 LANES IN SEGMENTS WITH PEDESTRIAN AND BICYCLE ACCOMODATIONS, TURN LANES, INTERSECTION IMPROVEMENTS AND A RAILROAD GRADE SEPARATION  | 4.90        | (4,6)      | (0,0)          | 2025        | 2030           | \$126.01                    |
| 8027  |             | HARRIS | HARRIS COUNTY                                     | BAUER RD   | US 290   | FM 2920   | WIDEN FROM 2 TO 4-LANE DIVIDED CONCRETE BLVD   | 4.50        | (2,4)      | (0,0)          | 2027        | 2030           | \$28.34                     |
| 18070 |             | HARRIS | CITY OF FRIENDSWOOD                               | BAY AREA BLVD  | AT PARK BEND DR                                      | BROOKSIDE SCHOOL                                  | CONSTRUCT NEW 6' CONCRETE SIDEWALKS WITH TRAFFIC SIGNAL & CROSSWALKS AT W. BAY AREA BLVD & PREFABRICATED PEDESTRIAN/BICYCLIST BRIDGE OVER DRAINAGE CHANNEL.  |             | (0,0)      | (0,0)          | 2033        | EXEMPT         | \$1.50                      |
| 11939 |             | HARRIS | HARRIS CO. COMMUNITY & ECONOMIC DEVELOPMENT DEPT. | BAYTOWN EXPRESS PARK&RIDE  | VA   | VA  | BAYTOWN EXPRESS PARK&RIDE CONSTRUCTION: FY 2018  | 0.00        | (0,0)      | (0,0)          | 2020        | EXEMPT         | \$0.75                      |
| 18169 |             | HARRIS | HIGH CAPACITY TASK FORCE                          | BAYTOWN P&R  | AT SAN JACINTO MALL                                  |   | REPLACEMENT OF EXISTING LEASED SPACES AT SAN JACINTO MALL WITH PERMANENT FACILITY  | 0.01        | (0,0)      | (0,0)          | 2030        | EXEMPT         | \$35.22                     |
| 8026  |             | HARRIS | HARRIS COUNTY                                     | BECKER RD  | FM 2920  | PALO DURA   | WIDEN FROM 2 TO 4-LANES DIVIDED CONCRETE BLVD  | 4.00        | (2,4)      | (0,0)          | 2027        | 2030           | \$25.36                     |
| 18045 |             | HARRIS | CITY OF BELLAIRE                                  | BELLAIRE BLVD, BISSONNET STREET, SOUTH RICE AVENUE, NEWCASTLE STREET | VA   | VA  | TRAFFIC SIGNAL TIMING OPTIMIZATION PROGRAM FOR THE CITY OF BELLAIRE  | 8.40        | (4,4)      | (0,0)          | 2030        | EXEMPT         | \$1.00                      |
| 18020 | 0912-72-597 | HARRIS | CITY OF BELLAIRE                                  | BELLAIRE BLVD; BISSONNET ST; S RICE AVE; NEWCASTLE ST                | CHIMNEY ROCK TO NEWCASTLE; CHIMNEY ROCK TO NEWCASTLE | FOURNACE PLACE TO BEECHNUT; BISSONNET TO BEECHNUT | INSTALLATION FIBER OPTIC CABLE, TWISTED-PAIR COMMUNICATION CABLE, CLOSED-CIRCUIT (CCTV) CAMERAS, DYNAMIC MESSAGE SIGNS AND LOOP DETECTOR SENSORS AT 14 EXISTING TRAFFIC SIGNALS MAINTAINED BY THE CITY OF BELLAIRE |             | (0,0)      | (0,0)          | 2022        | EXEMPT         | \$1.12                      |
| 18164 |             | HARRIS | METRO   | GULFTON-TC   |  |   | CONSTRUCT NEW TRANSIT CENTER   | 0.01        | (0,0)      | (0,0)          | 2028        | EXEMPT         | \$52.34                     |
| 53    |             | HARRIS | TXDOT HOUSTON DISTRICT                            | BF 1960A   | FM 1960 W OF LEE RD                                  | FM 1960 E OF HUMBLE CITY LIMITS                   | WIDEN FROM 2 TO 4 LANES DIVIDED  | 3.92        | (2,4)      | (0,0)          | 2026        | NRS            | \$14.19                     |

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| MPOID | CSJ#        | COUNTY | SPONSOR                                | FACILITY  | FROM              | TO                        | DESCRIPTION  | LENGTH (mi) | MAIN LANES | FRONTAGE LANES | FISCAL YEAR | ANALYSIS YEAR* | TOTAL PROJECT COST (M, YOE) |
|-------|-------------|--------|--|---|-------------------|---------------------------|--|-------------|------------|----------------|-------------|----------------|-----------------------------|
| 7638  |             | HARRIS | HARRIS COUNTY                          | BIG GULCH TRAIL   | GREENS BAYOU      | SAN JACINTO COLLEGE       | CONSTRUCT BIG GULCH BICYCLE TRAIL  | 2.00        | (0,0)      | (0,0)          | 2023        | EXEMPT         | \$2.77                      |
| 7771  |             | HARRIS | HARRIS COUNTY                          | BIG GULCH TRAIL   | NORMANDY DR       | SAN JACINTO COLLEGE NORTH | CONNECTS WOODFOREST & PINE TRAILS SUBDIVISIONS W/ COUNTY COURT, ADMIN FACILITIES & COLLEGE   | 1.50        | (0,0)      | (0,0)          | 2027        | EXEMPT         | \$1.94                      |
| 17092 | 0912-72-392 | HARRIS | MIDTOWN MANAGEMENT DISTRICT            | BRAZOS ST   | ELGIN ST          | PIERCE ST                 | RECONSTRUCT BACK OF CURB INFRASTRUCTURE (SIDEWALKS, CURBS, ADA RAMPS, PEDESTRIAN LIGHTING AND LANDSCAPING)   | 0.70        | (4,4)      | (0,0)          | 2021        | EXEMPT         | \$5.14                      |
| 18152 |             | HARRIS | CITY OF HOUSTON - HOUSTON PUBLIC WORKS | BROADWAY ST   | IH 45             | SH 3                      | RECONSTRUCTION WITH LEFT-TURN BAYS, INTERSECTION IMPROVEMENTS, RAILROAD SAFETY MEDIANS, WIDENED SIDEWALKS, A BUFFERED BICYCLE FACILITY AND IMPROVED PARKING  |             | (0,0)      | (0,0)          | 2037        | EXEMPT         | \$44.96                     |
| 7510  |             | HARRIS | PORT OF HOUSTON AUTHORITY              | BROADWAY ST   | BARBOURS CUT BLVD | L ST N                    | WIDEN FROM 2 TO 4-LANES ROADWAY  | 0.50        | (2,4)      | (0,0)          | 2023        | 2030           | \$2.63                      |
| 18056 |             | HARRIS | HOUSTON TRANSTAR                       | BS 90, FM 1942, FM 2100   | VA                | VA                        | INSTALLATION OF FIBER OPTIC CABLE IN HARRIS COUNTY ON BUSINESS 90, FM 1942, AND FM 2100 IN THE FOLLOWING LOCATIONS: BUSINESS 90 FROM SHELDON RD TO FM 2100; FM 1942 FROM US 90 TO INDIAN SHORES RD; FM 2100 FROM US 90 TO BOHEMIAN HALL RD.                    | 12.50       | (4,4)      | (0,0)          | 2032        | EXEMPT         | \$2.94                      |
| 60    | 0028-01-067 | HARRIS | TXDOT HOUSTON DISTRICT                 | BU 90-U   | IH 610 NE         | E OF MESA RD              | RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES DIVIDED  | 1.16        | (4,6)      | (0,0)          | 2023        | 2030           | \$39.40                     |
| 16240 |             | HARRIS | METRO                                  | BUFFALO BAYOU DAY LOT   |                   |                           | BUFFALO BAYOU DAY LOT  | 0.00        | (0,0)      | (0,0)          | 2022        | EXEMPT         | \$4.15                      |
| 17070 | 0912-72-360 | HARRIS | CITY OF WEST UNIVERSITY PLACE          | BUFFALO SPEEDWAY  | BISSONNET ST      | HOLCOMBE ST               | RECONSTRUCT ROADWAY INCLUDING INTERSECTION AND DRAINAGE IMPROVEMENTS   | 1.40        | (6,6)      | (0,0)          | 2021        | EXEMPT         | \$12.59                     |
| 11029 |             | HARRIS | CITY OF PASADENA                       | BURKE RD  | SOUTHMORE         | PASADENA BLVD             | RECONSTRUCT ROADWAY INCLUDING DRAINAGE, WATER, SEWER & SIDEWALKS   | 0.61        | (4,4)      | (0,0)          | 2027        | EXEMPT         | \$6.83                      |
| 18100 |             | HARRIS | GREATER SOUTHEAST MANAGEMENT DISTRICT  | CAROLINE ST   | IH 69             | HERMANN DR                | SIDEWALKS WILL BE WIDENED TO 6' AND UPGRADED TO COH/ADA/TEXAS DEPARTMENT OF LICENSING AND REGULATIONS (TDLR) STANDARDS. OTHER IMPROVEMENTS TO BE INSTALLED INCLUDE PEDESTRIAN LIGHTING, ADA RAMPS, LANDSCAPING AND IRRIGATION, BENCHES, AND TRASH RECEPTACLES. | NULL        | (0,0)      | (0,0)          | 2039        | EXEMPT         | \$8.07                      |
| 7770  |             | HARRIS | HARRIS COUNTY                          | CARPENTER BAYOU TRAIL   | N OF WALLISVILLE  | NEW P&R FACILITY          | HIKE & BIKE TRAIL  | 0.00        | (0,0)      | (0,0)          | 2021        | EXEMPT         | \$1.59                      |
| 18113 |             | HARRIS | HARRIS COUNTY                          | CE KING   | SL 8 EAST SB FR   | NORTH ROW OF TIDWELL RD   | RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES DIVIDED  | 3.30        | (2,4)      | (0,0)          | 2030        | 2040           | \$61.57                     |
| 18059 |             | HARRIS | SPRING BRANCH MANAGEMENT DISTRICT      | CENTERPOINT EASEMENT IN BETWEEN AND PARALLEL TO HAMMERLY BLVD & KEMPWOOD DR | SL 8              | WIRT ROAD                 | CONSTRUCT 10' SHARED USE CONCRETE TRAIL INCLUDING CROSSWALK STRIPING, SIGNALIZATION, ACCESSIBLE RAMPS, SIGNAGE, AND WAYFINDING FEATURES.   | 5.40        | (0,0)      | (0,0)          | 2032        | EXEMPT         | \$9.88                      |

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| MPOID | CSJ#        | COUNTY | SPONSOR   | FACILITY                                 | FROM                   | TO                         | DESCRIPTION   | LENGTH (mi) | MAIN LANES | FRONTAGE LANES | FISCAL YEAR | ANALYSIS YEAR* | TOTAL PROJECT COST (M, YOY) |
|-------|-------------|--------|---|--|------------------------|----------------------------|---|-------------|------------|----------------|-------------|----------------|-----------------------------|
| 18092 |             | HARRIS | CITY OF HOUSTON - PARKS & RECREATION DEPARTMENT | CENTERPOINT, METRO & HCTRA EASEMENTS     | VA                     | VA                         | CONSTRUCT A NEW NORTH-SOUTH GREENWAY INCLUDING A 10'™ WIDE SHARED-USE CONCRETE TRAIL WITH WAYFINDING. ALSO, CREATE A NEW EAST-WEST TRAIL IN THE METRO RIGHT OF WAY ALONG WESTPARK DRIVE TO THE HILLCROFT PARK AND RIDE.   | 0.97        | (0,0)      | (0,0)          | 2039        | EXEMPT         | \$50.00                     |
| 11001 |             | HARRIS | UPTOWN HOUSTON DISTRICT                         | CHIMNEY ROCK RD                          | WESTHEIMER             | US 59                      | WIDEN FROM 4 TO 6-LANES INCLUDING ROW ACQUISITION, NEW MEDIANS, SIDEWALKS AND CURBS AND GUTTERS   | 0.92        | (4,6)      | (0,0)          | 2027        | 2030           | \$12.60                     |
| 18094 |             | HARRIS | CITY OF HOUSTON                                 | OFF-ROAD SHARED USE PATH                 | SAN FELIPE             | RICHMOND                   | CONSTRUCT 10'™ WIDE SHARED-USE CONCRETE PATH.   | 1.00        | (0,0)      | (0,0)          | 2039        | EXEMPT         | \$6.54                      |
| 18095 |             | HARRIS | TXDOT HOUSTON DISTRICT                          | CITY OF HOUSTON OFF-ROAD SHARED USE PATH | WESTWARD ST ENTRANCE   | TO HILLCROFT PARK AND RIDE | CONSTRUCT ADA-COMPLIANT MEDIAN REFUGE AREA AND PORK CHOPS FOR PEDESTRIANS, REPLACE SIGNALS AND UPDATE PEDESTRIAN SIGNALS. STRIPE HIGH VISIBILITY CROSSWALKS. WIDENED SIDEWALKS TO ACCOMODATE HEAVY FOOT TRAFFIC. ADA-COMPLIANT PEDESTRIAN RAMPS. REFRESH STRIPING FOR THE LENGTH OF THE PROJECT LIMITS. POSSIBLE MID-BLOCK CROSSING PENDING RESULTS OF TRAFFC STUDY. LANDSCAPE/HARDSCAPE. | NULL        | (0,0)      | (0,0)          | 2039        | EXEMPT         | \$4.96                      |
| 7633  |             | HARRIS | CITY OF LA PORTE                                | CITY OF LA PORTE BIKE TRAIL SYSTEM       | VA                     | VA                         | COMPREHENSIVE BIKE/PED TRAIL SYSTEM FOR CITY OF LA PORTE  | 21.00       | (0,0)      | (0,0)          | 2027        | EXEMPT         | \$13.01                     |
| 8021  |             | HARRIS | HARRIS COUNTY                                   | CLAY RD                                  | PORTER RD              | PEEK RD                    | WIDEN FROM 2 TO 4-LANES ASPHALT BLVD  | 1.00        | (2,4)      | (0,0)          | 2027        | 2030           | \$6.71                      |
| 7634  |             | HARRIS | HARRIS COUNTY                                   | CLEAR CREEK BICYCLE TRAIL                | TOM BASS REGIONAL PARK | EL FRANCO LEE PARK         | CONSTRUCT CLEAR CREEK BICYCLE TRAIL   | 6.00        | (0,0)      | (0,0)          | 2027        | EXEMPT         | \$1.22                      |
| 15321 | 0912-72-390 | HARRIS | DOWNTOWN MANAGEMENT DISTRICT                    | COH SIDEWALKS SE CBD                     | FANNIN ST              | HAMILTON ST                | REHABILITATE, RECONSTRUCT AND WIDEN SIDEWALKS WITHIN A 56 BLOCK AREA BOUND BY POLK, PIERCE, HAMILTON AND FANNIN STREETS   | 1.53        | (0,0)      | (0,0)          | 2021        | EXEMPT         | \$3.37                      |
| 18170 |             | HARRIS | HIGH CAPACITY TASK FORCE                        | CROSBY PARK AND RIDE                     | NEAR US 90 AND FM 2100 |                            | NEW PARK AND RIDE NEAR US 90 AND FM 2100 IN CROSBY  | 0.01        | (0,0)      | (0,0)          | 2030        | EXEMPT         | \$35.22                     |
| 18098 |             | HARRIS | WESTCHASE MANAGEMENT DISTRICT                   | CS                                       | WOODLAND PARK DR       | ROGERDALE RD               | CONSTRUCT BIKE LANES (ON AND OFF STREET), IMPROVEMENTS TO THE CURB, LANDSCAPING/LIGHTING, PEDESTRIAN ACCOMMODATIONS, ADA RAMPS AND LIMITED STORMWATER IMPROVEMENTS.   | 1.29        | (0,0)      | (0,0)          | 2039        | EXEMPT         | \$56.01                     |
| 18143 |             | HARRIS | HOUSTON PARKS BOARD                             | CS                                       | VA                     | VA                         | CONSTRUCT GREENWAYS WITH 10'™ WIDE SHARED-USE CONCRETE TRAIL WITH LIGHTING, WAYFINDING, SIGNED AND SIGNALIZED ROADWAY CROSSINGS AND GRADE SEPARATIONS OVER BAYOUS, HIGHWAYS, BUSY STREETS OR RAILROADS.   | NULL        | (0,0)      | (0,0)          | 2042        | EXEMPT         | \$1,200.00                  |
| 18178 |             | HARRIS | METRO   | CS                                       | DOWNTOWN HOUSTON       | BUSH IAH                   | NEW BRT SERVICE FROM DOWNTOWN TO BUSH INTERCONTINENTAL AIRPORT; INCLUDES 4 STATIONS   | 22.00       | (0,0)      | (0,0)          | 2027        | 2030           | \$358.22                    |
| 7777  |             | HARRIS | HARRIS COUNTY                                   | CYPRESS CREEK HIKE & BIKE TRAIL          | GRANT RD               | JARVIS RD                  | HIKE & BIKE TRAIL   | 0.00        | (0,0)      | (0,0)          | 2027        | EXEMPT         | \$2.22                      |
| 7779  |             | HARRIS | HARRIS COUNTY                                   | CYPRESS CREEK HIKE & BIKE TRAIL          | GRANT RD               | CYPRESS CREEK              | HIKE & BIKE TRAIL   | 0.00        | (0,0)      | (0,0)          | 2027        | EXEMPT         | \$2.22                      |
| 942   |             | HARRIS | HARRIS COUNTY                                   | CYPRESS N HOUSTON RD                     | JONES RD               | PERRY RD                   | CONSTRUCT 4-LANE ROAD   | 1.25        | (0,4)      | (0,0)          | 2027        | 2030           | \$7.93                      |

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| MPOID | CSJ#        | COUNTY | SPONSOR                       | FACILITY                                | FROM   | TO   | DESCRIPTION  | LENGTH (mi) | MAIN LANES | FRONTAGE LANES | FISCAL YEAR | ANALYSIS YEAR* | TOTAL PROJECT COST (M, YOE) |
|-------|-------------|--------|-------------------------------|---|--|--|--|-------------|------------|----------------|-------------|----------------|-----------------------------|
| 8011  |             | HARRIS | HARRIS COUNTY                 | CYPRESS N HOUSTON RD                    | PERRY RD   | FM 1960  | CONSTRUCT 4-LANE ROAD ON NEW LOCATION  | 0.30        | (0,4)      | (0,0)          | 2023        | 2030           | \$2.98                      |
| 2978  |             | HARRIS | CITY OF HOUSTON               | DAIRY ASHFORD RD                        | MEMORIAL DR  | BRIAR FOREST                                     | WIDEN FROM 4 TO 6-LANES  | 1.00        | (4,6)      | (0,0)          | 2028        | 2030           | \$3.41                      |
| 18139 |             | HARRIS | CITY OF HOUSTON               | DAIRY ASHFORD RD                        | WESTHEIMER   | IH 10  | WIDEN FROM 4 LANES TO 6 LANES ROADWAY WITH BRIDE RECONSTRUCTION, PEDESTRIAN FACILITIES   | 3.15        | (4,6)      | (0,0)          | 2042        | 2045           | \$199.04                    |
| 18171 |             | HARRIS | HIGH CAPACITY TASK FORCE      | DAYTON PARK AND RIDE                    | NEAR US 90 AND SH 146                              |  | NEW PARK AND RIDE NEAR US 90 AMD SH 146 IN DAYTON  | 0.01        | (0,0)      | (0,0)          | 2030        | EXEMPT         | \$35.22                     |
| 18038 | 0912-72-592 | HARRIS | WESTCHASE MANAGEMENT DISTRICT | DEERWOOD SHARED USE PATH                | ON CITYWEST BLVD, BRIAR FOREST DR, WALNUT BEND LN, | BLUE WILLOW, DEERWOOD, SL 8, TERRY HERSHEY TRAIL | CONSTRUCT 8' SHARED USE PATH REPLACING EXISTING SIDEWALK IN SECTIONS. REPAIR SIDEWALK AND SHARED USE PATH IN SECTIONS. INSTALL SUPPLEMENTAL BIKEWAY/WAY-FINDING SIGNAGE  | 2.40        | (0,0)      | (0,0)          | 2020        | EXEMPT         | \$1.30                      |
| 18150 |             | HARRIS | METRO                         | DOWNTOWN HOUSTON TRANSIT CORRIDORS      | VA   | VA   | IMPROVE SIGNAGE AND PAVEMENT MARKINGS (E.G. RED BUS ONLY LANE DESIGNATIONS), SIGNAL TIMING AND OPERATIONS, OPTIMIZE BUS STOP DESIGN AND SPACING AND ENHANCE PASSENGER INFORMATION ON 'BUS-ONLY' LANES. LOUISIANA STREET (NB)/SMITH STREET (SB) CORRIDOR FROM SPUR 527 TO FRANKLIN STREET; TRAVIS STREET (NB)/ MILAM STREET (SB) FROM SPUR 527 TO COMMERCE STREET; AND SAN JACINTO STREET (NB)/ FANNIN STREET (SB) FROM MCGOWAN STREET TO FRANKLIN STREET | 10.50       | (0,0)      | (0,0)          | 2030        | EXEMPT         | \$34.97                     |
| 15495 |             | HARRIS | UNIVERSITY OF HOUSTON         | EAST UNIVERSITY TRANSIT CENTER          | WHEELER AVE AT CALHOUN RD                          |  | UNIVERSITY OF HOUSTON 'EAST UNIVERSITY' MULTI-MODAL TRANSPORTATION CENTER  | 0.00        | (0,0)      | (0,0)          | 2026        | EXEMPT         | \$34.00                     |
| 18144 | 0912-72-617 | HARRIS | EAST END DISTRICT             | EASTWOOD INTERMODAL TERMINAL            | AT 4500 HARRISBURG BLVD                            |  | PURCHASE LONG-TERM LEASE FOR METRO RAIL PARK & RIDE AT LOCKWOOD/EASTWOOD STATION AND CONSTRUCT ASSOCIATED SIDEWALK IMPROVEMENTS  | 0.00        | (0,0)      | (0,0)          | 2022        | EXEMPT         | \$8.96                      |
| 5036  |             | HARRIS | CITY OF HOUSTON               | EL DORADO BLVD                          | FM 2351  | HORSEPEN BAYOU                                   | WIDEN FROM 2 TO 4-LANES DIVIDED ROADWAY  | 1.78        | (2,4)      | (0,0)          | 2026        | 2030           | \$13.10                     |
| 7768  |             | HARRIS | HARRIS COUNTY                 | ELDRIDGE PKWY N                         | PATTERSON  | CULLEN PARK TRAIL                                | HIKE & BIKE TRAIL  | 0.00        | (0,0)      | (0,0)          | 2027        | EXEMPT         | \$4.99                      |
| 628   |             | HARRIS | HARRIS COUNTY                 | ELLA BLVD                               | SH 249   | WEST RD  | CONSTRUCT 4-LANE CONCRETE BLVD SECTION W/ BRIDGES & DRAINAGE   | 1.16        | (0,4)      | (0,0)          | 2033        | 2040           | \$11.06                     |
| 18025 | 0912-72-591 | HARRIS | WESTCHASE MANAGEMENT DISTRICT | ELMSIDE SIDEPATH                        | WESTHEIMER ST                                      | WESTPARK TRAIL                                   | UPGRADE AND REPLACE EXISTING 3' SIDEWALK WITH AN 8' SHARED-USE PATH. INSTALL A FULLY-SIGNALIZED TRAFFIC SIGNAL AT RICHMOND AND ELMSIDE.  | 1.26        | (0,0)      | (0,0)          | 2020        | EXEMPT         | \$2.28                      |
| 7898  |             | HARRIS | HARRIS COUNTY                 | FAIRBANKS-N HOUSTON ST                  | BW 8   | US 290   | WIDEN 4-LANE TO 6 LANE CONCRETE BLVD   | 5.78        | (4,6)      | (0,0)          | 2027        | 2030           | \$14.17                     |
| 18168 |             | HARRIS | METRO                         | FAIRFIELD PARK AND RIDE                 | AT US 290 AND SH 99                                |  | NEW PARK AND RIDE NEAR INTERSECTION OF US 290 AND SH 99  | 0.01        | (0,0)      | (0,0)          | 2030        | EXEMPT         | \$35.22                     |
| 18226 |             | HARRIS | HIGH CAPACITY TASK FORCE      | FIFTH WARD/DENVER HARBOR ONLINE STATION |  |  | IN-FREEWAY BUS STATION FOR IH-10 EAST HOV FACILITY; CONNECTION TO FIFTH WARD/DENVER HARBOR TRANSIT CENTER  | 0.01        | (0,0)      | (0,0)          | 2040        | EXEMPT         | \$13.03                     |
| 18206 |             | HARRIS | HIGH CAPACITY TASK FORCE      | FM 1093                                 | FM 359   |  | NEW PARK AND RIDE IN VICINITY OF INTERSECTION OF FMS 1093 AND 359 IN FULSHEAR  | 0.01        | (0,0)      | (0,0)          | 2040        | EXEMPT         | \$26.07                     |

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| MPOID | CSJ#        | COUNTY | SPONSOR   | FACILITY                              | FROM                  | TO                            | DESCRIPTION   | LENGTH (mi) | MAIN LANES | FRONTAGE LANES | FISCAL YEAR | ANALYSIS YEAR* | TOTAL PROJECT COST (M, YOY) |
|-------|-------------|--------|---|---------------------------------------|-----------------------|-------------------------------|---|-------------|------------|----------------|-------------|----------------|-----------------------------|
| 18207 |             | HARRIS | HIGH CAPACITY TASK FORCE                        | FM 1093                               | NEAR FM 359           |                               | NEW PARK AND RIDE IN VICINITY OF INTERSECTION OF FMS 1093, 359 AND 1463 NEAR CINCO RANCH  | 0.01        | (0,0)      | (0,0)          | 2040        | EXEMPT         | \$52.14                     |
| 17206 | 0523-03-011 | HARRIS | TXDOT HOUSTON DISTRICT                          | FM 1488                               | WALLER CL W           | WALLER CL E                   | RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES DIVIDED   | 0.60        | (2,4)      | (0,0)          | 2027        | 2030           | \$8.95                      |
| 17087 | 1685-01-107 | HARRIS | CITY OF HOUSTON - PARKS & RECREATION DEPARTMENT | FM 1960                               | MILLS RD              | SH 249                        | CONSTRUCT SHARED USE PATH   | 0.49        | (0,0)      | (0,0)          | 2021        | EXEMPT         | \$1.26                      |
| 204   | 1685-03-058 | HARRIS | TXDOT HOUSTON DISTRICT                          | FM 1960                               | BF 1960A              | E OF TWIGSWORTH LN            | WIDEN FROM 4-LANE TO 6-LANE DIVIDED WITH RAISED MEDIAN, CHANNELIZED TURN LANES  | 5.10        | (4,6)      | (0,0)          | 2020        | 2030           | \$107.70                    |
| 16316 | 1685-03-098 | HARRIS | TXDOT HOUSTON DISTRICT                          | FM 1960                               | E OF TWIGSWORTH LN    | W OF SAN JACINTO RIVER BRIDGE | WIDEN FROM 4 TO 6 LANES AND CONSTRUCT 4 LANE OVERPASS AT THE WEST LAKE HOUSTON PKWY   | 2.60        | (4,6)      | (0,0)          | 2021        | 2030           | \$109.88                    |
| 18194 |             | HARRIS | HIGH CAPACITY TASK FORCE                        | FM 1960                               | W. LAKE HOUSTON PKWY. |                               | NEW PARK AND RIDE IN VICINITY OF FM 1960 AND W LAKE HOUSTON PKWY  | NULL        | (0,0)      | (0,0)          | 2040        | EXEMPT         | \$52.14                     |
| 14173 | 1685-01-090 | HARRIS | TXDOT HOUSTON DISTRICT                          | FM 1960                               | SH 249                | CUTTEN RD                     | INTERSECTION IMPROVEMENTS (RECONSTRUCT ROADWAY TO ADD TURNING LANES AND PEDESTRIAN AND BICYCLE ACCOMMODATIONS)                      | 1.00        | (6,6)      | (0,0)          | 2021        | EXEMPT         | \$25.02                     |
| 17051 | 1685-01-092 | HARRIS | TXDOT HOUSTON DISTRICT                          | FM 1960                               | AT ELDRIDGE PKWY      |                               | INTERSECTION IMPROVEMENTS AND APPROACHES TO ADD RAISED MEDIAN, DUAL LEFT AND RIGHT TURN LANES AND BICYCLE/PEDESTRIAN ACCOMMODATIONS | 0.55        | (8,8)      | (0,0)          | 2021        | EXEMPT         | \$22.90                     |
| 17088 | 1685-01-108 | HARRIS | TXDOT HOUSTON DISTRICT                          | FM 1960                               | SH 249                | IH 45 N                       | INSTALL NEW ITS EQUIPMENT AND INFRASTRUCTURE  | 8.31        | (0,0)      | (0,0)          | 2022        | EXEMPT         | \$13.63                     |
| 18049 | 1685-01-120 | HARRIS | HARRIS COUNTY                                   | FM 1960/ CYPRESS CREEK PKWY SIDEWALKS | SH 249                | IH 45                         | CONSTRUCTION OF ADA ACCESSIBLE SIDEWALKS  | 8.30        | (6,6)      | (0,0)          | 2022        | EXEMPT         | \$8.31                      |
| 538   | 1062-04-022 | HARRIS | TXDOT HOUSTON DISTRICT                          | FM 2100                               | N OF HARE COOK RD     | S DIAMONDHEAD BLVD            | WIDEN TO 4-LANE DIVIDED   | 2.27        | (2,4)      | (0,0)          | 2019        | 2030           | \$29.90                     |
| 17048 | 1062-04-057 | HARRIS | TXDOT HOUSTON DISTRICT                          | FM 2100                               | S OF ANTELOPE DR      | N OF HARE COOK RD             | WIDEN TO 4-LANE DIVIDED   | 2.46        | (2,4)      | (0,0)          | 2019        | 2030           | \$33.50                     |
| 17049 | 1062-04-058 | HARRIS | TXDOT HOUSTON DISTRICT                          | FM 2100                               | FM 1960               | S OF ANTELOPE DR              | WIDEN FROM 2 TO 4-LANES DIVIDED   | 2.95        | (2,4)      | (0,0)          | 2019        | 2030           | \$40.90                     |
| 290   | 1062-02-011 | HARRIS | TXDOT HOUSTON DISTRICT                          | FM 2100                               | SH 99                 | HUFFMAN-CLEVELAND RD (NORTH)  | RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES AND EXTEND DIVIDED ROADWAY  | 4.20        | (2,4)      | (0,0)          | 2024        | NRS            | \$38.43                     |
| 537   | 1062-02-009 | HARRIS | TXDOT HOUSTON DISTRICT                          | FM 2100                               | HUFFMAN-CLEVELAND RD  | FM 1960                       | RECONSTRUCT AND WIDEN FROM 2 TO 4-LANE DIVIDED  | 4.45        | (2,4)      | (0,0)          | 2021        | 2030           | \$106.62                    |

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| MPOID | CSJ#        | COUNTY | SPONSOR                                | FACILITY   | FROM                   | TO                        | DESCRIPTION  | LENGTH (mi) | MAIN LANES | FRONTAGE LANES | FISCAL YEAR | ANALYSIS YEAR* | TOTAL PROJECT COST (M, YOE) |
|-------|-------------|--------|--|--|------------------------|---------------------------|--|-------------|------------|----------------|-------------|----------------|-----------------------------|
| 18102 | 2941-01-026 | HARRIS | TXDOT HOUSTON DISTRICT                 | FM 2920  | BS 290                 | CYPRESS-ROSEHILL RD       | RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES  | 13.70       | (2,4)      | (0,0)          | 2025        | 2040           | \$135.00                    |
| 18156 | 2941-01-028 | HARRIS | TXDOT HOUSTON DISTRICT                 | FM 2920  | BS 249                 | CYPRESS-ROSEHILL RD       | RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES  | 13.0        | (4,6)      | n/a            | 2025        | 2030           | \$116.00                    |
| 18510 | 2941-02-061 | HARRIS | TXDOT HOUSTON DISTRICT                 | FM 2920  | BS 249                 | IH 45 N                   | WIDEN FROM 4 TO 6 LANES DIVIDED  | 12.5        | (4,6)      | (0,0)          | 2027        | 2030           | \$116.00                    |
| 17045 | 2941-02-054 | HARRIS | TXDOT HOUSTON DISTRICT                 | FM 2920  | SH 249                 | WILLOW ST                 | INSTALL NEW ITS EQUIPMENT AND INFRASTRUCTURE   | 1.75        | (4,4)      | (0,0)          | 2023        | EXEMPT         | \$1.73                      |
| 17085 | 2941-02-056 | HARRIS | CITY OF TOMBALL                        | FM 2920  | BS 249                 | WILLOW ST                 | RECONSTRUCT 4-LANE ROADWAY WITH RAISED MEDIANS, DRAINAGE, SIGNAL IMPROVEMENTS AND SIDEWALKS  | 1.71        | (4,4)      | (0,0)          | 2023        | EXEMPT         | \$35.15                     |
| 18145 | 2941-02-062 | HARRIS | TXDOT HOUSTON DISTRICT                 | FM 2920  | WILLOW ST              | LEXINGTON RD              | VARIOUS ACCESS MANAGEMENT TREATMENTS ALONG FM 2920 FROM LEXINGTON ROAD TO KUYKENDAHL ROAD. TREATMENTS INCLUDE CONSTRUCTION OF A RAISED MEDIAN WITH CHANNELIZATION, CONSTRUCTION OF RIGHT TURN LANES, OPTIMIZED SIGNAL TIMING AND IMPROVED SIGNAGE. | 5.50        | (0,0)      | (0,0)          | 2021        | EXEMPT         | \$2.98                      |
| 18514 | 1006-01-079 | HARRIS | TXDOT HOUSTON DISTRICT                 | FM 529   | WALLER C/L             | KATY-HOCKLEY CUTOFF RD    | RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES  | 2.98        | (2,4)      | (0,0)          | 2026        | 2030           | \$50                        |
| 17210 | 1006-01-074 | HARRIS | TXDOT HOUSTON DISTRICT                 | FM 529   | KATY-HOCKLEY CUTOFF RD | SH 99                     | RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES  | 3.02        | (2,6)      | (0,0)          | 2026        | 2030           | \$53.00                     |
| 17093 | 0912-72-381 | HARRIS | CITY OF HOUSTON                        | FONDREN RD   | BRAESWOOD BLVD S       | AIRPORT BLVD W            | WIDEN FROM 4 TO 6 LANES WITH TRAFFIC SIGNAL AND DRAINAGE IMPROVEMENTS  | 2.25        | (4,6)      | (0,0)          | 2022        | 2030           | \$31.57                     |
| 11178 |             | HARRIS | HCTRA                                  | FORT BEND PKWY TOLL ROAD                           | BELLFORT               | US 90 A                   | EXTENSION OF TOLL ROAD: RECONSTRUCT ARTERIAL AS 4-LANE TOLLWAY WITH 2-LANE FRONTAGE RDS  | 1.70        | (6,4)      | (0,4)          | 2030        | 2040           | \$80.00                     |
| 18062 |             | HARRIS | HARRIS COUNTY                          | FRY RD/CYPRESS ROSE HILL RD                        | CLAY RD                | LOUETTA RD/HUFFMEISTER RD | INSTALLATION OF ITS INFRASTRUCTURE ALONG THE FRY ROAD/CYPRESS ROSE HILL ROAD CORRIDOR, FROM CLAY ROAD TO LOUETTA ROAD/HUFFMEISTER ROAD IN HARRIS COUNTY.   | 12.70       | (4,4)      | (0,0)          | 2032        | EXEMPT         | \$9.35                      |
| 18057 |             | HARRIS | GREATER NORTHSIDE MANAGEMENT DISTRICT  | FULTON, NORTH MAIN, BOUNDARY, BROOKS, AND FREEMAN. | VA                     | VA                        | INSTALL PEDESTRIAN LIGHTING, TRASH RECEPTACLES AND BIKE RACKS.   | 1.50        | (2,2)      | (0,0)          | 2032        | EXEMPT         | \$2.14                      |
| 18157 |             | HARRIS | CITY OF HOUSTON - HOUSTON PUBLIC WORKS | FUQUA ST W   | COH LIMIT              | CHIMNEY ROCK RD           | RECONSTRUCT ROADWAY WITH ACCESS MANAGEMENT IMPROVEMENTS INCLUDING TURNING BAYS AT MEDIAN OPENINGS, TURN LANES, SIGNALIZED INTERSECTIONS, RELOCATION OF BUS STOPS AND DRIVEWAYS   | 1.41        | (4,4)      | (0,0)          | 2037        | EXEMPT         | \$45.84                     |
| 18030 | 0912-72-583 | HARRIS | CITY OF HOUSTON - HOUSTON PUBLIC WORKS | GALVESTON RD                                       | SIMS BAYOU NORTH BANK  | SIMS BAYOU SOUTH BANK     | CONSTRUCT PEDESTRIAN BICYCLE BRIDGE WITH RAILING AND SIGNAGE   | 0.00        | (2,4)      | (0,0)          | 2022        | EXEMPT         | \$0.74                      |

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| MPOID | CSJ#        | COUNTY | SPONSOR                               | FACILITY                             | FROM                        | TO                                   | DESCRIPTION  | LENGTH (mi) | MAIN LANES | FRONTAGE LANES | FISCAL YEAR | ANALYSIS YEAR* | TOTAL PROJECT COST (M, YOE) |
|-------|-------------|--------|---------------------------------------|--------------------------------------|-----------------------------|--------------------------------------|--|-------------|------------|----------------|-------------|----------------|-----------------------------|
| 18656 |             | HARRIS | CITY OF BAYTOWN                       | GARTH RD                             | S OF ARCHER RD              | N OF CEDAR BAYOU LYNCHBURG RD        | RECONSTRUCTION AND WIDENING TO 6 LANES WITH ACCESS MANAGEMENT IMPROVEMENTS   | 0.53        | (4,6)      | (0,0)          | 2024        | 2030           | \$16.76                     |
| 18657 |             | HARRIS | CITY OF BAYTOWN                       | GARTH RD                             | N OF CEDAR LYNCHBURG RD     | N OF RICELAND RD                     | RECONSTRUCTION AND WIDENING FROM 4 TO 6 LANES WITH ACCESS MANAGEMENT IMPROVEMENTS  | 0.32        | (4,6)      | (0,0)          | 2025        | 2030           | \$11.48                     |
| 18658 |             | HARRIS | CITY OF BAYTOWN                       | GARTH RD                             | N OF RICELAND RD            | S OF BAKER RD                        | RECONSTRUCTION AND WIDENING FROM 4 TO 6 LANES WITH ACCESS MANAGEMENT IMPROVEMENTS  | 0.47        | (4,6)      | (0,0)          | 2026        | 2030           | \$13.06                     |
| 18079 |             | HARRIS | CITY OF BAYTOWN                       | GARTH RD                             | IH 10                       | SANTAVY ST                           | ACCESS MANAGEMENT TREATMENTS   | 0.83        | (4,4)      | (0,0)          | 2035        | EXEMPT         | \$3.02                      |
| 17096 | 0912-72-359 | HARRIS | CITY OF BAYTOWN                       | GARTH RD                             | IH 10                       | S OF ARCHER RD                       | RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES INCLUDING ACCESS MANAGEMENT IMPROVEMENTS   | 1.24        | (4,6)      | (0,0)          | 2022        | 2030           | \$38.23                     |
| 18659 |             | HARRIS | CITY OF BAYTOWN                       | GARTH RD                             | S OF BAKER RD               | SH 146                               | RECONSTRUCTION AND WIDENING FROM 4 TO 6 LANES WITH ACCESS MANAGEMENT IMPROVEMENTS  | 1.17        | (4,6)      | (0,0)          | 2028        | 2030           | \$6.58                      |
| 18177 |             | HARRIS | METRO                                 | WEST HOUSTON CORRIDOR (BW 8)         | MISSOURI CITY PARK AND RIDE | W LITTLE YORK PARK AND RIDE          | NEW BRT BUSWAY   | 26.00       | (0,0)      | (0,0)          | 2040        | 2045           | \$1,737.56                  |
| 17129 | 0912-72-373 | HARRIS | MEMORIAL CITY REDEVELOPMENT AUTHORITY | GESSNER DR                           | LONG POINT RD               | IH 10 W                              | RECONSTRUCT ROADWAY TO INCLUDE DRAINAGE IMPROVEMENTS, ROADWAY REHABILITATION AND SIDEWALK RECONSTRUCTION   | 0.70        | (6,6)      | (0,0)          | 2019        | EXEMPT         | \$14.30                     |
| 77    | 0912-72-382 | HARRIS | CITY OF HOUSTON                       | GESSNER DR                           | N OF BRIAR FOREST           | WESTHEIMER ST                        | WIDEN FROM 4 TO 6-LANES AND REPLACE TRAFFIC SIGNALS IN CONJUNCTION WITH DRAINAGE AND PUBLIC UTILITY IMPROVEMENTS   | 0.70        | (4,6)      | (0,0)          | 2024        | 2030           | \$35.97                     |
| 17112 | 0912-72-384 | HARRIS | CITY OF HOUSTON                       | GESSNER DR S                         | AT WESTHEIMER RD            |                                      | CONSTRUCT GRADE SEPARATION OVER WESTHEIMER RD  | 0.00        | (6,6)      | (0,0)          | 2025        | 2030           | \$46.20                     |
| 17111 | 0912-72-383 | HARRIS | CITY OF HOUSTON                       | GESSNER DR S                         | WESTHEIMER RD               | RICHMOND AVE                         | WIDEN FROM 4 TO 6-LANES AND REPLACE TRAFFIC SIGNALS IN CONJUNCTION WITH DRAINAGE AND PUBLIC UTILITY IMPROVEMENTS   | 0.70        | (4,6)      | (0,0)          | 2024        | 2030           | \$14.76                     |
| 18043 |             | HARRIS | METRO                                 | GESSNER RD                           | WEST LITTLE YORK P&R        | FONDREN MEADOW DRIVE AT GESSNER ROAD | BUS OPERATIONS IMPROVEMENT INCLUDE: 1. STOP OPTIMIZATION/CONSOLIDATION/RELOCATION 2. NEW PASSENGER SHELTERS 3. ACCESSIBILITY ENHANCEMENTS 4. FIRST/LAST MILE IMPROVEMENTS 5. TRANSIT SIGNAL PRIORITY 6. QUEUE JUMPS 7. BUS-ONLY LANES 8. ENHANCED PASSENGER INFORMATION. | 16.00       | (4,4)      | (0,0)          | 2030        | EXEMPT         | \$10.21                     |
| 7667  |             | HARRIS | HARRIS COUNTY                         | GOSLING RD                           | MONTGOMERY C/L              | MOSSY OAKS RD W                      | WIDEN FROM 2 TO 4-LANES UNDIVIDED  | 3.20        | (2,4)      | (0,0)          | 2027        | 2030           | \$34.30                     |
| 18065 |             | HARRIS | GREATER SOUTHEAST MANAGEMENT DISTRICT | GREATER EAST END MANAGEMENT DISTRICT | VA                          | VA                                   | CONSTRUCT BICYCLE NETWORK INCLUDES MILL AND OVERLAY, NEW SIDEWALKS, CROSSWALKS, CURBS, RAMPS, BIKE RACKS, BENCHES, REMOVE & REPLACE PAVEMENT MARKINGS AND SIGNAGE ON VARIOUS STREETS.  | 0.00        | (0,0)      | (0,0)          | 2032        | EXEMPT         | \$3.32                      |
| 18087 |             | HARRIS | EAST END DISTRICT                     | GREATER EAST END MANAGEMENT DISTRICT | VA                          | VA                                   | CONSTRUCT NEW 5' CONCRETE ADA ACCESSIBLE SIDEWALKS WITH RAMPS, LIGHTING AND LANDSCAPING ON NUMEROUS STREETS.   | 0.00        | (0,0)      | (0,0)          | 2035        | EXEMPT         | \$7.40                      |
| 18141 |             | HARRIS | EAST END DISTRICT                     | GREATER EAST END MANAGEMENT DISTRICT | VA                          | VA                                   | RECONSTRUCTION OF SAMPSON/YORK INTERSECTION TO ACCOMMODATE WALKING AND BIKING CONNECTIVITY.  | 0.00        | (0,0)      | (0,0)          | 2045        | EXEMPT         | \$13.48                     |

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| MPOID | CSJ#        | COUNTY | SPONSOR   | FACILITY                   | FROM                       | TO                                     | DESCRIPTION   | LENGTH (mi) | MAIN LANES | FRONTAGE LANES | FISCAL YEAR | ANALYSIS YEAR* | TOTAL PROJECT COST (M, YOY) |
|-------|-------------|--------|---|----------------------------|----------------------------|--|---|-------------|------------|----------------|-------------|----------------|-----------------------------|
| 18162 |             | HARRIS | METRO   | GREEN & PURPLE METRO LINES | THEATER DISTRICT           | MUNICIPAL COURTHOUSE                   | EXTENSION OF GREEN AND PURPLE LRT LINES   | 0.10        | (0,0)      | (0,0)          | 2024        | 2030           | \$31.58                     |
| 10062 |             | HARRIS | CITY OF HOUSTON                                   | GREENBRIAR ST              | RICE BLVD                  | MAIN ST S                              | ENGR & RECONSTRUCT OF EXISTING CONCRETE RDWY W/ CURBS, SIDEWALKS, STREET LIGHTING & UNDERGROUND UTILITIES   | 1.00        | (2,2)      | (0,0)          | 2028        | EXEMPT         | \$6.56                      |
| 6016  |             | HARRIS | HARRIS COUNTY                                     | GREENHOUSE RD              | HANSTON CT                 | GREENWIND CHASE DR                     | CONSTRUCT 4-LANE CONCRETE W/ STORM SEWERS   | 0.50        | (0,4)      | (0,0)          | 2028        | 2030           | \$1.45                      |
| 18052 | 0050-06-092 | HARRIS | HARRIS COUNTY MUD #500                            | GREENHOUSE RD              | MOUND RD                   | SKINNER RD AT US 290                   | CONSTRUCT 6-LANE UNDERPASS WITH PEDESTRIAN AND BIKEWAYS WITHIN THE ROW EXTENDING UNDER US 290 AND THE UPRR CONNECTING TO SKINNER RD ON THE NORTH. | 0.25        | (0,6)      | (0,0)          | 2024        | 2030           | \$47.06                     |
| 5030  | 0912-71-836 | HARRIS | CITY OF HOUSTON                                   | GREENS RD                  | JFK BLVD                   | IH 69                                  | RECONSTRUCT AND WIDEN FROM 2 LANE TO 4-LANES DIVIDED  | 2.50        | (2,4)      | (0,0)          | 2022        | 2030           | \$20.00                     |
| 78    |             | HARRIS | HARRIS COUNTY                                     | GREENS RD W                | HOLLISTER DR               | BAMMEL N HOUSTON                       | CONSTRUCT 4-LANE CONCRETE DIVIDED SECTION W/ CURB & GUTTER & STORM SEWERS   | 0.63        | (0,4)      | (0,0)          | 2026        | 2030           | \$4.72                      |
| 18084 |             | HARRIS | HARRIS COUNTY                                     | GULF BANK ROAD             | IH-45                      | HARDY TOLL ROAD                        | WIDEN FROM 2 LANE TO 4 LANE DIVIDED   | 2.30        | (2,4)      | (0,0)          | 2033        | 2040           | \$37.89                     |
| 11749 |             | HARRIS | EAST END DISTRICT                                 | HAGERMAN ST                | HARRISBURG BLVD            | BRADY ST                               | SIDEWALK IMPROVEMENTS   | 0.30        | (0,0)      | (0,0)          | 2019        | EXEMPT         | \$0.23                      |
| 7773  |             | HARRIS | HARRIS COUNTY                                     | HALLS BAYOU TRAIL          | EASTWARD FROM TIDWELL PARK | THE MESA TRANSIT CENTER AND BROCK PARK | HIKE & BIKE TRAIL   | 0.00        | (0,0)      | (0,0)          | 2029        | EXEMPT         | \$3.61                      |
| 18317 |             | HARRIS | HARRIS COUNTY                                     | HAMBLÉN RD                 | LP 494                     | LAUREL SPRINGS LN                      | WIDEN AND REALIGNMENT OF HAMBLÉN ROAD TO FOUR-LANE DIVIDED ROADWAY WITH RAILROAD GRADE SEPARATION AND A SHARED USE TRAIL.                         | 0.64        | (2,4)      | (0,0)          | 2035        | 2040           | \$24.78                     |
| 15208 | 0912-72-608 | HARRIS | HCTRA   | HARDY TOLL RD              | IH 610                     | IH 69                                  | CONSTRUCT 4-LANE TOLL ROAD TO COMPLETE HARDY TOLL" ROAD"  | 3.60        | (0,4)      | (0,0)          | 2023        | 2030           | \$309.95                    |
| 16076 | 0912-72-609 | HARRIS | HCTRA   | HARDY TOLL RD              | AT SL 8                    |  | CONSTRUCT EB-SB, SB-WB AND NB-WB DIRECT CONNECTORS  | 0.10        | (0,0)      | (0,0)          | 2022        | 2030           | \$71.00                     |
| 11748 |             | HARRIS | H.E.A.R.T. TRANSPORTATION                         | HARRIS COUNTY              | VA                         | VA                                     | RIDE WITH H.E.A.R.T. TRANSIT SERVICES (FY 2017)   | 0.00        | (0,0)      | (0,0)          | 2019        | EXEMPT         | \$0.21                      |
| 11782 |             | HARRIS | HARRIS CO. COMMUNITY & ECONOMIC DEVELOPMENT DEPT. | HARRIS COUNTY              | VA                         | VA                                     | HARRIS COUNTY RIDES PROGRAM: PURCHASE OF SERVICE (FY 2017)  | 0.00        | (0,0)      | (0,0)          | 2020        | EXEMPT         | \$0.50                      |
| 11783 |             | HARRIS | HARRIS CO. COMMUNITY & ECONOMIC DEVELOPMENT DEPT. | HARRIS COUNTY              | VA                         | VA                                     | HARRIS COUNTY TRANSIT RIDES PROGRAM: PURCHASE OF SERVICE (FY 2018)  | 0.00        | (0,0)      | (0,0)          | 2020        | EXEMPT         | \$0.80                      |
| 11787 |             | HARRIS | HARRIS CO. COMMUNITY & ECONOMIC DEVELOPMENT DEPT. | HARRIS COUNTY              | VA                         | VA                                     | HARRIS COUNTY RIDES PROGRAM: MOBILITY MANAGEMENT (FY 2018)  | 0.00        | (0,0)      | (0,0)          | 2020        | EXEMPT         | \$0.29                      |

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| MPOID | CSJ# | COUNTY | SPONSOR   | FACILITY      | FROM | TO | DESCRIPTION  | LENGTH (mi) | MAIN LANES | FRONTAGE LANES | FISCAL YEAR | ANALYSIS YEAR* | TOTAL PROJECT COST (M, YOY) |
|-------|------|--------|---|---------------|------|----|--|-------------|------------|----------------|-------------|----------------|-----------------------------|
| 11940 |      | HARRIS | HARRIS CO. COMMUNITY & ECONOMIC DEVELOPMENT DEPT. | HARRIS COUNTY | VA   | VA | LA PORTE SHELTER, SIDEWALK & STREET LIGHT PROGRAM: FY 2018 | 0.00        | (0,0)      | (0,0)          | 2020        | EXEMPT         | \$0.52                      |
| 16257 |      | HARRIS | HARRIS CO. COMMUNITY & ECONOMIC DEVELOPMENT DEPT. | HARRIS COUNTY | VA   | VA | HARRIS COUNTY TRANSIT CAPITAL EXPENSES FY 2017             | 0.00        | (0,0)      | (0,0)          | 2020        | EXEMPT         | \$1.32                      |
| 16258 |      | HARRIS | HARRIS CO. COMMUNITY & ECONOMIC DEVELOPMENT DEPT. | HARRIS COUNTY | VA   | VA | HARRIS COUNTY TRANSIT PLANNING EXPENSES FY 2017            | 0.00        | (0,0)      | (0,0)          | 2020        | EXEMPT         | \$0.45                      |
| 16259 |      | HARRIS | HARRIS CO. COMMUNITY & ECONOMIC DEVELOPMENT DEPT. | HARRIS COUNTY | VA   | VA | HARRIS COUNTY TRANSIT OPERATING EXPENSES FY 2017           | 0.00        | (0,0)      | (0,0)          | 2020        | EXEMPT         | \$2.23                      |
| 16260 |      | HARRIS | HARRIS CO. COMMUNITY & ECONOMIC DEVELOPMENT DEPT. | HARRIS COUNTY | VA   | VA | HARRIS COUNTY TRANSIT CAPITAL EXPENSES: FY 2018            | 0.00        | (0,0)      | (0,0)          | 2020        | EXEMPT         | \$1.31                      |
| 16261 |      | HARRIS | HARRIS CO. COMMUNITY & ECONOMIC DEVELOPMENT DEPT. | HARRIS COUNTY | VA   | VA | HARRIS COUNTY TRANSIT PLANNING EXPENSES: FY 2018           | 0.00        | (0,0)      | (0,0)          | 2020        | EXEMPT         | \$1.13                      |
| 16262 |      | HARRIS | HARRIS CO. COMMUNITY & ECONOMIC DEVELOPMENT DEPT. | HARRIS COUNTY | VA   | VA | HARRIS COUNTY TRANSIT OPERATING EXPENSES: FY 2018          | 0.00        | (0,0)      | (0,0)          | 2020        | EXEMPT         | \$1.87                      |
| 18619 |      | HARRIS | HARRIS CO. COMMUNITY & ECONOMIC DEVELOPMENT DEPT. | HARRIS COUNTY | VA   | VA | TRANSIT CAPITAL EXPENSES: FY 2019                          | 0.00        | (0,0)      | (0,0)          | 2021        | EXEMPT         | \$4.57                      |
| 18620 |      | HARRIS | HARRIS CO. COMMUNITY & ECONOMIC DEVELOPMENT DEPT. | HARRIS COUNTY | VA   | VA | TRANSIT PLANNING EXPENSES: FY 2019                         | 0.00        | (0,0)      | (0,0)          | 2021        | EXEMPT         | \$1.07                      |

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|-------|------|--------|---|---------------|------|----|-------------------------------------|-------------|------------|----------------|-------------|----------------|-----------------------------|
| 18621 |      | HARRIS | HARRIS CO. COMMUNITY & ECONOMIC DEVELOPMENT DEPT. | HARRIS COUNTY | VA   | VA | TRANSIT OPERATING EXPENSES: FY 2019 | 0.00        | (0,0)      | (0,0)          | 2021        | EXEMPT         | \$1.62                      |
| 18622 |      | HARRIS | HARRIS CO. COMMUNITY & ECONOMIC DEVELOPMENT DEPT. | HARRIS COUNTY | VA   | VA | TRANSIT CAPITAL EXPENSES: FY 2020   | 0.00        | (0,0)      | (0,0)          | 2022        | EXEMPT         | \$4.68                      |
| 18623 |      | HARRIS | HARRIS CO. COMMUNITY & ECONOMIC DEVELOPMENT DEPT. | HARRIS COUNTY | VA   | VA | TRANSIT PLANNING EXPENSES: FY 2020  | 0.00        | (0,0)      | (0,0)          | 2022        | EXEMPT         | \$1.10                      |
| 18624 |      | HARRIS | HARRIS CO. COMMUNITY & ECONOMIC DEVELOPMENT DEPT. | HARRIS COUNTY | VA   | VA | TRANSIT OPERATING EXPENSES: FY 2020 | 0.00        | (0,0)      | (0,0)          | 2022        | EXEMPT         | \$1.67                      |
| 18625 |      | HARRIS | HARRIS CO. COMMUNITY & ECONOMIC DEVELOPMENT DEPT. | HARRIS COUNTY | VA   | VA | TRANSIT CAPITAL EXPENSES: FY 2021   | 0.00        | (0,0)      | (0,0)          | 2023        | EXEMPT         | \$4.78                      |
| 18626 |      | HARRIS | HARRIS CO. COMMUNITY & ECONOMIC DEVELOPMENT DEPT. | HARRIS COUNTY | VA   | VA | TRANSIT PLANNING EXPENSES: FY 2021  | 0.00        | (0,0)      | (0,0)          | 2023        | EXEMPT         | \$1.13                      |
| 18627 |      | HARRIS | HARRIS CO. COMMUNITY & ECONOMIC DEVELOPMENT DEPT. | HARRIS COUNTY | VA   | VA | TRANSIT OPERATING EXPENSES: FY 2021 | 0.00        | (0,0)      | (0,0)          | 2023        | EXEMPT         | \$1.92                      |
| 18628 |      | HARRIS | HARRIS CO. COMMUNITY & ECONOMIC DEVELOPMENT DEPT. | HARRIS COUNTY | VA   | VA | TRANSIT CAPITAL EXPENSES: FY 2022   | 0.00        | (0,0)      | (0,0)          | 2024        | EXEMPT         | \$4.89                      |
| 18629 |      | HARRIS | HARRIS CO. COMMUNITY & ECONOMIC DEVELOPMENT DEPT. | HARRIS COUNTY | VA   | VA | TRANSIT PLANNING EXPENSES: FY 2022  | 0.00        | (0,0)      | (0,0)          | 2024        | EXEMPT         | \$1.17                      |

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| MPOID | CSJ#        | COUNTY | SPONSOR   | FACILITY                    | FROM                             | TO                         | DESCRIPTION   | LENGTH (mi) | MAIN LANES | FRONTAGE LANES | FISCAL YEAR | ANALYSIS YEAR* | TOTAL PROJECT COST (M, YOE) |
|-------|-------------|--------|---|-----------------------------|----------------------------------|----------------------------|---|-------------|------------|----------------|-------------|----------------|-----------------------------|
| 18630 |             | HARRIS | HARRIS CO. COMMUNITY & ECONOMIC DEVELOPMENT DEPT. | HARRIS COUNTY               | VA                               | VA                         | TRANSIT OPERATING EXPENSES: FY 2022   | 0.00        | (0,0)      | (0,0)          | 2024        | EXEMPT         | \$1.93                      |
| 17053 | 0912-72-371 | HARRIS | HARRIS COUNTY                                     | HARRIS COUNTY PRECINCT 4    | VA                               | VA                         | CONSTRUCT TURN LANES, AUXILIARY LANES, RAISED MEDIANS AND OTHER GEOMETRIC IMPROVEMENTS AT ARTERIAL AND MAJOR COLLECTOR SIGNALIZED INTERSECTIONS | 0.00        | (0,0)      | (0,0)          | 2019        | EXEMPT         | \$11.80                     |
| 17120 | 0912-72-398 | HARRIS | CITY OF HOUSTON                                   | HCFC CHANNEL                | DAIRY ASHFORD RD S               | SL 8/ARTHUR STOREY PARK    | CONSTRUCT 10-FOOT MULTIUSE TRAIL AND ASSOCIATED INTERSECTION, SAFETY, SIGNAGE, AND AMENITIES (LANDSCAPING, BENCHES, ETC.)                       | 2.50        | (0,0)      | (0,0)          | 2023        | EXEMPT         | \$3.23                      |
| 17123 | 0912-72-398 | HARRIS | CITY OF HOUSTON - PARKS & RECREATION DEPARTMENT   | HCFC CHANNEL                | DAIRY ASHFORD RD S               | SL 8/ARTHUR STOREY PARK    | DESIGN FOR 10-FOOT MULTIUSE TRAIL AND ASSOCIATED INTERSECTION, SAFETY, SIGNAGE, AND AMENITIES (LANDSCAPING, BENCHES, ETC.)                      | 2.50        | (0,0)      | (0,0)          | 2021        | EXEMPT         | \$3.20                      |
| 18099 |             | HARRIS | CITY OF HOUSTON                                   | HEIGHTS HIKE AND BIKE TRAIL | NORTHWEST TRANSIT CENTER         | MEMORIAL DR                | CONSTRUCT 8'™, 10', 12'™ OR 14' SHARED USE PATH IN SECTIONS WITH PROTECTIVE BOLLARDS AND RAILINGS AND NEW BIKE ROUTE SIGNAGE.                   | 4.30        | (0,0)      | (0,0)          | 2039        | EXEMPT         | \$21.64                     |
| 11373 | 0912-72-570 | HARRIS | TXDOT HOUSTON DISTRICT                            | HEMPSTEAD RD                | W OF HUFFMEISTER                 | JONES RD                   | CONSTRUCT 4 MANAGED LANES   | 3.21        | (0,4)      | (0,0)          | 2032        | 2040           | \$428.80                    |
| 13829 | 0912-72-571 | HARRIS | TXDOT HOUSTON DISTRICT                            | HEMPSTEAD RD                | SH 99                            | W OF HUFFMEISTER RD        | CONSTRUCT 4 MANAGED LANES   | 10.00       | (0,4)      | (0,0)          | 2032        | 2040           | \$798.69                    |
| 11372 | 0912-72-568 | HARRIS | TXDOT HOUSTON DISTRICT                            | HEMPSTEAD RD                | GESSNER RD                       | 43RD ST/CLAY RD            | CONSTRUCT 4 MANAGED LANES (TOLL)  | 3.84        | (0,4)      | (0,0)          | 2032        | 2040           | \$347.14                    |
| 11547 | 0912-72-569 | HARRIS | TXDOT HOUSTON DISTRICT                            | HEMPSTEAD RD                | JONES RD                         | GESSNER RD                 | CONSTRUCT 4 MANAGED LANES WITH DC (NB - EB) TO SL 8 (TOLL)  | 3.50        | (0,4)      | (0,0)          | 2035        | 2040           | \$446.33                    |
| 11565 | 0912-72-567 | HARRIS | TXDOT HOUSTON DISTRICT                            | HEMPSTEAD RD                | MANGUM                           | 43RD ST/CLAY RD            | CONSTRUCT 4 MANAGED LANES WITH DC (NB - EB) TO SL 8 (TOLL)  | 3.30        | (0,4)      | (0,0)          | 2035        | 2040           | \$309.95                    |
| 17213 | 0912-72-568 | HARRIS | TXDOT HOUSTON DISTRICT                            | HEMPSTEAD RD                | 43RD ST/CLAY RD                  | W OF SL 8                  | RECONSTRUCT AS DIVIDED 4 LANE ROADWAY (FUTURE HEMPSTEAD HIGHWAY FRONTAGE ROADS)   | 4.50        | (4,4)      | (0,0)          | 2028        | 2030           | \$335.00                    |
| 17214 | 0912-72-567 | HARRIS | TXDOT HOUSTON DISTRICT                            | HEMPSTEAD RD                | MANGUM                           | 43RD ST/CLAY RD            | RECONSTRUCT AS DIVIDED 4 LANE ROADWAY (FUTURE HEMPSTEAD HIGHWAY FRONTAGE ROADS)   | 3.50        | (4,4)      | (0,0)          | 2028        | 2030           | \$215.00                    |
| 17215 |             | HARRIS | TXDOT HOUSTON DISTRICT                            | HEMPSTEAD RD                | IH 610                           | MANGUM                     | RECONSTRUCT AS DIVIDED 4 LANE ROADWAY (FUTURE HEMPSTEAD HIGHWAY FRONTAGE ROADS)   | 2.00        | (4,4)      | (0,0)          | 2028        | 2040           | \$120.00                    |
| 11375 | 0271-14-218 | HARRIS | TXDOT HOUSTON DISTRICT                            | HEMPSTEAD RD/IH 610         | W OF MANGUM/18TH ST ON HEMPSTEAD | S OF OLD KATY RD ON IH 610 | CONSTRUCT INTERCHANGE WITH MANAGED LANES AND 2 DIRECT CONNECTORS (EB - SB, WB - NB)   | 0.95        | (0,4)      | (0,0)          | 2032        | 2040           | \$352.14                    |

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|-------|-------------|--------|--------------------------|-------------------------------|--------------------------------|--------------|--|-------------|------------|----------------|-------------|----------------|-----------------------------|
| 18166 |             | HARRIS | METRO                    | HEMPSTEAD ROAD TRANSIT CENTER | AT HEMPSTEAD RD AND N POST OAK |              | NEW TRANSIT CENTER AT HEMPSTEAD RD AND N POST OAK  | 0.01        | (0,0)      | (0,0)          | 2030        | EXEMPT         | \$24.02                     |
| 18072 |             | HARRIS | CITY OF HOUSTON          | HERMANN PARK DR               | CAMBRIDGE ST                   | HERMANN DR   | CONSTRUCT BIKE AND PEDESTRIAN OFF-STREET TRAILS AND DEDICATED ON-STREET BIKE LANES WITH IMPROVED STREET CROSSWALKS IN HERMANN PARK   | NULL        | (0,0)      | (0,0)          | 2033        | EXEMPT         | \$16.17                     |
| 17047 | 0912-72-365 | HARRIS | CITY OF HOUSTON          | HOUSTON CBD                   | VA                             | VA           | IMPLEMENTATION OF AUTOMATED PARKING GUIDANCE SYSTEM (AGPS) INCLUDING DYNAMIC MESSAGE SIGNS AND INFORMATION SYSTEMS   | 0.00        | (0,0)      | (0,0)          | 2022        | EXEMPT         | \$5.10                      |
| 18415 |             | HARRIS | UNSPONSORED (TBD)        | HOUSTON-GALVESTON TMA         | VA                             | VA           | TRANSIT OPERATIONS & MAINTENANCE (FY 2019-FY 2045)   | 0.00        | (0,0)      | (0,0)          | 2019        | EXEMPT         | \$22,399.00                 |
| 7671  |             | HARRIS | HARRIS COUNTY            | HUFSMITH-KOHRVILLE RD         | FM 2920                        | SH 99        | WIDEN FROM 2 TO 4-LANES UNDIVIDED ASPHALT  | 3.00        | (2,4)      | (0,0)          | 2021        | 2030           | \$15.00                     |
| 18128 |             | HARRIS | CITY OF BAYTOWN          | HUNT RD                       | NORTH MAIN ST                  | SH 146       | CONSTRUCT 4 LANE DIVIDED ROADWAY WITH ELEVATED RAILROAD CROSSING AND BRIDGE  | 3.72        | (0,4)      | (0,0)          | 2041        | 2045           | \$184.85                    |
| 1099  | 0508-01-359 | HARRIS | CITY OF BAYTOWN          | IH 10 E                       | JOHN MARTIN RD                 | GARTH RD     | EB RAMPS REVERSAL  | 0.95        | (0,0)      | (0,0)          | 2020        | EREA           | \$5.04                      |
| 9631  | 0508-01-357 | HARRIS | CITY OF HOUSTON          | IH 10 E                       | FM 526                         | GREENS BAYOU | CONSTRUCT 10 FT SHARED USED PATH AND 5-6 FT SIDEWALKS IN SECTIONS  | 2.20        | (0,0)      | (0,0)          | 2020        | EXEMPT         | \$1.46                      |
| 16324 | 0508-01-345 | HARRIS | TXDOT HOUSTON DISTRICT   | IH 10 E                       | SPUR 330                       | THOMPSON RD  | CONSTRUCT EAST BOUND ENTRANCE RAMP   | 0.83        | (8,8)      | (4,4)          | 2021        | 2030           | \$10.30                     |
| 18183 |             | HARRIS | HIGH CAPACITY TASK FORCE | IH 10 E                       | DOWNTOWN HOUSTON               | GARTH RD     | NEW 2-LANE HOV FACILITY ALONG IH 10 E  | 22.20       | (6,8)      | (4,4)          | 2040        | 2045           | \$1,338.29                  |
| 18707 | 0508-01-379 | HARRIS | TXDOT HOUSTON DISTRICT   | IH 10 E                       | AT SAN JACINTO RIVER           |              | RECONSTRUCT AND WIDEN FROM 6 TO 10 MAIN LANES AND CONSTRUCT 4 NEW NON-TOLLED MANAGED LANES   | 1.00        | (6,14)     | (0,0)          | 2026        | 2030           | \$492.00                    |
| 18184 |             | HARRIS | METRO                    | IH 10 W                       | WESTGREEN                      | FM 359       | EXTENSION OF 2-LANE HOV FACILITY   | 12.40       | (6,8)      | (4,4)          | 2033        | 2040           | \$775.41                    |
| 18224 |             | HARRIS | HIGH CAPACITY TASK FORCE | IH 10 W                       | AT WESTGREEN T-RAMP            |              | CONSTRUCT T-RAMP FOR IH-10 WEST DIAMOND LANES  | 2.00        | (0,2)      | (0,0)          | 2040        | 2045           | \$154.04                    |
| 13864 | 0271-06-117 | HARRIS | TXDOT HOUSTON DISTRICT   | IH 10 W                       | FORT BEND C/L                  | MASON RD     | RESTRIPE AND WIDEN FROM 10 MAIN LANES TO 10 MAIN AND 2 MANAGED LANES   | 3.70        | (10,12)    | (4,4)          | 2023        | 2030           | \$73.11                     |
| 16329 | 0500-03-601 | HARRIS | TXDOT HOUSTON DISTRICT   | IH 45                         | AT IH 69 S                     |              | RECONSTRUCT IH45/IH69 INTERCHANGE. IH45 REALIGN/WIDEN FROM 6 TO 7 MAINLANES (ML)INCLUDING 3 ML NB AND 4 ML SB FROM SAUER ST. TO RUNNELS ST.; IH69 RECONSTRUCT FROM 8 TO 8 ML FROM W. OF PIERCE ST. TO S. OF RUNNEL ST. W/ 2, 3-LANE CONTINUOUS FRONTAGE ROADS. | 0.74        | (14,15)    | (6,6)          | 2025        | 2030           | \$1,841.65                  |
| 17221 | 0110-04-202 | HARRIS | TXDOT HOUSTON DISTRICT   | IH 45                         | S OF SHENANDOAH PARK DR        | SH 242       | RAISE NORTHBOUND AND SOUTHBOUND FRONTAGE ROADS, OPERATIONAL IMPROVEMENTS AND DRAINAGE IMPROVEMENTS   | 1.00        | (8,8)      | (6,6)          | 2023        | EREA           | \$16.99                     |

\*Analysis Year - NRS, EREA, and EXEMPT are exempt from conformity or are not considered regionally significant under H-GAC regional emissions analysis.

| MPOID | CSJ#        | COUNTY | SPONSOR                | FACILITY | FROM                         | TO               | DESCRIPTION  | LENGTH (mi) | MAIN LANES | FRONTAGE LANES | FISCAL YEAR | ANALYSIS YEAR* | TOTAL PROJECT COST (M, YOE) |
|-------|-------------|--------|------------------------|----------|------------------------------|------------------|--|-------------|------------|----------------|-------------|----------------|-----------------------------|
| 16334 | 0110-06-132 | HARRIS | TXDOT HOUSTON DISTRICT | IH 45    | S OF WEST RD                 | N OF SL 8        | RECONSTRUCT 8 MAIN LANES, RECONSTRUCT AND WIDEN FROM 1 TO 4 MANAGED LANES TRANSITIONING INTO TWO ENTERING AND EXITING LANES AT REVERSIBLE HOV LANE NORTH OF SL8, AND RECONSTRUCT AND WIDEN FROM TWO 2 AND 3-LANES FRONTAGE ROADS TO TWO 2- AND 3- LANES FRONTAGE ROADS   | 1.99        | (9,12)     | (4,6)          | 2030        | 2040           | \$492.76                    |
| 17219 | 0110-05-123 | HARRIS | TXDOT HOUSTON DISTRICT | IH 45    | FM 2920                      | MONTGOMERY C/L   | RAMP MODIFICATION, ADDITION OF AUXILIARY LANES AND STRIPING  | 2.60        | (8,8)      | (4,4)          | 2035        | 2040           | \$11.55                     |
| 17220 | 0500-03-618 | HARRIS | TXDOT HOUSTON DISTRICT | IH 45    | AT NASA 1 BYPASS INTERCHANGE |                  | CONSTRUCT 2 DIRECT CONNECTORS (WB - SB, NB - EB)   | 0.70        | (6,6)      | (6,6)          | 2035        | 2040           | \$45.00                     |
| 18186 |             | HARRIS | METRO                  | IH 45    | DOWNTOWN                     | BAY AREA BLVD    | CONVERSION OF EXISTING 1-LANE REVERSIBLE HOV LANE  | 20.70       | (8,9)      | (6,6)          | 2026        | 2030           | \$122.47                    |
| 16330 | 0500-08-001 | HARRIS | TXDOT HOUSTON DISTRICT | IH 45    | AT IH 69/IH 10               |                  | RECONSTRUCT IH45/IH10/IH69 INTERCHANGES. IH10 REALIGN/RECONSTRUCT 8 MAINLANES (ML) FROM W. OF MAIN ST. TO WACO ST.; CONSTRUCT 4 IH10 EXPRESS LANES FROM W. OF MAIN ST. TO W. OF WACO ST.; REALIGN/WIDEN IH45 FROM 6 TO 7 ML INCLUDING 3 LANES EB AND 4 LANES WB FROM S. OF RUNNELS ST. TO W. OF MAIN ST.; RECONSTRUCT IH-69 FROM 8 TO 8 ML FROM S. OF RUNNELS ST. TO N. OF LYONS AVE.  | 2.00        | (22,27)    | (0,0)          | 2024        | 2030           | \$1,439.00                  |
| 16327 | 0500-03-597 | HARRIS | TXDOT HOUSTON DISTRICT | IH 45 N  | AT IH 610                    |                  | RECONSTRUCT INTERCHANGE  | 0.34        | (0,0)      | (0,0)          | 2030        | 2040           | \$623.84                    |
| 16328 | 0500-03-599 | HARRIS | TXDOT HOUSTON DISTRICT | IH 45 N  | AT IH 10                     |                  | RECONSTRUCT IH45/IH10 INTERCHANGE. IH10 REALIGN/WIDEN FROM 6 TO 8 MAINLANES (ML) FROM WEST OF HOUSTON STREET TO WEST OF MAIN STREET; CONSTRUCT 4 IH10 EXPRESS LANES FROM WEST OF HOUSTON STREET TO WEST OF MAIN STREET; IH45 REALIGN FROM 6 TO 6 ML INCLUDING 3 LANES NB AND 3 LANES SB (3 ML AND 1 AUX LANE) FROM QUITMAN STREET TO WEST OF MAIN STREET; IH-45 WIDENING FROM 1 TO 4 MANAGED LANES FROM QUITMAN STREET TO MILAM/TRAVIS STREETS | 0.80        | (13,23)    | (0,0)          | 2024        | 2030           | \$1,060.08                  |
| 16332 | 0500-03-560 | HARRIS | TXDOT HOUSTON DISTRICT | IH 45 N  | IH 610                       | IH 10            | RECONSTRUCT AND WIDEN FROM 4 TO 5 MAIN LANES, CONSTRUCT 4 MANAGED LANES AND RECONSTRUCT AND WIDEN FROM TWO 2- AND 3-LN FRS TO TWO 3-LN FRS   | 3.13        | (9,14)     | (6,6)          | 2030        | 2040           | \$535.00                    |
| 18756 |             | HARRIS | H-GAC                  | IH 45 N  | IH 10                        | IH 610           | IMPLEMENTATION OF RECOMMENDATIONS FROM NHHIP SEG-2 PLANNING STUDY(Set-aside) (MPOID 13652) ELIGIBLE FOR FEDERAL FUNDS  | NULL        | (0,0)      | (0,0)          | 2025        | EXEMPT         | \$50.00                     |
| 16331 | 0500-03-446 | HARRIS | TXDOT HOUSTON DISTRICT | IH 45 N  | TIDWELL RD                   | S OF SHEPHERD DR | RECONSTRUCT MAIN LNS, CONSTRUCT 4 MANAGED LNS, AND RECONSTRUCT AND WIDEN FROM TWO 2-LN FRONTAGE RDS TO TWO 3-LN FRONTAGE RDS   | 2.52        | (9,12)     | (4,6)          | 2030        | 2040           | \$653.25                    |
| 16333 | 0500-03-596 | HARRIS | TXDOT HOUSTON DISTRICT | IH 45 N  | IH 610                       | TIDWELL RD       | RECONSTRUCT AND WIDEN FROM 8 TO 12 MAIN LANES, RECONSTRUCT AND WIDEN FROM 1 TO 4 MANAGED LANES AND RECONSTRUCT AND WIDEN FROM TWO 2- AND 3-LANES FRONTAGE ROADS TO TWO 2- AND 3-LANES FRONTAGE ROADS   | 2.43        | (9,16)     | (4,6)          | 2030        | 2040           | \$567.37                    |

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| MPOID | CSJ#        | COUNTY | SPONSOR                | FACILITY | FROM                            | TO            | DESCRIPTION   | LENGTH (mi) | MAIN LANES | FRONTAGE LANES | FISCAL YEAR | ANALYSIS YEAR* | TOTAL PROJECT COST (M, YOE) |
|-------|-------------|--------|------------------------|----------|---------------------------------|---------------|---|-------------|------------|----------------|-------------|----------------|-----------------------------|
| 16335 | 0110-06-139 | HARRIS | TXDOT HOUSTON DISTRICT | IH 45 N  | S OF SHEPHERD DR                | S OF WEST RD  | RECONSTRUCT/WIDEN FROM 8 TO 10 MAINLANES, RECONSTRUCT/WIDEN FROM 1 TO 4 MANAGED LANES; RECONSTRUCT/WIDEN FROM TWO, 2- AND 3-LANE FRONTAGE ROADS TO TWO, 2- AND 3-LANE FRONTAGE ROADS.   | 2.71        | (9,14)     | (4,6)          | 2026        | 2030           | \$639.94                    |
| 13652 | 0500-03-642 | HARRIS | H-GAC                  | IH 45 N  | IH 610                          | IH 10         | IDENTIFY TRANSPORTATION PROJECTS TO IMPROVE COMMUNITY CONNECTIVITY, AIR QUALITY, SAFETY AND OTHER GOALS ALONG NHHIP SEGMENT-2. PROJECTS IDENTIFIED WILL NOT REPLACE ANY TXDOT NHHIP MITIGATION.   | 2.50        | (0,0)      | (0,0)          | 2020        | EXEMPT         | \$1.50                      |
| 16336 | 0500-03-598 | HARRIS | TXDOT HOUSTON DISTRICT | IH 45 S  | IH 69                           | IH 10         | CONSTRUCT PARKWAY CONNECTORS INTO DOWNTOWN HOUSTON AND REMOVE EXISTING PIERCE ELEVATED (NHHIP SEG-3)  | 2.40        | (6,0)      | (0,0)          | 2025        | 2030           | \$262.56                    |
| 18511 | 0500-03-595 | HARRIS | TXDOT HOUSTON DISTRICT | IH 45 S  | AT BROADWAY                     |               | INTERSECTION IMPROVEMENTS   | 0.03        | (3,3)      | (0,0)          | 2026        | EXEMPT         | \$50.00                     |
| 14544 | 0271-16-152 | HARRIS | TXDOT HOUSTON DISTRICT | IH 610   | AT SH 35                        |               | CONSTRUCT 4 DIRECT CONNECTORS (EB-SB, WB-SB, NB-WB, NB-EB)  | 1.30        | (8,8)      | (4,4)          | 2035        | 2040           | \$206.88                    |
| 18048 | 0271-16-111 | HARRIS | TXDOT HOUSTON DISTRICT | IH 610   | AT SH 35                        |               | CONSTRUCT 4 DIRECT CONNECTORS (SB-EB; SB-WB; WB-NB; EB-NB)  | 1.30        | (0,4)      | (0,0)          | 2023        | 2030           | \$90.52                     |
| 18710 | 0271-15-096 | HARRIS | TXDOT HOUSTON DISTRICT | IH 610 E | AT SHIP CHANNEL (BUFFALO BAYOU) |               | RECONSTRUCT AND RAISE SHIP CHANNEL BRIDGE   | 1.00        | (8,8)      | (0,0)          | 2026        | EXEMPT         | \$2,400.00                  |
| 16025 | 0271-16-140 | HARRIS | TXDOT HOUSTON DISTRICT | IH 610 S | W OF CAMBRIDGE ST               | W OF SCOTT ST | RECONSTRUCT MAINLANES, FRONTAGE ROAD, AND CONSTRUCT OVERPASS AT CAMBRIDGE/ALMEDA/UPRR   | 1.95        | (3,3)      | (2,2)          | 2019        | 2030           | \$96.55                     |
| 18711 | 0271-16-158 | HARRIS | TXDOT HOUSTON DISTRICT | IH 610 S | SH 35 (SS 5/MYKAWA RD)          | IH 45         | RECONSTRUCT FREEWAY INCLUDING TSM IMPROVEMENTS  | 2.30        | (8,8)      | (0,0)          | 2027        | EREA           | \$223.34                    |
| 18712 |             | HARRIS | TXDOT HOUSTON DISTRICT | IH 610 S | SH 35 (SS 5/MYKAWA RD)          | SH 288        | RECONSTRUCT FREEWAY INCLUDING TSM IMPROVEMENTS  | 3.50        | (8,8)      | (2,2)          | 2026        | EREA           | \$309.40                    |
| 18042 |             | HARRIS | HOUSTON TRANSTAR       | IH 69    | SPUR 527                        | SL 8 S        | INSTALLATION OF AN ACTIVE TRAFFIC MANAGEMENT SYSTEM ON IH69 FROM SPUR 527 TO BELTWAY 8, INCLUDING CLOSE CIRCUIT CAMERAS, DYNAMIC MESSAGE SIGNS, RAMP METERS, WEATHER STATIONS, VEHICLE SENSING DEVICES, AND TRAVEL TIME READERS IN HARRIS COUNTY, TX. | 12.00       | (10,10)    | (4,4)          | 2030        | EXEMPT         | \$28.02                     |
| 18187 |             | HARRIS | METRO                  | IH 69 N  | DOWNTOWN                        | KIINGWOOD DR  | CONVERSION OF EXISTING ONE-WAY REVERSIBLE HOV LANE  | 19.60       | (0,0)      | (0,0)          | 2025        | 2030           | \$116.13                    |
| 155   | 0027-13-201 | HARRIS | TXDOT HOUSTON DISTRICT | IH 69 S  | SH 288                          | SP 527        | RECONSTRUCT AND WIDEN FROM 6 TO 10 MAIN LANES (NHHIP SEG-3)   | 1.00        | (6,10)     | (0,0)          | 2022        | 2030           | \$377.55                    |
| 7428  | 0027-13-200 | HARRIS | TXDOT HOUSTON DISTRICT | IH 69 S  | IH 45                           | SH 288        | RECONSTRUCT AND WIDEN FROM 8 TO 10 MAIN LANES AND RECONSTRUCT IH 69/SH 288 INTERCHANGE (NHHIP SEG-3)  | 1.00        | (8,10)     | (0,0)          | 2022        | 2030           | \$347.32                    |

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| MPOID | CSJ#        | COUNTY | SPONSOR                               | FACILITY                       | FROM                     | TO   | DESCRIPTION   | LENGTH (mi) | MAIN LANES | FRONTAGE LANES | FISCAL YEAR | ANALYSIS YEAR* | TOTAL PROJECT COST (M, YOE) |
|-------|-------------|--------|---------------------------------------|--------------------------------|--------------------------|--|---|-------------|------------|----------------|-------------|----------------|-----------------------------|
| 18222 |             | HARRIS | HIGH CAPACITY TASK FORCE              | IH-45 HOV T-RAMP               | AT EL DORADO BLVD.       |  | T-RAMP FOR IH-45 GULF HOV FACILITY; PROVIDES DIRECT ACCESS TO EL DORADO PARK AND RIDE   | 2.00        | (0,2)      | (0,0)          | 2040        | 2045           | \$154.04                    |
| 17149 | 0912-72-536 | HARRIS | HARRIS COUNTY                         | INDEPENDENCE PKWY              | NORTH LANDING            | SOUTH LANDING                                | REHABILITATION OF EXISTING FERRY AND BERTHING FACILITIES. INTEGRATE NEW MATERIALS/SYSTEMS TO EXTEND SERVICE LIFE OF COMPONENTS.                                       | 0.50        | (0,0)      | (0,0)          | 2020        | EXEMPT         | \$4.46                      |
| 18405 |             | HARRIS | METRO                                 | INNER KATY CORRIDOR            | IH 610 W                 | KATY FREEWAY-DOWNTOWN CONNECTOR TWO-WAY RAMP | CONSTRUCT MULTIMODAL DEDICATED BUS RAPID TRANSIT (BRT) BUSWAY, INCLUDING GRADE-SEPARATION AND CONNECTION TO HOV LANES AND TRANSIT CENTER                              | 5.00        | (0,0)      | (0,0)          | 2025        | 2030           | \$126.43                    |
| 11473 | 0271-07-332 | HARRIS | METRO                                 | INNER KATY CORRIDOR            | IH 610 W                 | KATY FREEWAY-DOWNTOWN CONNECTOR TWO-WAY RAMP | CONSTRUCT MULTIMODAL DEDICATED BUS RAPID TRANSIT (BRT) BUSWAY, INCLUDING GRADE-SEPARATION AND CONNECTION TO HOV LANES AND TRANSIT CENTER.                             | 5.27        | (0,0)      | (0,0)          | 2023        | 2030           | \$189.65                    |
| 7465  |             | HARRIS | HARRIS COUNTY                         | JARVIS RD                      | BARKER CYPRESS RD        | TELGE RD                                     | WIDEN TO 4-LANE UNDIVIDED ON EMBANKMENT   | 1.25        | (2,4)      | (0,0)          | 2027        | 2030           | \$5.10                      |
| 7474  |             | HARRIS | HARRIS COUNTY                         | KATY HOCKLEY CUTOFF            | US 290                   | MORTON RD                                    | WIDEN TO 4-LANE DIVIDED BLVD  | 13.00       | (2,4)      | (0,0)          | 2023        | 2030           | \$74.39                     |
| 18125 |             | HARRIS | CITY OF PEARLAND                      | KINGSLEY DR                    | CLEAR CREEK NORTH        | SL 8 EAST BOUND FRONTAGE RD                  | WIDEN FROM 2 LANE TO 4 LANE DIVIDED ROADWAY WITH RAISED MEDIANS, CURB AND GUTTERS, STORM SEWERS AND BICYCLE AND PEDESTRIAN FACILITIES INCLUDING A 10' SHARED USE PATH | 0.90        | (2,4)      | (0,0)          | 2026        | 2030           | \$42.65                     |
| 8052  |             | HARRIS | HARRIS COUNTY                         | KUYKENDAHL RD                  | FM 1960                  | RANKIN RD                                    | WIDEN FROM 4 TO 6 LANE BLVD   | 2.50        | (4,6)      | (0,0)          | 2027        | 2030           | \$10.44                     |
| 17080 | 0912-00-519 | HARRIS | CITY OF LEAGUE CITY                   | LANDING BLVD/NASA RD 1 BYPASS  | NASA 1 BYPASS AT IH 45 S | FM 518                                       | CONSTRUCT 4-LANE DIVIDED ROADWAY ON NEW ALIGNMENT WITH PEDESTRIAN/BICYCLE ACCOMODATIONS   | 1.31        | (0,4)      | (0,0)          | 2021        | 2030           | \$61.25                     |
| 18097 |             | HARRIS | HARRIS COUNTY                         | LITTLE WHITE OAK BAYOU         | VA                       | HALLS BAYOU                                  | CONSTRUCT 10'™ WIDE SHARED-USE CONCRETE TRAIL WITH WAYFINDING.  | NULL        | (0,0)      | (0,0)          | 2039        | EXEMPT         | \$146.23                    |
| 111   |             | HARRIS | HARRIS COUNTY                         | LITTLE YORK RD W               | US 290                   | HOUSTON CITY LIMITS                          | WIDEN TO 6-LANE DIVIDED   | 2.99        | (4,6)      | (0,0)          | 2027        | 2030           | \$7.34                      |
| 7792  |             | HARRIS | HARRIS COUNTY                         | LITTLE YORK RD W               | ELDRIDGE PKWY N          | BRITTMORE RD                                 | WIDEN FROM 2 TO 3-LANES IN EACH DIRECTION   | 2.50        | (4,6)      | (0,0)          | 2027        | 2030           | \$11.76                     |
| 17078 | 0912-72-394 | HARRIS | NEAR NORTHWEST MANAGEMENT DISTRICT    | LITTLE YORK RD W               | HOLLISTER DR             | HOUSTON-ROSSLYN N                            | RECONSTRUCT BACK OF CURB INFRASTRUCTURE (SIDEWALKS, CURBS, ADA RAMPS, PEDESTRIAN LIGHTING AND LANDSCAPING) AND MULTIUSE TRAIL CONNECTOR TO WHITE OAK BAYOU TRAIL      | 1.20        | (0,0)      | (0,0)          | 2020        | EXEMPT         | \$2.74                      |
| 18655 |             | HARRIS | EAST END DISTRICT                     | LOCKWOOD LRT AREA              | VA                       | VA   | LOCKWOOD LRT AREA ACCESS TO TRANSIT IMPROVEMENTS: SIDEWALK AND HANDICAP RAMP IMPROVEMENTS AROUND THE LOCKWOOD LRT STATION   | 0.00        | (0,0)      | (0,0)          | 2021        | EXEMPT         | \$0.40                      |
| 18606 |             | HARRIS | GREATER SOUTHEAST MANAGEMENT DISTRICT | LONG DR, GRIGGS RD & MYKAWA RD | VA                       | VA   | COMPLETE ALTERNATIVES ANALYSIS, PRELIMINARY ENGINEERING AND NEPA DOCUMENTATION.   | 0.00        | (0,0)      | (0,0)          | 2021        | EXEMPT         | \$1.00                      |
| 18200 |             | HARRIS | METRO                                 | LOUETTA PARK AND RIDE          | AT LOUETTA RD            |  | CONSTRUCT PARK AND RIDE FACILITY  | 0.00        | (0,0)      | (0,0)          | 2027        | EXEMPT         | \$51.81                     |
| 8003  |             | HARRIS | HARRIS COUNTY                         | LOUETTA RD                     | OLD LOUETTA RD           | CHAMPION FOREST                              | WIDEN TO 6-LANE ASPHALT, DITCHES, W/ CENTER TURN LANE   | 1.00        | (4,6)      | (0,0)          | 2027        | 2030           | \$3.73                      |

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| MPOID | CSJ#        | COUNTY | SPONSOR   | FACILITY                                     | FROM                      | TO               | DESCRIPTION   | LENGTH (mi) | MAIN LANES | FRONTAGE LANES | FISCAL YEAR | ANALYSIS YEAR* | TOTAL PROJECT COST (M, YOY) |
|-------|-------------|--------|---|--|---------------------------|------------------|---|-------------|------------|----------------|-------------|----------------|-----------------------------|
| 8004  |             | HARRIS | HARRIS COUNTY                                   | LOUETTA RD                                   | CHAMPION FOREST           | STUEBNER AIRLINE | WIDEN TO 6 LANE ASPHALT, DITCHES, W/ CENTER TURN LANE   | 1.00        | (4,6)      | (0,0)          | 2027        | 2030           | \$3.73                      |
| 8037  |             | HARRIS | HARRIS COUNTY                                   | LOUETTA RD                                   | STEUBNER AIRLINE RD       | T.C. JESTER BLVD | WIDEN 5 LANE ASPHALT W/ DITCHES, TO 7-LANE ASPHALT W/DITCHES  | 1.40        | (5,7)      | (0,0)          | 2023        | 2030           | \$4.47                      |
| 8049  |             | HARRIS | HARRIS COUNTY                                   | LOUETTA RD                                   | T. C. JESTER              | KUYKENDAHL       | WIDEN 5 LANE ASPHALT W/ DITCHES, TO 7-LANE ASPHALT  | 1.00        | (5,7)      | (0,0)          | 2027        | 2030           | \$3.73                      |
| 8051  |             | HARRIS | HARRIS COUNTY                                   | LOUETTA RD                                   | E OF KUYKENDAHL RD        | IH 45            | WIDEN 5 LANE ASPHALT W/ DITCHES, TO 7-LANE ASPHALT  | 3.00        | (5,7)      | (0,0)          | 2027        | 2030           | \$11.93                     |
| 8061  |             | HARRIS | HARRIS COUNTY                                   | LOUETTA RD                                   | SH 249                    | MEMORIAL CHASE   | WIDEN 4-LANE BLVD TO 6-LANE BLVD  | 1.00        | (4,6)      | (0,0)          | 2027        | 2030           | \$5.97                      |
| 7569  | 0912-72-595 | HARRIS | HARRIS COUNTY                                   | LYNCHBURG FERRY                              | AT 1001 INDEPENDANCE PKWY |                  | REBUILD BERTHING AREA BULKHEAD AND ADD ADDITIONAL SHEET PILE SHORE PROTECTION ALONG THE NORTH LANDING APPROACH  | 0.00        | (0,0)      | (0,0)          | 2020        | EXEMPT         | \$2.99                      |
| 16337 | 0027-13-221 | HARRIS | TXDOT HOUSTON DISTRICT                          | MCGOWEN, TUAM AND ELGIN ST                   | AT IH 69                  |                  | RECONSTRUCT 3 BRIDGES (NHHIP SEG-3)   | 0.51        | (8,12)     | (0,0)          | 2022        | EXEMPT         | \$85.71                     |
| 18225 |             | HARRIS | HIGH CAPACITY TASK FORCE                        | MEMORIAL CITY BUS STATION                    |                           |                  | IN-FREEWAY BUS STATION FOR IH-10 WEST MANAGED LANES; CONNECTION TO MEMORIAL CITY TRANSIT CENTER   | NULL        | (0,0)      | (0,0)          | 2040        | EXEMPT         | \$13.03                     |
| 18213 |             | HARRIS | METRO   | MEMORIAL CITY TRANSIT CENTER                 | GESSNER                   |                  | NEW TRANSIT CENTER IN VICINITY OF GESSNER AND IH-10 WEST  | NULL        | (0,0)      | (0,0)          | 2033        | EXEMPT         | \$35.55                     |
| 17073 | 0912-72-391 | HARRIS | MEMORIAL CITY REDEVELOPMENT AUTHORITY           | MEMORIAL DR                                  | SL 8                      | TALLOWOOD RD     | RECONSTRUCT ROADWAY INCLUDING DRAINAGE, ACCESS MANAGEMENT AND BICYCLE/PEDESTRIAN ACCOMMODATIONS   | 0.70        | (4,4)      | (0,0)          | 2020        | EXEMPT         | \$21.41                     |
| 18146 | 0271-07-323 | HARRIS | CITY OF HOUSTON - HOUSTON PUBLIC WORKS          | MEMORIAL PARK BICYCLE PEDESTRIAN CONNNECTION | WESTCOTT ST               | COHN ST          | CONSTRUCT 10'™ CONCRETE SHARED USE PATH INCLUDES STRIPING, BRIDGE RAILING, PAVEMENT MARKINGS, SIGNAGE, LANDSCAPE/HARDSCAPE AS WELL AS ASSOCIATED INTERSECTION IMPROVEMENTS. | NULL        | (0,0)      | (0,0)          | 2022        | EXEMPT         | \$3.22                      |
| 17103 | 0912-00-542 | HARRIS | CITY OF HOUSTON - PARKS & RECREATION DEPARTMENT | MEMORIAL TO SAN FELIPE HIKE & BIKE TRAIL     | MEMORIAL DR               | SAN FELIPE ST    | CONSTRUCT 10FT MULTI-USE TRAIL WITHIN CENTERPOINT UTILITY CORRIDOR  | 0.00        | (0,0)      | (0,0)          | 2023        | EXEMPT         | \$14.23                     |
| 11497 |             | HARRIS | METRO   | METRO SERVICE AREA                           | VA                        | VA               | MAINTENANCE/RENEWAL FOR EXISTING TRANSIT FACILITIES: FY 2025-FY 2030  | 0.00        | (0,0)      | (0,0)          | 2025        | EXEMPT         | \$20.00                     |
| 11708 |             | HARRIS | METRO   | METRO SERVICE AREA                           | VA                        | VA               | REPLACEMENT BUSES: FY 2025-FY 2030  | 0.00        | (0,0)      | (0,0)          | 2026        | EXEMPT         | \$412.13                    |
| 11738 |             | HARRIS | METRO   | METRO SERVICE AREA                           | VA                        | VA               | CURB/INTERSECTION IMPROVEMENTS: FY 2025-FY 2030   | 0.00        | (0,0)      | (0,0)          | 2025        | EXEMPT         | \$0.80                      |
| 11756 |             | HARRIS | METRO   | METRO SERVICE AREA                           | VA                        | VA               | TRANSIT CENTER MODIFICATIONS (5 FACILITIES): FY 2025-FY 2030  | 0.00        | (0,0)      | (0,0)          | 2025        | EXEMPT         | \$6.58                      |
| 11797 |             | HARRIS | METRO   | METRO SERVICE AREA                           | VA                        | VA               | PARK AND RIDE MODIFICATIONS (FIVE FACILITIES): FY 2025-2030   | 0.00        | (0,0)      | (0,0)          | 2025        | EXEMPT         | \$5.00                      |
| 11806 |             | HARRIS | METRO   | METRO SERVICE AREA                           | VA                        | VA               | FUTURE SIGNATURE BUS SERVICE: FY 2025-2030  | 0.00        | (0,0)      | (0,0)          | 2025        | EXEMPT         | \$10.00                     |
| 15533 |             | HARRIS | METRO   | METRO SERVICE AREA                           | VA                        | VA               | FUTURE SIGNATURE BUS SERVICE: FY 2025-FY 2030   | 0.00        | (0,0)      | (0,0)          | 2025        | EXEMPT         | \$1.33                      |

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| MPOID | CSJ#        | COUNTY | SPONSOR | FACILITY           | FROM | TO | DESCRIPTION   | LENGTH (mi) | MAIN LANES | FRONTAGE LANES | FISCAL YEAR | ANALYSIS YEAR* | TOTAL PROJECT COST (M, YOY) |
|-------|-------------|--------|---------|--------------------|------|----|---|-------------|------------|----------------|-------------|----------------|-----------------------------|
| 18136 |             | HARRIS | METRO   | METRO SERVICE AREA | VA   | VA | METROLIFT ADA SUPPORT: FY 2025-2030   | 0.00        | (0,0)      | (0,0)          | 2025        | EXEMPT         | \$61.72                     |
| 11808 | 0912-00-603 | HARRIS | METRO   | METRO SERVICE AREA | VA   | VA | METRO STAR VANPOOL (STBG): FY 2021  | 0.00        | (0,0)      | (0,0)          | 2021        | EXEMPT         | \$3.75                      |
| 11809 | 0912-00-604 | HARRIS | METRO   | METRO SERVICE AREA | VA   | VA | METRO STAR VANPOOL (STBG): FY 2022  | 0.00        | (0,0)      | (0,0)          | 2022        | EXEMPT         | \$1.88                      |
| 18357 |             | HARRIS | METRO   | METRO SERVICE AREA | VA   | VA | METRO STAR VANPOOL PROGRAM: STBG FY 2023  | 0.00        | (0,0)      | (0,0)          | 2023        | EXEMPT         | \$3.75                      |
| 18358 |             | HARRIS | METRO   | METRO SERVICE AREA | VA   | VA | METRO STAR VANPOOL PROGRAM: STBG FY 2024  | 0.00        | (0,0)      | (0,0)          | 2024        | EXEMPT         | \$3.75                      |
| 11746 |             | HARRIS | METRO   | METRO SERVICE AREA | VA   | VA | METROLIFT VANS: FY 2017   | 0.00        | (0,0)      | (0,0)          | 2019        | EXEMPT         | \$1.13                      |
| 16278 |             | HARRIS | METRO   | METRO SERVICE AREA | VA   | VA | RAIL CAPITALIZED MAINTENANCE: FY 2018   | 0.00        | (0,0)      | (0,0)          | 2020        | EXEMPT         | \$8.57                      |
| 16285 |             | HARRIS | METRO   | METRO SERVICE AREA | VA   | VA | BUS/RAIL CAPITALIZED MAINTENANCE: FY 2017   | 0.00        | (0,0)      | (0,0)          | 2019        | EXEMPT         | \$67.13                     |
| 16286 |             | HARRIS | METRO   | METRO SERVICE AREA | VA   | VA | METRO BUS/RAIL CAPITALIZED MAINTENANCE (FY 2018)  | 0.00        | (0,0)      | (0,0)          | 2020        | EXEMPT         | \$79.64                     |
| 16289 |             | HARRIS | METRO   | METRO SERVICE AREA | VA   | VA | ADA PARATRANSIT EXPENSE (FY 2019)   | 0.00        | (0,0)      | (0,0)          | 2020        | EXEMPT         | \$8.75                      |
| 16290 |             | HARRIS | METRO   | METRO SERVICE AREA | VA   | VA | METROLIFT ADA SUPPORT (FY 2018)   | 0.00        | (0,0)      | (0,0)          | 2020        | EXEMPT         | \$10.08                     |
| 18013 | 0912-72-593 | HARRIS | METRO   | METRO SERVICE AREA | VA   | VA | CONSTRUCT NEW SIDEWALKS WHERE THERE ARE NONE, UPGRADE SIDEWALKS THAT ARE IN DISREPAIR, ADA ACCESSIBLE BUS PADS, ACCESSIBLE BUS SHELTER-READY PADS AND ADA RAMPS | 0.00        | (0,0)      | (0,0)          | 2020        | EXEMPT         | \$30.00                     |
| 11489 |             | HARRIS | METRO   | METRO SERVICE AREA | VA   | VA | FUTURE SIGNATURE BUS SERVICE (FY 2031- FY 2045)   | NULL        | (0,0)      | (0,0)          | 2031        | EXEMPT         | \$10.00                     |
| 11499 |             | HARRIS | METRO   | METRO SERVICE AREA | VA   | VA | MAINTENANCE/RENEWAL FOR EXISTING TRANSIT FACILITIES (FY 2031-FY 2045)   | 0.00        | (0,0)      | (0,0)          | 2031        | EXEMPT         | \$20.00                     |
| 11525 |             | HARRIS | METRO   | METRO SERVICE AREA | VA   | VA | OTHER STUDY CORRIDORS (CAPITAL PROJECT CORRIDORS): FY 2025-FY 2045  | 0.00        | (0,0)      | (0,0)          | 2025        | EXEMPT         | \$20.00                     |
| 11707 |             | HARRIS | METRO   | METRO SERVICE AREA | VA   | VA | REPLACEMENT BUSES (FY 2021-FY 2025)   | 0.00        | (0,0)      | (0,0)          | 2021        | EXEMPT         | \$357.23                    |
| 11709 |             | HARRIS | METRO   | METRO SERVICE AREA | VA   | VA | REPLACEMENT BUSES: FY 2031-FY 2045  | 0.00        | (0,0)      | (0,0)          | 2031        | EXEMPT         | \$476.63                    |
| 11725 |             | HARRIS | METRO   | METRO SERVICE AREA | VA   | VA | BUS PADS/BUS LANE IMPROVEMENTS: FY 2031-FY 2045   | 0.00        | (0,0)      | (0,0)          | 2031        | EXEMPT         | \$1.82                      |
| 11739 |             | HARRIS | METRO   | METRO SERVICE AREA | VA   | VA | CURB/INTERSECTION IMPROVEMENTS (FY 2031-FY 2045)  | 0.00        | (0,0)      | (0,0)          | 2031        | EXEMPT         | \$0.91                      |
| 11752 |             | HARRIS | METRO   | METRO SERVICE AREA | VA   | VA | PASSENGER SHELTERS AMENITIES AND LIGHTING (FY 2026-FY 2030)   | 0.00        | (0,0)      | (0,0)          | 2026        | EXEMPT         | \$1.61                      |
| 11753 |             | HARRIS | METRO   | METRO SERVICE AREA | VA   | VA | PASSENGER SHELTERS AMENITIES AND LIGHTING: FY 2031-FY 2045  | 0.00        | (0,0)      | (0,0)          | 2031        | EXEMPT         | \$1.82                      |
| 11757 |             | HARRIS | METRO   | METRO SERVICE AREA | VA   | VA | TRANSIT CENTER MODIFICATIONS (5 FACILITIES): FY 2031-FY 2045  | 0.00        | (0,0)      | (0,0)          | 2031        | EXEMPT         | \$8.04                      |

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| MPOID | CSJ#        | COUNTY | SPONSOR                  | FACILITY           | FROM | TO | DESCRIPTION   | LENGTH (mi) | MAIN LANES | FRONTAGE LANES | FISCAL YEAR | ANALYSIS YEAR* | TOTAL PROJECT COST (M, YOY) |
|-------|-------------|--------|--------------------------|--------------------|------|----|---|-------------|------------|----------------|-------------|----------------|-----------------------------|
| 11798 |             | HARRIS | METRO                    | METRO SERVICE AREA | VA   | VA | PARK AND RIDE MODIFICATIONS (FIVE FACILITIES): FY 2031-FY 2045  | 0.00        | (0,0)      | (0,0)          | 2031        | EXEMPT         | \$5.00                      |
| 18005 |             | HARRIS | METRO                    | METRO SERVICE AREA | VA   | VA | RAIL CAPITALIZED MAINTENANCE: FY 2025-2030  | 0.00        | (0,0)      | (0,0)          | 2025        | EXEMPT         | \$490.72                    |
| 18227 |             | HARRIS | METRO                    | METRO SERVICE AREA | VA   | VA | ENHANCEMENTS INLCUDE ADA-COMPLIANT SIDEWALK ADJUSTMENTS, CROSSWALK TREATMENTS, BENCH, SHELTER, ELCTRONIC NEXT BUS" SIGNAGE BIKE RACK, LIGHTING AND LANDSCAPING. LOCATED WHERE SIGNIFICANT AMOUNT OF TRANSFER ACTIVITY IS LIKELY TO OCCUR BUT WHERE A FULL-SIZED TRANSIT CENTER IS NOT WARRANTED, E.G. INTERSECTIONS OF HIGH-VOLUME BUS ROUTES, ANCHORS FOR FLEX ZONES, ETC. | 0.00        | (0,0)      | (0,0)          | 2040        | EXEMPT         | \$8.89                      |
| 18235 |             | HARRIS | METRO                    | METRO SERVICE AREA | VA   | VA | RAIL CAPITALIZED MAINTENANCE: FY 2025-2030  | 0.00        | (0,0)      | (0,0)          | 2025        | EXEMPT         | \$51.17                     |
| 18601 |             | HARRIS | UNSPONSORED (TBD)        | METRO SERVICE AREA | VA   | VA | BUS OPERATING FACILITY #7   | 0.00        | (0,0)      | (0,0)          | 2032        | EXEMPT         | \$50.00                     |
| 18006 |             | HARRIS | METRO                    | METRO SERVICE AREA | VA   | VA | BUS/RAIL CAPITALIZED MAINTENANCE: FY 2031-2045  | 0.00        | (0,0)      | (0,0)          | 2031        | EXEMPT         | \$1,226.80                  |
| 18074 |             | HARRIS | METRO                    | METRO SERVICE AREA | VA   | VA | REPLACE COMMUNICATION MODEMS ON METRO BUSES, VEHICLES, AND DEDICATED TAXI CABS  | NULL        | (0,0)      | (0,0)          | 2033        | EXEMPT         | \$10.22                     |
| 18190 |             | HARRIS | METRO                    | METRO SERVICE AREA | VA   | VA | BUS PRIORITY TREATMENTS, BUS STOP OPTIMIZATION, AND FREQUENT SERVICE ALONG MULTIPLE ARTERIALS   | 241.00      | (0,0)      | (0,0)          | 2040        | EXEMPT         | \$128.95                    |
| 18228 |             | HARRIS | HIGH CAPACITY TASK FORCE | METRO SERVICE AREA | VA   | VA | ESTIMATED TO BE NEEDED TO SUPPORT SERVICE EXPANSIONS; LOCATIONS TBD   | 0.00        | (0,0)      | (0,0)          | 2040        | EXEMPT         | \$1,184.96                  |
| 11723 |             | HARRIS | METRO                    | METRO SERVICE AREA | VA   | VA | BUS PADS/BUS LANE IMPROVEMENTS: FY 2023   | 0.00        | (0,0)      | (0,0)          | 2023        | EXEMPT         | \$1.42                      |
| 11754 |             | HARRIS | METRO                    | METRO SERVICE AREA | VA   | VA | BUS/RAIL CAPITALIZED MAINTENANCE: FY 2019 APPORTIONMENT   | 0.00        | (0,0)      | (0,0)          | 2021        | EXEMPT         | \$81.79                     |
| 11759 |             | HARRIS | METRO                    | METRO SERVICE AREA | VA   | VA | BUS/RAIL CAPITALIZED MAINTENANCE: FY 2022 APPORTIONMENT   | 0.00        | (0,0)      | (0,0)          | 2022        | EXEMPT         | \$81.79                     |
| 11760 | 0912-00-600 | HARRIS | METRO                    | METRO SERVICE AREA | VA   | VA | METRO STAR VANPOOL (CMAQ): FY 2020  | 0.00        | (0,0)      | (0,0)          | 2021        | EXEMPT         | \$2.40                      |
| 11762 | 0912-00-601 | HARRIS | METRO                    | METRO SERVICE AREA | VA   | VA | METRO STAR VANPOOL (CMAQ): FY 2021  | 0.00        | (0,0)      | (0,0)          | 2021        | EXEMPT         | \$2.40                      |
| 11763 | 0912-00-602 | HARRIS | METRO                    | METRO SERVICE AREA | VA   | VA | METRO STAR VANPOOL (CMAQ): FY 2022  | 0.00        | (0,0)      | (0,0)          | 2022        | EXEMPT         | \$1.20                      |
| 11795 |             | HARRIS | METRO                    | METRO SERVICE AREA | VA   | VA | PARK AND RIDE MODIFICATIONS (FIVE FACILITIES): FY 2024  | 0.00        | (0,0)      | (0,0)          | 2024        | EXEMPT         | \$5.00                      |
| 11805 |             | HARRIS | METRO                    | METRO SERVICE AREA | VA   | VA | FUTURE SIGNATURE BUS SERVICE: FY 2022   | 0.00        | (0,0)      | (0,0)          | 2022        | EXEMPT         | \$2.00                      |
| 11810 |             | HARRIS | METRO                    | METRO SERVICE AREA | VA   | VA | METROLIFT ADA SUPPORT: FY 2019  | 0.00        | (0,0)      | (0,0)          | 2021        | EXEMPT         | \$10.29                     |
| 11811 |             | HARRIS | METRO                    | METRO SERVICE AREA | VA   | VA | METROLIFT ADA SUPPORT: FY 2022 APPORTIONMENT  | 0.00        | (0,0)      | (0,0)          | 2022        | EXEMPT         | \$10.29                     |
| 11812 |             | HARRIS | METRO                    | METRO SERVICE AREA | VA   | VA | RAIL CAPITALIZED MAINTENANCE: FY 2019   | 0.00        | (0,0)      | (0,0)          | 2021        | EXEMPT         | \$8.53                      |

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| MPOID | CSJ# | COUNTY | SPONSOR | FACILITY           | FROM | TO | DESCRIPTION  | LENGTH (mi) | MAIN LANES | FRONTAGE LANES | FISCAL YEAR | ANALYSIS YEAR* | TOTAL PROJECT COST (M, YOY) |
|-------|------|--------|---------|--------------------|------|----|--|-------------|------------|----------------|-------------|----------------|-----------------------------|
| 11892 |      | HARRIS | METRO   | METRO SERVICE AREA | VA   | VA | RAIL CAPITALIZED MAINTENANCE: FY 2022                      | 0.00        | (0,0)      | (0,0)          | 2022        | EXEMPT         | \$4.50                      |
| 15243 |      | HARRIS | METRO   | METRO SERVICE AREA | VA   | VA | REPLACEMENT BUSES: FY 2022                                 | 0.00        | (0,0)      | (0,0)          | 2022        | EXEMPT         | \$60.34                     |
| 15244 |      | HARRIS | METRO   | METRO SERVICE AREA | VA   | VA | REPLACEMENT BUSES (FY 2021)                                | 0.00        | (0,0)      | (0,0)          | 2021        | EXEMPT         | \$62.03                     |
| 15245 |      | HARRIS | METRO   | METRO SERVICE AREA | VA   | VA | REPLACEMENT BUSES (FY 2019)                                | 0.00        | (0,0)      | (0,0)          | 2020        | EXEMPT         | \$63.78                     |
| 15246 |      | HARRIS | METRO   | METRO SERVICE AREA | VA   | VA | REPLACEMENT BUSES (FY 2020)                                | 0.00        | (0,0)      | (0,0)          | 2020        | EXEMPT         | \$65.59                     |
| 15264 |      | HARRIS | METRO   | METRO SERVICE AREA | VA   | VA | UNIVERSAL ACCESSIBILITY: FY 2018                           | 0.00        | (0,0)      | (0,0)          | 2021        | EXEMPT         | \$11.83                     |
| 15265 |      | HARRIS | METRO   | METRO SERVICE AREA | VA   | VA | UNIVERSAL/BUS STOP ACCESSIBILITY: FY 2017                  | 0.00        | (0,0)      | (0,0)          | 2020        | EXEMPT         | \$3.40                      |
| 15268 |      | HARRIS | METRO   | METRO SERVICE AREA | VA   | VA | BUS PADS/BUS LANE IMPROVEMENTS (FY 2020)                   | 0.00        | (0,0)      | (0,0)          | 2021        | EXEMPT         | \$1.00                      |
| 15269 |      | HARRIS | METRO   | METRO SERVICE AREA | VA   | VA | BUS PADS/BUS LANE IMPROVEMENTS (FY 2021)                   | 0.00        | (0,0)      | (0,0)          | 2021        | EXEMPT         | \$1.00                      |
| 15271 |      | HARRIS | METRO   | METRO SERVICE AREA | VA   | VA | BUS PADS/BUS LANE IMPROVEMENTS: FY 2022                    | 0.00        | (0,0)      | (0,0)          | 2022        | EXEMPT         | \$1.00                      |
| 15279 |      | HARRIS | METRO   | METRO SERVICE AREA | VA   | VA | FUTURE SIGNATURE BUS SERVICE (FY 2021)                     | 0.00        | (0,0)      | (0,0)          | 2021        | EXEMPT         | \$2.00                      |
| 15281 |      | HARRIS | METRO   | METRO SERVICE AREA | VA   | VA | FUTURE SIGNATURE BUS SERVICE (FY 2020)                     | NULL        | (0,0)      | (0,0)          | 2021        | EXEMPT         | \$2.00                      |
| 15283 |      | HARRIS | METRO   | METRO SERVICE AREA | VA   | VA | OTHER STUDY CORRIDORS (CAPITAL PROJECT CORRIDORS): FY 2024 | 0.00        | (0,0)      | (0,0)          | 2024        | EXEMPT         | \$4.00                      |
| 15284 |      | HARRIS | METRO   | METRO SERVICE AREA | VA   | VA | OTHER STUDY CORRIDORS (CAPITAL PROJECT CORRIDORS): FY 2022 | 0.00        | (0,0)      | (0,0)          | 2022        | EXEMPT         | \$4.00                      |
| 15285 |      | HARRIS | METRO   | METRO SERVICE AREA | VA   | VA | OTHER STUDY CORRIDORS (CAPITAL PROJECT CORRIDORS): FY 2021 | 0.00        | (0,0)      | (0,0)          | 2021        | EXEMPT         | \$4.00                      |
| 15286 |      | HARRIS | METRO   | METRO SERVICE AREA | VA   | VA | OTHER STUDY CORRIDORS (CAPITAL PROJECT CORRIDORS): FY 2023 | 0.00        | (0,0)      | (0,0)          | 2021        | EXEMPT         | \$4.00                      |
| 15293 |      | HARRIS | METRO   | METRO SERVICE AREA | VA   | VA | TRANSIT CENTER MODIFICATIONS (FY 2022)                     | 0.00        | (0,0)      | (0,0)          | 2022        | EXEMPT         | \$1.42                      |
| 15294 |      | HARRIS | METRO   | METRO SERVICE AREA | VA   | VA | TRANSIT CENTER MODIFICATIONS (FY 2021)                     | 0.00        | (0,0)      | (0,0)          | 2021        | EXEMPT         | \$1.42                      |
| 15296 |      | HARRIS | METRO   | METRO SERVICE AREA | VA   | VA | TRANSIT CENTER MODIFICATIONS (FY 2020)                     | 0.00        | (0,0)      | (0,0)          | 2021        | EXEMPT         | \$1.42                      |
| 16293 |      | HARRIS | METRO   | METRO SERVICE AREA | VA   | VA | METROLIFT VAN ACQUISITION (FY 2019)                        | 0.00        | (0,0)      | (0,0)          | 2020        | EXEMPT         | \$3.49                      |
| 16294 |      | HARRIS | METRO   | METRO SERVICE AREA | VA   | VA | METROLIFT VAN ACQUISITION (FY 2020)                        | 0.00        | (0,0)      | (0,0)          | 2020        | EXEMPT         | \$3.60                      |
| 18000 |      | HARRIS | METRO   | METRO SERVICE AREA | VA   | VA | BUS/RAIL CAPITALIZED MAINTENANCE: FY 2021 APPORTIONMENT    | 0.00        | (0,0)      | (0,0)          | 2021        | EXEMPT         | \$81.79                     |
| 18001 |      | HARRIS | METRO   | METRO SERVICE AREA | VA   | VA | BUS/RAIL CAPITALIZED MAINTENANCE: FY 2020                  | 0.00        | (0,0)      | (0,0)          | 2021        | EXEMPT         | \$81.79                     |

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| MPOID | CSJ# | COUNTY | SPONSOR | FACILITY           | FROM | TO | DESCRIPTION  | LENGTH (mi) | MAIN LANES | FRONTAGE LANES | FISCAL YEAR | ANALYSIS YEAR* | TOTAL PROJECT COST (M, YOE) |
|-------|------|--------|---------|--------------------|------|----|--|-------------|------------|----------------|-------------|----------------|-----------------------------|
| 18002 |      | HARRIS | METRO   | METRO SERVICE AREA | VA   | VA | BUS/RAIL CAPITALIZED MAINTENANCE: FY 2023              | 0.00        | (0,0)      | (0,0)          | 2022        | EXEMPT         | \$81.79                     |
| 18003 |      | HARRIS | METRO   | METRO SERVICE AREA | VA   | VA | BUS/RAIL CAPITALIZED MAINTENANCE: FY 2024              | 0.00        | (0,0)      | (0,0)          | 2024        | EXEMPT         | \$81.79                     |
| 18007 |      | HARRIS | METRO   | METRO SERVICE AREA | VA   | VA | METROLIFT ADA SUPPORT: FY 2021                         | 0.00        | (0,0)      | (0,0)          | 2021        | EXEMPT         | \$10.29                     |
| 18008 |      | HARRIS | METRO   | METRO SERVICE AREA | VA   | VA | METROLIFT ADA SUPPORT: FY 2020                         | 0.00        | (0,0)      | (0,0)          | 2021        | EXEMPT         | \$10.29                     |
| 18009 |      | HARRIS | METRO   | METRO SERVICE AREA | VA   | VA | METROLIFT ADA SUPPORT: FY 2023                         | 0.00        | (0,0)      | (0,0)          | 2022        | EXEMPT         | \$10.29                     |
| 18089 |      | HARRIS | METRO   | METRO SERVICE AREA | VA   | VA | METROLIFT ADA SUPPORT: FY 2024                         | 0.00        | (0,0)      | (0,0)          | 2023        | EXEMPT         | \$10.29                     |
| 18148 |      | HARRIS | METRO   | METRO SERVICE AREA | VA   | VA | 5310 PROGRAM ADMINISTRATION: FY 2018                   | 0.00        | (0,0)      | (0,0)          | 2021        | EXEMPT         | \$0.33                      |
| 18149 |      | HARRIS | METRO   | METRO SERVICE AREA | VA   | VA | RAIL CAPITALIZED MAINTENANCE: FY 2019                  | 0.00        | (0,0)      | (0,0)          | 2021        | EXEMPT         | \$8.53                      |
| 18153 |      | HARRIS | METRO   | METRO SERVICE AREA | VA   | VA | RAIL CAPITALIZED MAINTENANCE: FY 2020                  | 0.00        | (0,0)      | (0,0)          | 2021        | EXEMPT         | \$8.53                      |
| 18155 |      | HARRIS | METRO   | METRO SERVICE AREA | VA   | VA | RAIL CAPITALIZED MAINTENANCE: FY 2023                  | 0.00        | (0,0)      | (0,0)          | 2022        | EXEMPT         | \$8.53                      |
| 18234 |      | HARRIS | METRO   | METRO SERVICE AREA | VA   | VA | RAIL CAPITALIZED MAINTENANCE: FY 2024                  | 0.00        | (0,0)      | (0,0)          | 2024        | EXEMPT         | \$8.53                      |
| 18259 |      | HARRIS | METRO   | METRO SERVICE AREA | VA   | VA | REGIONAL TRANSIT FARE COLLECTION SYSTEM IMPLEMENTATION | 0.56        | (0,0)      | (0,0)          | 2021        | EXEMPT         | \$18.46                     |
| 18352 |      | HARRIS | METRO   | METRO SERVICE AREA | VA   | VA | BUS PADS/BUS LANE IMPROVEMENTS: FY 2024                | 0.00        | (0,0)      | (0,0)          | 2023        | EXEMPT         | \$1.00                      |
| 18353 |      | HARRIS | METRO   | METRO SERVICE AREA | VA   | VA | FUTURE SIGNATURE BUS SERVICE: FY 2023                  | 0.00        | (0,0)      | (0,0)          | 2023        | EXEMPT         | \$2.00                      |
| 18354 |      | HARRIS | METRO   | METRO SERVICE AREA | VA   | VA | FUTURE SIGNATURE BUS SERVICE: FY 2024                  | 0.00        | (0,0)      | (0,0)          | 2024        | EXEMPT         | \$2.00                      |
| 18355 |      | HARRIS | METRO   | METRO SERVICE AREA | VA   | VA | METRO STAR VANPOOL PROGRAM: CMAQ FY 2023               | 0.00        | (0,0)      | (0,0)          | 2023        | EXEMPT         | \$2.40                      |
| 18356 |      | HARRIS | METRO   | METRO SERVICE AREA | VA   | VA | METRO STAR VANPOOL PROGRAM: CMAQ FY 2024               | 0.00        | (0,0)      | (0,0)          | 2024        | EXEMPT         | \$2.40                      |
| 18369 |      | HARRIS | METRO   | METRO SERVICE AREA | VA   | VA | REPLACEMENT BUSES: FY 2023                             | 0.00        | (0,0)      | (0,0)          | 2023        | EXEMPT         | \$62.03                     |
| 18370 |      | HARRIS | METRO   | METRO SERVICE AREA | VA   | VA | REPLACEMENT BUSES: FY 2024                             | 0.00        | (0,0)      | (0,0)          | 2024        | EXEMPT         | \$60.34                     |
| 18371 |      | HARRIS | METRO   | METRO SERVICE AREA | VA   | VA | TRANSIT CENTER MODIFICATIONS: FY 2023                  | 0.00        | (0,0)      | (0,0)          | 2023        | EXEMPT         | \$1.42                      |
| 18372 |      | HARRIS | METRO   | METRO SERVICE AREA | VA   | VA | TRANSIT CENTER MODIFICATIONS: FY 2024                  | 0.00        | (0,0)      | (0,0)          | 2024        | EXEMPT         | \$1.42                      |
| 18643 |      | HARRIS | METRO   | METRO SERVICE AREA | VA   | VA | RIDE WITH H.E.A.R.T. TRANSIT SERVICES                  | 0.00        | (0,0)      | (0,0)          | 2021        | EXEMPT         | \$0.56                      |
| 18644 |      | HARRIS | METRO   | METRO SERVICE AREA | VA   | VA | RIDE WITH H.E.A.R.T. VEHICLE ACQUISITION               | 0.00        | (0,0)      | (0,0)          | 2021        | EXEMPT         | \$0.07                      |

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| MPOID | CSJ#        | COUNTY | SPONSOR                                | FACILITY  | FROM                        | TO                                   | DESCRIPTION  | LENGTH (mi) | MAIN LANES | FRONTAGE LANES | FISCAL YEAR | ANALYSIS YEAR* | TOTAL PROJECT COST (M, YOY) |
|-------|-------------|--------|--|---|-----------------------------|--------------------------------------|--|-------------|------------|----------------|-------------|----------------|-----------------------------|
| 16277 |             | HARRIS | METRO                                  | METRORAIL SYSTEM                                  | VA                          | VA                                   | RAIL CAPITALIZED MAINTENANCE: FY 2017  | 0.00        | (0,0)      | (0,0)          | 2020        | EXEMPT         | \$4.50                      |
| 18096 |             | HARRIS | MIDTOWN MANAGEMENT DISTRICT            | MIDTOWN MANAGEMENT DISTRICT                       | ISABELLA ST                 | GRAY STREET                          | (RE)CONSTRUCTION OF 6'™ SIDEWALKS AND ADA-COMPLIANT RAMPS; THE INSTALLATION OF PEDESTRIAN AMENITIES SUCH AS ENHANCED STREET LIGHTING, PEDESTRIAN LIGHTING, FUNCTIONAL LANDSCAPING, BENCHES, AND TRASH RECEPTACLES; THE INSTALLATION OF AN ON-STREET BI-DIRECTIONAL BICYCLE TRACK ALONG CRAWFORD STREET / ALMEDA ROAD AND INSTALLATION OF PEDESTRIAN AND BICYCLE SIGNALS. | NULL        | (0,0)      | (0,0)          | 2039        | EXEMPT         | \$25.49                     |
| 18018 | 0912-72-581 | HARRIS | CITY OF HOUSTON - HOUSTON PUBLIC WORKS | MKT-WHITE OAK BAYOU BICYCLE PEDESTRIAN CONNECTION | MKT TRAIL                   | WHITE OAK BAYOU TRAIL                | CONSTRUCT 10' SHARED USE PATH, STRIPING, BRIDGE RAILING, PAVEMENT MARKINGS, SIGNAGE, LANDSCAPE/HARDSCAPE AND ASSOCIATED INTERSECTION IMPROVEMENTS.   | 0.50        | (0,0)      | (0,0)          | 2022        | EXEMPT         | \$2.99                      |
| 18174 |             | HARRIS | METRO                                  | LRT EXTENSION TO HOBBY AIRPORT                    | MLK/GRIGG RD                | HOBBY AIRPORT                        | EXTENSION OF GREEN/PURPLE/SOUTHEAST FROM MLK/GRIGGS TO HOBBY AIRPORT VIA MLK AND EAST BELLFORT; INCLUDES 9 STATIONS  | 7.40        | (0,0)      | (0,0)          | 2040        | 2045           | \$2,678.36                  |
| 7602  | 0912-72-564 | HARRIS | CITY OF PEARLAND                       | MYKAWA RD   | SL 8                        | BRAZORIA C/L                         | WIDEN FROM 2 TO 4 LANES DIVIDED  | 0.33        | (2,4)      | (0,0)          | 2023        | 2030           | \$3.21                      |
| 7607  |             | HARRIS | CITY OF LA PORTE                       | N 16TH ST   | W. MAIN ST                  | SH 146                               | CONSTRUCT 4-LANE DIVIDED ARTERIAL AND CROSSOVER/UNDERPASS AT INTERSECTION  | 1.25        | (2,4)      | (0,0)          | 2027        | 2030           | \$8.69                      |
| 8047  |             | HARRIS | HARRIS COUNTY                          | N DIAMONDHEAD BLVD                                | GOLF CLUB DR                | PORT OF CALL                         | WIDEN TO 4-LANE BLVD W/CURBS AND STORM SEWERS  | NULL        | (2,4)      | (0,0)          | 2023        | 2030           | \$1.34                      |
| 17081 | 0912-72-541 | HARRIS | CITY OF WEBSTER                        | NASA RD 1 BYPASS                                  | FM 528                      | LANDING BLVD/NASA 1 BYPASS AT IH 455 | CONSTRUCT 4-LANE DIVIDED ROADWAY ON NEW ALIGNMENT WITH PEDESTRIAN/BICYCLE ACCOMODATIONS  | 0.51        | (0,4)      | (0,0)          | 2022        | NRS            | \$8.00                      |
| 17079 | 0912-72-386 | HARRIS | EAST END DISTRICT                      | NAVIGATION BLVD                                   | AT JENSEN DR/RUNNELS ST     |                                      | RECONSTRUCT INTERSECTION AS URBAN ROUNDABOUT INCLUDING PEDESTRIAN STREETScape AND BUS STOP IMPROVEMENTS  | 0.10        | (4,4)      | (0,0)          | 2021        | EXEMPT         | \$3.64                      |
| 7647  |             | HARRIS | NORTH HOUSTON DISTRICT                 | NORTH HOUSTON HIKE & BIKE TRAILS                  | THRU NORTH HOUSTON DISTRICT |                                      | HIKE & BIKE TRAIL SYSTEM PACKAGE OF PROJECTS ON AND OFF STREET TRAILS  | 0.00        | (0,0)      | (0,0)          | 2027        | EXEMPT         | \$29.83                     |
| 15544 |             | HARRIS | METRO                                  | NORTHLINE TRANSIT CENTER                          | VA                          | VA                                   | NORTHLINE TRANSIT CENTER: FY 2020  | 0.00        | (0,0)      | (0,0)          | 2020        | EXEMPT         | \$29.40                     |
| 15549 |             | HARRIS | METRO                                  | NORTHLINE TRANSIT CENTER                          |                             |                                      | NORTHLINE TRANSIT CENTER   | 0.00        | (0,0)      | (0,0)          | 2021        | EXEMPT         | \$41.98                     |
| 18173 |             | HARRIS | METRO                                  | NORTHLINE TRANSIT CENTER NORTH LRT - (RED LINE)   | NORTHLINE TRANSIT CENTER    | N SHEPHERD PARK AND RIDE             | EXTENSION OF RED/NORTH LRT LINE FROM NORTHLINE TRANSIT CENTER TO N. SHEPHERD PARK AND RIDE   | 5.90        | (0,0)      | (0,0)          | 2040        | 2045           | \$1,097.88                  |
| 18732 | 0912-72-618 | HARRIS | LAKE HOUSTON REDEVELOPMENT AUTHORITY   | NORTHPARK DR                                      | MONTGOMERY C/L              | WOODLANDS HILL DR                    | WIDEN FROM 4 TO 6 LANE BOULEVARD SECTION INCLUDING DRAINAGE, RECONSTRUCTION OF THE BRIDGE AT BEN'S BRANCH, A PEDESTRIAN TUNNEL AT GLADE VALLEY DRIVE AND A SIGNALIZED INTERSECTION AT WOODLANDS HILL DRIVE   | 0.47        | (4,6)      | (0,0)          | 2023        | 2030           | \$24.51                     |

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| MPOID | CSJ#        | COUNTY | SPONSOR   | FACILITY                                | FROM                   | TO              | DESCRIPTION   | LENGTH (mi) | MAIN LANES | FRONTAGE LANES | FISCAL YEAR | ANALYSIS YEAR* | TOTAL PROJECT COST (M, YOE) |
|-------|-------------|--------|---|---|------------------------|-----------------|---|-------------|------------|----------------|-------------|----------------|-----------------------------|
| 11745 |             | HARRIS | METRO   | NORTHWEST TRANSIT CENTER                | OLD KATY RD            | IH 10 W         | DESIGN, CONSTRUCTION, CONSTRUCTION MANAGEMENT, PROJECT MANAGEMENT   | 0.00        | (0,0)      | (0,0)          | 2021        | EXEMPT         | \$9.43                      |
| 18237 |             | HARRIS | METRO   | NORTHWEST TRANSIT CENTER                | AT 7373 OLD KATY RD    |                 | NORTHWEST TRANSIT CENTER IMPROVEMENTS: FY 2019  | 0.00        | (0,0)      | (0,0)          | 2021        | EXEMPT         | \$11.93                     |
| 18024 | 0271-14-240 | HARRIS | TXDOT HOUSTON DISTRICT                          | NORTHWEST TRANSIT CONNECTION            | W 12TH ST              | OLD KATY RD     | WIDEN EXISTING SIDEWALK TO 10'. INCLUDE 10' WIDE CONCRETE PATH ALONG THE IH 610 FRONTAGE ROAD, STRIPING, PAVEMENT MARKINGS, SIGNAGE, LANDSCAPE/HARDSCAPE AND ASSOCIATED INTERSECTION IMPROVEMENTS.  | NULL        | (0,0)      | (0,0)          | 2022        | EXEMPT         | \$1.10                      |
| 7762  |             | HARRIS | HARRIS COUNTY                                   | PARK ROW BLVD                           | SUMMITRY CIRCLE        | WESTGREEN BLVD  | WIDEN TO 4-LANE UNDIVIDED ASPHALT   | 0.75        | (2,4)      | (0,0)          | 2023        | 2030           | \$1.67                      |
| 18217 |             | HARRIS | HIGH CAPACITY TASK FORCE                        | PASADENA TRANSIT CENTER                 | SH 225                 | S. SHAVER       | NEW TRANSIT CENTER IN VICINITY OF SH 225, S SHAVER AND MAIN ST  | NULL        | (0,0)      | (0,0)          | 2040        | EXEMPT         | \$35.55                     |
| 11051 |             | HARRIS | CITY OF PASADENA                                | PINE ST                                 | BW 8                   | RANDOLPH ST     | DESIGN & WIDEN TO 4-LANE UNDIVIDED W/ DRAINAGE & SIGNALS AT RED BLUFF & LEFT TURN LANES AT JANA   | 0.74        | (2,4)      | (0,0)          | 2028        | 2030           | \$6.39                      |
| 18093 |             | HARRIS | CITY OF HOUSTON - PARKS & RECREATION DEPARTMENT | PORT CONNECTOR GREENWAY                 | VA                     | VA              | CONSTRUCT A NEW NORTH-SOUTH GREENWAY INCLUDING DEDICATED BIKE PATHS, A NEW BRIDGE OVER BUFFALO BAYOU, A NEW TRAIL ALONGSIDE OLD GALVESTON ROAD, A NEW BRIDGE ACROSS SIMS TO A NEW GREENWAY SOUTH TO HOBBY AIRPORT, PLUS ASSOCIATED INTERSECTION IMPROVEMENTS. | 0.75        | (0,0)      | (0,0)          | 2039        | EXEMPT         | \$100.95                    |
| 10452 | 0912-72-179 | HARRIS | PORT OF HOUSTON AUTHORITY                       | PORT RD                                 | SH 146                 | CRUISE ST       | WIDEN FROM 4 LANE TO 6 LANE DIVIDED   | 1.99        | (4,6)      | (0,0)          | 2020        | 2030           | \$9.68                      |
| 7509  |             | HARRIS | PORT OF HOUSTON AUTHORITY                       | PORT TERMINAL RAILROAD ASSN (PTR) TRACK | STRANG YARD            | RED BLUFF RD    | CONSTRUCT 2ND RAIL TRACK  | 7.75        | (0,0)      | (0,0)          | 2027        | EXEMPT         | \$97.10                     |
| 10455 |             | HARRIS | PORT OF HOUSTON AUTHORITY                       | PORT TERMINAL RAILROAD ASSN (PTR) TRACK | MAINLINE               | INTERMODAL YARD | CONSTRUCT DOUBLE TRACK RAIL LINES AND RUN-AROUND TRACK FROM MAINLINE TO THE BAYPORT TERMINAL INTERMODAL YARD  | 1.43        | (0,0)      | (0,0)          | 2030        | EXEMPT         | \$29.60                     |
| 18055 |             | HARRIS | UPTOWN HOUSTON DISTRICT                         | POST OAK LN                             | AT SAN FELIPE          |                 | RECONSTRUCT POST OAK LANE INTERSECTION AT SAN FELIPE WITH 2 DEDICATED LEFT TURN LANES   | 0.10        | (4,4)      | (0,0)          | 2032        | EXEMPT         | \$6.93                      |
| 11735 |             | HARRIS | METRO   | POST OAK RD N                           | IH 10 EB FRONTAGE ROAD | MEMORIAL DR     | DIAMOND BUS LANES CONSTRUCTION WITH BICYCLE AND PEDESTRIAN INFRASTRUCTURE ENHANCEMENTS  | 0.57        | (0,0)      | (0,0)          | 2021        | EXEMPT         | \$7.25                      |
| 7511  |             | HARRIS | PORT OF HOUSTON AUTHORITY                       | RAILROAD TRACK                          | AT BAYPORT             |                 | CONSTRUCT INTERMODAL RAIL YARD INCL 6 STORAGE TRACKS, 3 WORKING TRACKS, AND 1 CONTAINER TRACK   | 0.00        | (0,0)      | (0,0)          | 2029        | EXEMPT         | \$61.00                     |
| 10531 |             | HARRIS | PORT OF HOUSTON AUTHORITY                       | RAILROAD TRACK                          | AT BAYPORT             |                 | CONSTRUCT INTERMODAL RAIL YARD INCL 6 STORAGE TRACKS, 3 WORKING TRACKS, 2 CONTAINER TRACKS AND 1 RUNAROUND TRACK  | 0.00        | (0,0)      | (0,0)          | 2027        | EXEMPT         | \$44.40                     |
| 17066 | 0912-72-340 | HARRIS | HARRIS COUNTY                                   | RED BLUFF RD                            | KIRBY BLVD             | SH 146          | WIDEN FROM 2 TO 4-LANE DIVIDED ROADWAY INCLUDING BRIDGE ACROSS TAYLOR LAKE AND PEDESTRIAN AND BICYCLE ACCOMMODATIONS.   | 1.50        | (2,4)      | (0,0)          | 2019        | 2030           | \$24.90                     |
| 11058 |             | HARRIS | CITY OF PASADENA                                | RED BLUFF RD                            | SH 225                 | BEARLE ST       | DESIGN AND RECONSTRUCT 4-LANE DIVIDED ROADWAY INCL DRAINAGE AND SIGNALS AT SH 225, BEARLE AND THOMAS  | 1.00        | (4,4)      | (0,0)          | 2022        | EXEMPT         | \$4.30                      |

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| MPOID | CSJ#        | COUNTY | SPONSOR                  | FACILITY                           | FROM               | TO                | DESCRIPTION  | LENGTH (mi) | MAIN LANES | FRONTAGE LANES | FISCAL YEAR | ANALYSIS YEAR* | TOTAL PROJECT COST (M, YOE) |
|-------|-------------|--------|--------------------------|------------------------------------|--------------------|-------------------|--|-------------|------------|----------------|-------------|----------------|-----------------------------|
| 11059 |             | HARRIS | CITY OF PASADENA         | RED BLUFF RD                       | BW 8               | SPENCER HWY       | DESIGN AND RECONSTRUCT 4-LANE DIVIDED ROADWAY INCL DRAINAGE AND SIGNALS AT RANDOLPH (JANA), KINGSDALE AND SPENCER HWY  | 1.97        | (4,4)      | (0,0)          | 2021        | EXEMPT         | \$7.88                      |
| 11060 |             | HARRIS | CITY OF PASADENA         | RED BLUFF RD                       | BEARLE ST          | SOUTH ST          | DESIGN AND RECONSTRUCT 4-LANE DIVIDED ROADWAY INCL DRAINAGE AND SIGNALS AT BURKE/GRAND, HARRIS/NORTH, PRESTON AND SOUTH  | 1.10        | (4,4)      | (0,0)          | 2022        | EXEMPT         | \$12.62                     |
| 11061 |             | HARRIS | CITY OF PASADENA         | RED BLUFF RD                       | SOUTH ST           | BW 8              | DESIGN AND RECONSTRUCT 4-LANE DIVIDED ROADWAY INCL DRAINAGE AND SIGNALS AT SAN AUGUSTINE/ORREL AND BW 8  | 1.02        | (4,4)      | (0,0)          | 2022        | EXEMPT         | \$4.84                      |
| 8067  |             | HARRIS | HARRIS COUNTY            | RICHEY RD W                        | CUTTEN RD          | CHAMPION FOREST   | WIDEN TO 4-LANE CONCRETE BLVD W/ CURBS, STORM SEWERS & TURN LANES ON NEW LOCATION (NORTH OF EXISTING WEST RICHEY ROAD AND PARALLEL TO BOURGEOIS)                                   | 1.25        | (2,4)      | (0,0)          | 2023        | 2030           | \$12.50                     |
| 134   |             | HARRIS | CITY OF HOUSTON          | RICHMOND AVE                       | W OF ROGERDALE     | WILCREST          | WIDEN FROM 4 TO 6-LANES  | 0.70        | (4,6)      | (0,0)          | 2025        | 2030           | \$1.53                      |
| 10999 |             | HARRIS | UPTOWN HOUSTON DISTRICT  | RICHMOND AVE                       | IH 610             | SAGE              | RECONSTRUCT 8-LANE DIVIDED ROADWAY WITH UTILITY IMPROVEMENTS   | 0.45        | (8,8)      | (0,0)          | 2027        | EXEMPT         | \$9.18                      |
| 11000 |             | HARRIS | UPTOWN HOUSTON DISTRICT  | RICHMOND AVE                       | SAGE               | CHIMNEY ROCK      | WIDEN FROM 6 TO 8 LANES  | 0.59        | (6,8)      | (0,0)          | 2027        | 2030           | \$8.55                      |
| 18218 |             | HARRIS | HIGH CAPACITY TASK FORCE | SAN JACINTO COLLEGE TRANSIT CENTER | SPENCER HWY        |                   | NEW TRANSIT CENTER AT SAN JACINTO COLLEGE CENTRAL CAMPUS ON SPENCER HWY.   | NULL        | (0,0)      | (0,0)          | 2040        | EXEMPT         | \$35.55                     |
| 17046 | 0389-05-127 | HARRIS | TXDOT HOUSTON DISTRICT   | SH 146                             | FAIRMONT PKWY W    | NASA 1            | INSTALL NEW ITS EQUIPMENT AND INFRASTRUCTURE   | 6.14        | (0,0)      | (0,0)          | 2022        | EXEMPT         | \$3.78                      |
| 137   | 0389-05-087 | HARRIS | TXDOT HOUSTON DISTRICT   | SH 146                             | N OF FAIRMONT PKWY | S OF RED BLUFF RD | RECONSTRUCT AND WIDEN FROM 4 TO 6-LANES WITH TWO 2-LANE FRONTAGE ROADS   | 4.60        | (4,6)      | (0,4)          | 2021        | 2030           | \$155.83                    |
| 536   | 0389-13-039 | HARRIS | CITY OF BAYTOWN          | SH 146                             | AT BS 146E         | FERRY RD          | CONSTRUCT 4 MAINLANES AND GRADE SEPARATION   | 0.87        | (0,4)      | (6,6)          | 2024        | 2030           | \$47.09                     |
| 13841 | 0389-05-129 | HARRIS | TXDOT HOUSTON DISTRICT   | SH 146                             | N OF FAIRMONT PKWY | S OF SPENCER HWY  | WIDEN FROM 4 TO 6 LANES TO REMOVE BOTTLE NECK  | 0.80        | (4,6)      | (4,4)          | 2021        | 2030           | \$12.37                     |
| 18202 |             | HARRIS | HIGH CAPACITY TASK FORCE | SH 225                             | AT BROADWAY        |                   | NEW PARK AND RIDE AT STUB END OF SH 225 AT BROADWAY AND LAWDALE  | 0.00        | (0,0)      | (0,0)          | 2040        | 2045           | \$26.07                     |
| 16340 | 0502-01-217 | HARRIS | HCTRA                    | SH 225                             | AT SL 8            |                   | CONSTRUCT 5 DIRECT CONNECTORS: PHASE 1 (NBWB, SBEB, WBNB, NBEB, SBWB)  | 0.85        | (0,0)      | (0,0)          | 2023        | 2030           | \$143.32                    |
| 17063 | 0720-03-134 | HARRIS | TXDOT HOUSTON DISTRICT   | SH 249                             | SL 8               | IH 45 N           | INSTALL ITS EQUIPMENT AND INFRASTRUCTURE (144-STRAND FIBER TRUNK LINE, CLOSED-CIRCUIT CAMERAS, DYNAMIC MESSAGE SIGNS RADAR-BASED VEHICLES SENSING DEVICES AND TRAVEL TIME READERS) | 7.24        | (0,0)      | (0,0)          | 2019        | EXEMPT         | \$5.22                      |
| 17224 | 0720-03-131 | HARRIS | TXDOT HOUSTON DISTRICT   | SH 249                             | SL 8               | IH 45 N           | RECONSTRUCT AND WIDEN FROM 6 TO 8 LANES DIVIDED  | 7.20        | (6,8)      | (0,0)          | 2025        | 2030           | \$130.60                    |

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| MPOID | CSJ#        | COUNTY | SPONSOR                | FACILITY       | FROM            | TO             | DESCRIPTION   | LENGTH (mi) | MAIN LANES | FRONTAGE LANES | FISCAL YEAR | ANALYSIS YEAR* | TOTAL PROJECT COST (M, YOY) |
|-------|-------------|--------|------------------------|----------------|-----------------|----------------|---|-------------|------------|----------------|-------------|----------------|-----------------------------|
| 18060 |             | HARRIS | TXDOT HOUSTON DISTRICT | SH 249         | SL 8            | IH 45 N        | ACCESS MANAGEMENT TREATMENTS  | 7.20        | (6,6)      | (0,0)          | 2032        | EXEMPT         | \$24.10                     |
| 18182 |             | HARRIS | METRO                  | SH 249         | BOUDREAUX DR    | HOLLISTER DR   | CONSTRUCT NEW TWO-WAY, ALL-DAY HOV FACILITY   | 10.20       | (6,8)      | (4,4)          | 2027        | 2030           | \$301.97                    |
| 18201 |             | HARRIS | METRO                  | SH 249         | AT BOUDREAUX RD |                | CONSTRUCT PARK AND RIDE FACILITY  | 0.00        | (0,0)      | (0,0)          | 2027        | EXEMPT         | \$51.81                     |
| 7748  | 0598-01-906 | HARRIS | TXDOT HOUSTON DISTRICT | SH 288         | IH 610          | SL 8           | RECONSTRUCT AND WIDEN FROM 6 MAIN LANES TO 8 MAIN LANES   | 5.58        | (6,8)      | (0,0)          | 2032        | 2040           | \$221.00                    |
| 202   | 0178-09-018 | HARRIS | TXDOT HOUSTON DISTRICT | SH 35 (SPUR 5) | IH 45           | GRIGGS RD      | CONSTRUCT 8 LANE FREEWAY ON NEW LOCATION, OVERPASSES, AND SB RAMP TO OLD SPANISH TRAIL (US 90A) | 2.20        | (0,8)      | (0,0)          | 2022        | 2030           | \$88.03                     |
| 209   | 0178-09-020 | HARRIS | TXDOT HOUSTON DISTRICT | SH 35 (SPUR 5) | GRIGGS RD       | DIXIE DR       | CONSTRUCT 8 LANE FREEWAY ON NEW LOCATION  | 0.64        | (0,8)      | (0,0)          | 2023        | 2030           | \$101.66                    |
| 210   | 0178-09-019 | HARRIS | TXDOT HOUSTON DISTRICT | SH 35 (SPUR 5) | DIXIE DR        | LONG DR        | CONSTRUCT 2 LANE FRONTAGE ROADS ON NEW LOCATION   | 0.40        | (0,0)      | (0,4)          | 2022        | 2030           | \$34.71                     |
| 6065  | 1685-05-081 | HARRIS | TXDOT HOUSTON DISTRICT | SH 6           | MEMORIAL DR     | PIPING ROCK LN | RECONSTRUCT AND WIDEN FROM 6 LANES TO 8-LANE DIVIDED  | 2.44        | (6,8)      | (0,0)          | 2028        | 2030           | \$61.80                     |
| 17227 | 1685-05-100 | HARRIS | TXDOT HOUSTON DISTRICT | SH 6           | PIPING ROCK LN  | RICHMOND AVE   | WIDEN FROM 6 LANES TO 8 LANES   | 1.01        | (6,8)      | (0,0)          | 2028        | 2030           | \$30.90                     |
| 18509 | 1685-05-107 | HARRIS | TXDOT HOUSTON DISTRICT | SH 6           | AT CLAY RD      |                | GRADE SEPARATION AND INTERSECTION IMPROVEMENTS  | 0.70        | (6,6)      | (0,0)          | 2025        | EREA           | \$28.00                     |
| 18721 | 1685-05-105 | HARRIS | TXDOT HOUSTON DISTRICT | SH 6           | AT FM 529       |                | INTERSECTION IMPROVEMENTS   | 0.25        | (6,6)      | (0,0)          | 2025        | EXEMPT         | \$9.00                      |
| 18722 | 1685-05-111 | HARRIS | TXDOT HOUSTON DISTRICT | SH 6           | CLAY RD         | IH 10 W        | CORRIDOR FEASIBILITY STUDY  | 3.50        | (6,6)      | n/a            | 2032        | EXEMPT         | \$0.80                      |
| 17075 | 3510-05-040 | HARRIS | TXDOT HOUSTON DISTRICT | SH 99          | IH 10           | FORT BEND C/L  | INSTALL NEW ITS EQUIPMENT AND INFRASTRUCTURE  | 1.75        | (0,0)      | (0,0)          | 2022        | EXEMPT         | \$5.65                      |
| 14243 | 3510-06-008 | HARRIS | TXDOT HOUSTON DISTRICT | SH 99          | AT IH 45 N      |                | CONSTRUCT 2 DIRECT CONNECTORS (TOLL) (EB - SB, NB - WB)   | 0.75        | (0,0)      | (0,0)          | 2025        | 2030           | \$45.20                     |
| 15590 | 3510-06-021 | HARRIS | TXDOT HOUSTON DISTRICT | SH 99          | AT SH 249       |                | SEG F-1/F-2: CONSTRUCT 4 DIRECT CONNECTORS (TOLL) (SB-WB, SB-EB, WB-NB, EB-NB)                  | 0.75        | (0,0)      | (0,0)          | 2040        | 2045           | \$76.00                     |
| 15591 | 3510-06-022 | HARRIS | TXDOT HOUSTON DISTRICT | SH 99          | AT IH 45 N      |                | SEG G: CONSTRUCT 4 DIRECT CONNECTORS (TOLL) (WB-NB, WB-SB, SB-EB, NB-EB)                        | 0.75        | (0,0)      | (0,0)          | 2040        | 2045           | \$76.00                     |

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| MPOID | CSJ#        | COUNTY | SPONSOR                                  | FACILITY                       | FROM                | TO                    | DESCRIPTION  | LENGTH (mi) | MAIN LANES | FRONTAGE LANES | FISCAL YEAR | ANALYSIS YEAR* | TOTAL PROJECT COST (M, YOE) |
|-------|-------------|--------|--|--------------------------------|---------------------|-----------------------|--|-------------|------------|----------------|-------------|----------------|-----------------------------|
| 17232 | 3510-07-006 | HARRIS | TXDOT HOUSTON DISTRICT                   | SH 99                          | AT IH 69 N          |                       | SEG G: CONSTRUCT 2 DCS (TOLL)(EB - SB, SB-WB)  | 0.25        | (2,2)      | (0,0)          | 2035        | 2040           | \$90.02                     |
| 18208 |             | HARRIS | HIGH CAPACITY TASK FORCE                 | SH 99                          | AT WESTPARK TOLLWAY |                       | NEW PARK AND RIDE IN VICINITY OF SH 99 AND WESTPARK TOLLWAY  | 0.00        | (0,0)      | (0,0)          | 2040        | EXEMPT         | \$52.14                     |
| 18210 |             | HARRIS | HIGH CAPACITY TASK FORCE                 | SH 99                          | AT US 90A           |                       | NEW PARK AND RIDE IN VICINITY OF THE INTERSECTION OF US 90A, SH 99 AND FM 1464.  | 0.00        | (0,0)      | (0,0)          | 2040        | EXEMPT         | \$52.14                     |
| 18723 | 3510-06-019 | HARRIS | TXDOT HOUSTON DISTRICT                   | SH 99                          | HOLZWARTH RD        | KUYKENDAHL RD         | SEG F2: WIDEN EXISTING 4 LANE TOLL FACILITY TO 6 LANE TOLL FACILITY TO MITIGATE CONGESTION AND SUPPORT OPERATIONAL EFFICIENCY  | 4.50        | (4,6)      | (0,0)          | 2026        | 2030           | \$50.00                     |
| 14242 | 3510-06-007 | HARRIS | HCTRA                                    | SH 99                          | AT SH 249           |                       | SEG F-1/F-2: CONSTRUCT 4 DIRECT CONNECTORS (TOLL) (EB-SB, NB-WB, WB-SB, NB-EB)   | 0.50        | (2,2)      | (0,0)          | 2020        | 2030           | \$110.00                    |
| 18021 | 3510-05-041 | HARRIS | TXDOT HOUSTON DISTRICT                   | SH 99                          | N OF KINGSLAND BLVD | FORT BEND COUNTY LINE | SEG D: WIDEN FROM 4 LANES TO 6 LANES   | 1.50        | (4,6)      | (0,0)          | 2023        | 2030           | \$20.12                     |
| 18724 | 3510-05-047 | HARRIS | TXDOT HOUSTON DISTRICT                   | SH 99 SEG E                    | WEST RD             | IH 10 W               | SEG E: WIDEN EXISTING 4 LANE TOLL FACILITY TO 6 LANE TOLL FACILITY TO MITIGATE CONGESTION AND SUPPORT OPERATIONAL EFFICIENCY   | 8.00        | (4,6)      | (0,0)          | 2026        | 2030           | \$115.00                    |
| 18725 | 3510-05-048 | HARRIS | TXDOT HOUSTON DISTRICT                   | SH 99 SEG E                    | US 290              | WEST RD               | SEG E: WIDEN EXISTING 4 LANE TOLL FACILITY TO 6 LANE TOLL FACILITY TO MITIGATE CONGESTION AND SUPPORT OPERATIONAL EFFICIENCY   | 6.00        | (4,6)      | (0,0)          | 2026        | 2030           | \$80.00                     |
| 18726 | 3510-06-027 | HARRIS | TXDOT HOUSTON DISTRICT                   | SH 99 SEG F-2                  | KUYKENDAHL RD       | SH 249                | SEG F2: WIDEN EXISTING 4 LANE TOLL FACILITY TO 6 LANE TOLL FACILITY TO MITIGATE CONGESTION AND SUPPORT OPERATIONAL EFFICIENCY  | 6.00        | (4,6)      | (0,0)          | 2026        | 2030           | \$75.00                     |
| 18116 |             | HARRIS | HARRIS COUNTY                            | SHELDON RD                     | MARKET ST           | JACINTO PORT BLVD     | CONSTRUCT 5 LANE DIVIDED ROADWAY AND WIDEN TO 5 LANE ROADWAY IN SECTIONS.  | 1.55        | (2,5)      | (0,0)          | 2040        | 2045           | \$49.37                     |
| 18165 |             | HARRIS | METRO                                    | SHEPHERD/DURHAM TRANSIT CENTER | AT IH 10            |                       | NEW TRANSIT CENTER AT SHEPHERD/DURHAM AND IH-10; WOULD SERVE INNER KATY BUSWAY   | 0.01        | (0,0)      | (0,0)          | 2030        | EXEMPT         | \$24.02                     |
| 18086 | 0912-72-607 | HARRIS | MEMORIAL HEIGHTS REDEVELOPMENT AUTHORITY | SHEPHERD-DURHAM CORRIDOR       | IH-610 EB FR        | W 15TH ST             | RECONSTRUCT ROADWAY AND VARIOUS CROSS STREETS (24TH, 20TH, 19TH, 18TH, 16TH, AND 15TH ST. AT VARIOUS LIMITS) INCLUDING RE-CONFIGURATION OF TRAVEL LANES FROM 4 TO 3, INTERSECTIONS, ADDITION OF BIKE FACILITIES AND PEDESTRIAN INFRASTRUCTURE. | 1.00        | (4,3)      | (0,0)          | 2022        | EXEMPT         | \$50.00                     |
| 18417 |             | HARRIS | CITY OF HOUSTON                          | SHEPHERD-DURHAM CORRIDOR       | W 15TH ST           | IH 10 WB FR           | RECONSTRUCT ROADWAY AND VARIOUS CROSS STREETS (11TH, 12TH, 14TH ST. AT VARIOUS LIMITS) INCLUDING RE-CONFIGURATION OF TRAVEL LANES FROM 4 TO 3, INTERSECTIONS, ADDITION OF BIKE FACILITIES AND PEDESTRIAN INFRASTRUCTURE.                       | 1.36        | (4,3)      | (0,0)          | 2023        | EXEMPT         | \$50.00                     |
| 2931  |             | HARRIS | CITY OF HOUSTON                          | SIMS BAYOU TRAIL               | POST OAK RD S       | IH 45 S               | CONSTRUCT SIMS BAYOU TRAIL   | 14.00       | (0,0)      | (0,0)          | 2028        | EXEMPT         | \$11.60                     |
| 16344 | 3256-03-096 | HARRIS | TXDOT HOUSTON DISTRICT                   | SL 8                           | WOODFOREST BLVD     | S OF IH 10 E          | WIDEN FROM 6 TO 8 LANES (RE-STRIPE EXISTING PAVEMENT)  | 5.80        | (6,8)      | (3,3)          | 2025        | 2030           | \$0.64                      |
| 16297 |             | HARRIS | HCTRA                                    | SL 8                           | IH 69               | US 90                 | WIDEN FROM 6 TO 8-LANES  | 12.00       | (6,8)      | (4,4)          | 2030        | 2040           | \$30.00                     |

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| MPOID | CSJ#        | COUNTY | SPONSOR                   | FACILITY   | FROM   | TO   | DESCRIPTION  | LENGTH (mi) | MAIN LANES | FRONTAGE LANES | FISCAL YEAR | ANALYSIS YEAR* | TOTAL PROJECT COST (M, YOE) |
|-------|-------------|--------|---------------------------|--|--|--|--|-------------|------------|----------------|-------------|----------------|-----------------------------|
| 18727 | 3256-02-093 | HARRIS | TXDOT HOUSTON DISTRICT    | SL 8   | E OF HARDY TOLL ROAD                         | E OF ALDINE-WESTFIELD RD                               | RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES  | 1.60        | (8,8)      | (4,6)          | 2022        | 2030           | \$10.50                     |
| 18503 | 0912-72-574 | HARRIS | TXDOT HOUSTON DISTRICT    | SL 8   | W OF HARDY TOLL RD                           | E OF ALDINE WESTFIELD RD                               | RESTRIPE TO WIDEN FROM 6 TO 8 MAIN LANES   | 1.80        | (6,8)      | (4,4)          | 2021        | 2030           | \$1.26                      |
| 18035 | 0912-72-575 | HARRIS | TXDOT HOUSTON DISTRICT    | SL 8 FRONTAGE ROAD                                 | IH10 W                                       | IH 69 S  | VARIOUS ACCESS MANAGEMENT TREATMENTS ALONG THE FRONTAGE ROAD ALONG BELTWAY 8 BETWEEN IH 10 AND US 59 (IH 69).  | 8.63        | (8,8)      | (6,6)          | 2025        | EXEMPT         | \$9.05                      |
| 17119 | 0912-72-397 | HARRIS | CITY OF SOUTH HOUSTON     | SOUTH HOUSTON ROADWAYS                             | VA   | VA   | CONSTRUCT CONCRETE SIDEWALKS ALONG SEVERAL SECTIONS OF CITY-OWNED ROADWAY: 6TH STREET FROM TEXAS AVENUE TO AVENUE G, 8TH STREET FROM AVENUE N TO AVENUE G, 11TH STREET FROM AVENUE N TO AVENUE G, AND 13TH STREET FROM AVENUE N TO AVENUE G. | 1.83        | (0,0)      | (0,0)          | 2021        | EXEMPT         | \$1.96                      |
| 18191 |             | HARRIS | HIGH CAPACITY TASK FORCE  | SPENCER HWY  | VA   | VA   | BUS PRIORITY TREATMENTS, BUS STOP OPTIMIZATION, AND FREQUENT SERVICE ALONG AIRPORT/COLLEGE/SPENCER BETWEEN HOBBY AIRPORT AND SAN JACINTO COLLEGE CENTRAL IN LAPORTE  | NULL        | (0,0)      | (0,0)          | 2040        | EXEMPT         | \$5.51                      |
| 10532 |             | HARRIS | PORT OF HOUSTON AUTHORITY | SPENCER HWY  | AT MAINLINE DOUBLE-RAILTRACK                 |  | CONSTRUCT GRADE SEPARATION OVER MAINLINE DOUBLE-RAIL TRACK   | 0.33        | (6,6)      | (0,0)          | 2024        | EXEMPT         | \$16.27                     |
| 7814  | 0912-72-535 | HARRIS | HARRIS COUNTY             | SPRING CREEK HIKE & BIKE TRAIL                     | IH 69  | TOWNSEN PARK & RIDE                                    | CONSTRUCT MULTIUSE TRAIL   | 0.70        | (0,0)      | (0,0)          | 2022        | EXEMPT         | \$4.19                      |
| 17026 | 0912-72-372 | HARRIS | HARRIS COUNTY             | SPRING CYPRESS RD, CYPRESSWOOD DR, ELDRIDGE PKWY N | TELGE RD TO FM 2920, HOLZWARTH RD TO FM 1960 | AND CLAY RD TO FM 1960 & GRANT RD TO SPRING CYPRESS RD | CONSTRUCT GEOMETRIC IMPROVEMENTS AND TRAFFIC SIGNAL AND COMMUNICATION UPGRADES AT 77 INTERSECTIONS   | 0.00        | (0,0)      | (0,0)          | 2019        | EXEMPT         | \$21.40                     |
| 18198 |             | HARRIS | METRO                     | SPRINGWOODS PARK AND RIDE                          | NEAR SPRINGWOODS VILLAGE PKWY                |  | NEW PARK AND RIDE IN VICINITY OF IH-45 N AND SPRINGWOODS VILLAGE PKWY  | NULL        | (0,0)      | (0,0)          | 2039        | EXEMPT         | \$82.95                     |
| 11035 |             | HARRIS | CITY OF PASADENA          | STRAWBERRY RD                                      | VISTA RD                                     | GENOA-RED BLUFF  | DESIGN & RECONSTRUCT 4-LANE DIVIDED ROADWAY & DRAINAGE, INCLUDING SIGNALS AT FAIRMONT  | 1.60        | (4,4)      | (0,0)          | 2027        | EXEMPT         | \$5.10                      |
| 8002  |             | HARRIS | HARRIS COUNTY             | STUEBNER AIRLINE RD                                | SPRING CYPRESS RD                            | LOUETTA RD   | WIDEN FROM 4 LANE TO 6 LANE ROADWAY  | 1.90        | (4,6)      | (0,0)          | 2027        | 2030           | \$5.13                      |
| 8038  |             | HARRIS | HARRIS COUNTY             | STUEBNER AIRLINE RD                                | CYPRESSWOOD DR                               | LOUETTA RD   | WIDEN TO 6 LANE CONCRETE PAVEMENT W/ STORM SEWERS  | 0.90        | (4,6)      | (0,0)          | 2027        | 2030           | \$4.47                      |
| 8073  |             | HARRIS | HARRIS COUNTY             | STUEBNER AIRLINE RD                                | CYPRESSWOOD DR                               | FM 1960  | WIDEN FROM 4 LANE TO 6 LANE ROADWAY  | 1.50        | (4,6)      | (0,0)          | 2027        | 2030           | \$11.93                     |
| 18211 |             | HARRIS | HIGH CAPACITY TASK FORCE  | SUGAR LAND TOWN CENTER PARK AND RIDE               | AT SH 6 AND IH-69                            |  | CONSTRUCT NEW PARK AND RIDE IN VICINITY OF IH-69 AND SH 6; REPLACED LEASE SPACES AT FIRST COLONY AMC; STRUCTURED FACILITY  | NULL        | (0,0)      | (0,0)          | 2040        | EXEMPT         | \$104.28                    |
| 5007  |             | HARRIS | CITY OF HOUSTON           | TANNER RD  | TRIWAY LN                                    | HEMPSTEAD  | WIDEN FROM 2 LANES TO 4-LANE DIVIDED   | 1.25        | (2,4)      | (0,0)          | 2027        | 2030           | \$15.40                     |
| 11068 |             | HARRIS | SOUTH MAIN ALLIANCE       | TEXAS MEDICAL CENTER                               | VA   | VA   | PILOT PROJECT TO TEST AN EMERGENCY HIGH-WATER NOTIFICATION SYSTEM FOR LOCAL EMS SERVICES.  | 0.00        | (0,0)      | (0,0)          | 2029        | EXEMPT         | \$2.98                      |

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| MPOID | CSJ#        | COUNTY | SPONSOR                        | FACILITY                   | FROM                                | TO                                 | DESCRIPTION   | LENGTH (mi) | MAIN LANES | FRONTAGE LANES | FISCAL YEAR | ANALYSIS YEAR* | TOTAL PROJECT COST (M, YOY) |
|-------|-------------|--------|--------------------------------|----------------------------|-------------------------------------|------------------------------------|---|-------------|------------|----------------|-------------|----------------|-----------------------------|
| 18115 |             | HARRIS | BRIDGELAND MANAGEMENT DISTRICT | TUCKERTON RD               | TERMINUS OF TUCKERTON ROAD AT SH 99 | KATY HOCKLEY RD                    | CONSTRUCT 4 LANE DIVIDED ROADWAY  | 3.38        | NULL       | (0,0)          | 2040        | 2045           | \$54.36                     |
| 147   |             | HARRIS | HARRIS COUNTY                  | UNDERWOOD RD               | FAIRMONT PKWY                       | RED BLUFF                          | DESIGN, ACQUIRE ROW AND CONSTRUCT 6-LANE ROADWAY, INCLUDING DRAINAGE AND SIGNALS AT UNDERWOOD   | 2.41        | (0,6)      | (0,0)          | 2023        | 2030           | \$3.32                      |
| 18176 |             | HARRIS | METRO                          | UNIVERSITY LINE CORRIDOR   | WESTCHASE PARK AND RIDE             | TIDWELL TRANSIT CENTER             | NEW BRT BUSWAY  | 25.30       | (0,0)      | (0,0)          | 2025        | 2030           | \$2,134.97                  |
| 18160 |             | HARRIS | METRO                          | UPTOWN BRT                 | BELLAIRE/UPTOWN TRANSIT CENTER      | GULFTON TRANSIT CENTER             | SOUTHERN EXTENSION OF UPTOWN BRT  | 5.20        | (0,0)      | (0,0)          | 2028        | 2038           | \$169.34                    |
| 18161 |             | HARRIS | METRO                          | UPTOWN BRT                 | NORTHWEST TRANSIT CENTER            | NORTHWEST MALL                     | EXTENSION OF UPTOWN BRT FROM NORTHWEST TRANSIT CENTER TO NORTHWEST MALL/PROPOSED TEXAS CENTRAL HSR TERMINAL   | 1.30        | (0,0)      | (0,0)          | 2023        | 2030           | \$106.15                    |
| 13200 |             | HARRIS | UPTOWN HOUSTON DISTRICT        | UPTOWN HOUSTON DISTRICT    | POST OAK BLVD/DETERING              | RICHMOND AVE                       | ON-STREET SHARED-USE LANES, SHARED-USE PATHS, IMPROVED CROSSINGS, A SHARED-USE BRIDGE OVER IH-10, A SHARED-USE CROSSING UNDER IH-610, A SHARED-USE BRIDGE CONNECTING SHARED-USE PATHS ALONG IH-610 AND A BRIDGE OVER BUFFALO BAYOU. | 7.20        | (0,0)      | (0,0)          | 2021        | EXEMPT         | \$34.34                     |
| 16207 |             | HARRIS | METRO                          | UPTOWN MANAGEMENT DISTRICT | NORTHWEST TRANSIT CENTER            | UPTOWN/WESTPARK TRANSIT CENTER     | ACQUIRE LOW-FLOOR ARTICULATED TRANSIT VEHICLES: FY 2019   | 4.25        | (0,0)      | (0,0)          | 2021        | EXEMPT         | \$13.00                     |
| 18066 |             | HARRIS | CITY OF HOUSTON                | UPTOWN PARK BLVD           | WOODWAY AT IH 610                   | POST OAK BLVD AT IH 610            | CONSTRUCT 10' SHARED USE PATH. RECONSTRUCT PORTION OF NB TRAVEL LANES OF UPTOWN PARK BLVD. CONCEPT INCLUDES SAFETY ELEMENTS SUCH AS A SPEED TABLE. CONTINUE 10' SUP EAST ON POST OAK BLVD WITH PEDESTRIAN LIGHTING.                 | 1.90        | (0,0)      | (0,0)          | 2033        | EXEMPT         | \$19.84                     |
| 17099 | 0050-06-089 | HARRIS | TXDOT HOUSTON DISTRICT         | US 290                     | MUESCHKE RD TO WASHINGTON C/L       | AND SH 6 FROM US 290 TO GRIMES C/L | INSTALL NEW ITS EQUIPMENT AND INFRASTRUCTURE  | 38.50       | (4,4)      | (4,4)          | 2023        | EXEMPT         | \$33.39                     |
| 16345 | 0912-72-565 | HARRIS | METRO                          | US 290                     | W OF BARKER CYPRESS RD              | E OF W 34TH ST                     | SIGNING AND RESTRIPE GENERAL PURPOSE LANE FOR OFF-PEAK HOV LANE   | 16.00       | (0,2)      | (0,0)          | 2020        | 2030           | \$1.45                      |
| 11374 | 0050-08-095 | HARRIS | TXDOT HOUSTON DISTRICT         | US 290                     | S OF TELGE                          | S OF SH 6                          | CONSTRUCT TWO 2-LANES DIRECT CONNECTORS (EB US 290 TO EB HEMPSTEAD MANAGED LANES AND WB HEMPSTEAD MANAGED LANES) TO WB US 290) (THESE ARE TWO PARALLEL FACILITIES)  | 2.25        | (0,0)      | (0,0)          | 2033        | 2040           | \$64.87                     |
| 17041 | 0050-06-093 | HARRIS | METRO                          | US 290                     | AT CYPRESS P&R                      |                                    | CONSTRUCT RAMP PROVIDING ACCESS TO THE US 290 HOV/HOT FACILITY  | 0.00        | (0,0)      | (0,0)          | 2022        | 2030           | \$38.20                     |
| 18504 | 0028-02-097 | HARRIS | TXDOT HOUSTON DISTRICT         | US 90                      | W OF GREENS BAYOU                   | E OF GREENS BAYOU                  | CONSTRUCT 6 MAIN LANES ON NEW LOCATION  | 0.70        | (0,6)      | (6,6)          | 2027        | 2030           | \$10.00                     |
| 18029 | 0027-08-147 | HARRIS | TXDOT HOUSTON DISTRICT         | US 90A                     | FM 359                              | SH 99                              | RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES DIVIDED (PHASE 2 OF 3)  | 3.50        | (4,6)      | (0,0)          | 2023        | 2030           | \$35.00                     |
| 18179 |             | HARRIS | HIGH CAPACITY TASK FORCE       | US 290 COMMUTER LINE       | HEMPSTEAD                           | N POST OAK                         | COMMUTER SERVICE FROM HEMPSTEAD TO HEMPSTEAD/N POST OAK PARALLELING UPRR; INCLUDES 8 STATIONS   | 43.70       | (0,0)      | (0,0)          | 2040        | 2045           | \$4,412.00                  |
| 10268 | 0028-02-074 | HARRIS | TXDOT HOUSTON DISTRICT         | US 90                      | W OF PURPLE SAGE                    | E OF PURPLE SAGE                   | CONSTRUCT 6 MAIN LANES ON NEW LOCATION  | 0.70        | (0,6)      | (6,6)          | 2026        | 2030           | \$50.10                     |

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| MPOID | CSJ#        | COUNTY | SPONSOR                                | FACILITY                      | FROM                           | TO                | DESCRIPTION   | LENGTH (mi) | MAIN LANES | FRONTAGE LANES | FISCAL YEAR | ANALYSIS YEAR* | TOTAL PROJECT COST (M, YOE) |
|-------|-------------|--------|--|-------------------------------|--------------------------------|-------------------|---|-------------|------------|----------------|-------------|----------------|-----------------------------|
| 18233 |             | HARRIS | HOUSTON TRANSTAR                       | US 90                         | SL 8 E                         | RUNNEBURG         | INSTALLATION OF AN ACTIVE TRAFFIC MANAGEMENT SYSTEM ON US 90 FROM BELTWAY 8 TO RUNNEBURG ROAD, INCLUDING FIBER OPTIC CABLE, CLOSED CIRCUIT CAMERAS, DYNAMIC MESSAGE SIGNS, VEHICLE SENSING DEVICES, AND TRAVEL TIME READERS IN HARRIS COUNTY. | 9.80        | (4,4)      | (0,0)          | 2027        | 2030           | \$7.12                      |
| 18181 |             | HARRIS | HIGH CAPACITY TASK FORCE               | US 90 A COMMUTER LINE         | ROSENBERG                      | FANNIN SOUTH      | COMMUTER SERVICE FROM ROSENBERG TO FANNIN SOUTH PARALLELING UPRR; INCLUDES 12 STATIONS.   | 27.40       | (0,0)      | (0,0)          | 2040        | 2045           | \$8,441.00                  |
| 17076 | 0027-09-104 | HARRIS | TXDOT HOUSTON DISTRICT                 | US 90A                        | FORT BEND C/L                  | IH 610 S          | INSTALL NEW ITS EQUIPMENT AND INFRASTRUCTURE  | 6.90        | (0,0)      | (0,0)          | 2022        | EXEMPT         | \$12.50                     |
| 8077  |             | HARRIS | HARRIS COUNTY                          | VETERANS MEMORIAL DR          | SL 8                           | SH 249            | WIDEN FROM 4 LANE TO 6 LANE ROADWAY   | 3.00        | (4,6)      | (0,0)          | 2027        | 2030           | \$13.42                     |
| 8078  |             | HARRIS | HARRIS COUNTY                          | VETERANS MEMORIAL DR          | FM 1960                        | W GREENS RD       | WIDEN FROM 4 LANE TO 6 LANE ROADWAY   | 3.25        | (4,6)      | (0,0)          | 2027        | 2030           | \$9.69                      |
| 18195 |             | HARRIS | HIGH CAPACITY TASK FORCE               | W. MAIN ST.                   | N. BROADWAY                    |                   | NEW PARK AND RIDE IN VICINTY OF W MAIN AND N BROADWAY IN LAPORTE  | NULL        | (0,0)      | (0,0)          | 2040        | EXEMPT         | \$26.07                     |
| 17056 | 0912-72-363 | HARRIS | WESTCHASE MANAGEMENT DISTRICT          | WALNUT BEND ST                | N OF WESTHEIMER ST             | WESTPARK DR       | RECONSTRUCT ROADWAY INCLUDING CURB, GUTTER, SIDEWALKS, LANDSCAPING, ADA RAMPS, PEDESTRIAN LIGHTING AND REPLACE WATER AND STORM WATER INFRASTRUCTURE   | 1.08        | (4,4)      | (0,0)          | 2019        | EXEMPT         | \$17.34                     |
| 18142 |             | HARRIS | CITY OF HOUSTON                        | WAUGH DR/HEIGHTS BLVD/YALE ST | IH 10                          | NEVADA/BOMAR ST   | RECONSTRUCT AND REALIGN WITH SINGLE POINT URBAN INTERCHANGE AT MEMORIAL DRIVE, BICYCLE AND PEDESTRIAN IMPROVEMENTS, SIGNAL IMPROVEMENTS IMPROVED TRANSIT STOPS AND DETENTION PONDS.   | NULL        | (0,0)      | (0,0)          | 2042        | EXEMPT         | \$223.59                    |
| 16246 |             | HARRIS | METRO                                  | WEST BELLFORT P&R             | AT 11415 ROARK RD              |                   | WEST BELLFORT PARK&RIDE MODIFICATIONS: FY 2016  | 0.00        | (0,0)      | (0,0)          | 2021        | EXEMPT         | \$7.32                      |
| 18017 |             | HARRIS | METRO                                  | WEST BELLFORT P&R             | AT 11415 ROARK RD              |                   | CONSTRUCT ADDITIONAL BUS BAYS, PARKING SPACES AND BUS CANOPY  | 0.00        | (0,0)      | (0,0)          | 2020        | EXEMPT         | \$34.47                     |
| 11380 | 0912-72-401 | HARRIS | CITY OF HOUSTON                        | WEST BELT RR                  | AT YORK ST                     |                   | CONSTRUCT RAILROAD UNDERPASS AT YORK STREET AND CLOSE AT-GRADE CROSSINGS AT SAMPSON, MCKINNEY AND MILBY STREETS. THE YORK STREET CROSSING AT GH&H WILL ALSO BE CLOSED.  | 0.00        | (0,0)      | (0,0)          | 2025        | EXEMPT         | \$46.71                     |
| 17067 | 0912-72-388 | HARRIS | CITY OF HOUSTON                        | WEST BELT RR                  | AT NAVIGATION BLVD/COMMERCE ST |                   | CONSTRUCT RAILROAD UNDERPASS AT NAVIGATION/COMMERCE AND CLOSE AT-GRADE CROSSINGS AT HUTCHINS AND COMMERCE STREETS   | 0.50        | (0,0)      | (0,0)          | 2025        | EXEMPT         | \$51.26                     |
| 18215 |             | HARRIS | HIGH CAPACITY TASK FORCE               | WEST OAKS MALL TRANSIT CENTER | SH 6 NEAR WESTHEIMER           |                   | NEW TRANSIT CENTER IN THE VICINITY OF SH 6, WESTHEIMER AND RICHMOND   | NULL        | (0,0)      | (0,0)          | 2040        | EXEMPT         | \$35.55                     |
| 8006  |             | HARRIS | HARRIS COUNTY                          | WEST RD                       | SH 249                         | VETERANS MEMORIAL | CONSTRUCT NEW 4-LANE DIVIDED  | 2.50        | (0,4)      | (0,0)          | 2027        | NRS            | \$13.42                     |
| 17028 | 1258-04-065 | HARRIS | WESTCHASE MANAGEMENT DISTRICT          | WESTHEIMER RD                 | KIRKWOOD DR S                  | WESTERLAND DR     | RECONSTRUCT BACK OF CURB INFRASTRUCTURE (WIDER SIDEWALKS, STREET FURNITURE, BOLLARDS, PEDESTRIAN LIGHTING AND ENHANCED TRANSIT STOPS)   | 3.40        | (6,6)      | (0,0)          | 2020        | EXEMPT         | \$16.10                     |
| 18071 |             | HARRIS | CITY OF HOUSTON - HOUSTON PUBLIC WORKS | WESTHEIMER RD                 | S. MAIN ST                     | SHEPHERD DR       | RECONSTRUCT AS 3 LANES WITH EXPANDED SIDEWALK WIDTH (ROAD DIET), INTERSECTION IMPROVEMENTS WITH TURN LANES, TRAFFIC SIGNALS, ACCESS MANAGEMENT INCLUDING NEW BUS STOP & ON-STREET PARKING.  | 3.60        | (4,3)      | (0,0)          | 2033        | EXEMPT         | \$89.47                     |

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| MPOID | CSJ#        | COUNTY    | SPONSOR                     | FACILITY   | FROM                          | TO                            | DESCRIPTION  | LENGTH (mi) | MAIN LANES | FRONTAGE LANES | FISCAL YEAR | ANALYSIS YEAR* | TOTAL PROJECT COST (M, YOE) |
|-------|-------------|-----------|-----------------------------|--|-------------------------------|-------------------------------|--|-------------|------------|----------------|-------------|----------------|-----------------------------|
| 18151 |             | HARRIS    | METRO                       | WESTHEIMER SIGNATURE BUS SERVICE                     | DOWNTOWN HOUSTON              | WEST OAKS MALL                | RAPID SERVICE FROM HAYES ROAD TO EDLOE STREET AND EXPRESS SERVICE ON IH 69 BETWEEN EDLOE STREET AND DOWNTOWN HOUSTON.                                  | NULL        | (0,0)      | (0,0)          | 2031        | EXEMPT         | \$131.61                    |
| 18180 |             | HARRIS    | HIGH CAPACITY TASK FORCE    | WESTPARK COMMUTER LINE                               | FULSHEAR                      | GESNER                        | COMMUTER SERVICE FROM FULSHEAR TO GESSNER P&R ALONG WESTPARK; INCLUDES 10 STATIONS; INTERLINES WITH UNIVERSITY CORRIDOR BETWEEN WESTCHASE AND WESTPARK | 22.00       | (0,0)      | (0,0)          | 2040        | EXEMPT         | \$2,659.00                  |
| 17094 | 0912-72-385 | HARRIS    | CITY OF HOUSTON             | WESTPARK DR  | DAIRY ASHFORD RD              | WILCREST ST                   | WIDEN TO 4-LANES AND REPLACE TRAFFIC SIGNALS IN CONJUNCTION WITH DRAINAGE AND PUBLIC UTILITY IMPROVEMENTS  | 2.10        | (2,4)      | (0,0)          | 2022        | 2030           | \$15.22                     |
| 15535 |             | HARRIS    | METRO                       | WHEELER INTERMODAL TERMINAL                          |                               |                               | WHEELER INTERMODAL TERMINAL (FY 2021)  | 0.00        | (0,0)      | (0,0)          | 2021        | EXEMPT         | \$5.00                      |
| 15547 |             | HARRIS    | METRO                       | WHEELER INTERMODAL TERMINAL                          |                               |                               | WHEELER INTERMODAL TERMINAL: FY 2024   | 0.00        | (0,0)      | (0,0)          | 2024        | EXEMPT         | \$5.00                      |
| 15554 |             | HARRIS    | METRO                       | WHEELER INTERMODAL TERMINAL                          |                               |                               | WHEELER INTERMODAL TERMINAL (FY 2020)  | 0.00        | (0,0)      | (0,0)          | 2020        | EXEMPT         | \$5.00                      |
| 5050  | 0912-72-393 | HARRIS    | MIDTOWN MANAGEMENT DISTRICT | WHEELER ST   | SS 527                        | CAROLINE ST                   | RECONSTRUCT BACK OF CURB INFRASTRUCTURE (SIDEWALKS, CURBS, ADA RAMPS, PEDESTRIAN LIGHTING AND LANDSCAPING)   | 0.30        | (4,4)      | (0,0)          | 2020        | EXEMPT         | \$1.56                      |
| 18041 |             | HARRIS    | TXDOT HOUSTON DISTRICT      | WHEELER TRANSIT CENTER PEDESTRIAN BICYCLE CONNECTION | GRAUSTARK ST                  | MAIN ST                       | CONSTRUCT A GRADE-SEPARATED 10' WIDE SHARED USE PATH WITH STRIPING, BRIDGE RAILING, PAVEMENT MARKINGS, SIGNAGE AND INTERSECTION IMPROVEMENTS.          | 0.64        | (0,0)      | (0,0)          | 2030        | EXEMPT         | \$2.85                      |
| 18214 |             | HARRIS    | METRO                       | WILLOWBROOK TRANSIT CENTER                           | AT FM 1960                    |                               | CONSTRUCT TRANSIT CENTER   | 0.00        | (0,0)      | (0,0)          | 2027        | EXEMPT         | \$35.55                     |
| 18800 |             | Harris    | METRO                       | Southwest Corridor (US 90A)                          | TMC                           | Missouri City (BW 8 and SH 6) | Transit corridor with multiple transit hubs  | 0.001       | (0,0)      | (0,0)          | 2045        | 2045           | \$365.00                    |
| 18801 |             | Harris/FB | METRO                       | Red Line   | Fannin South transit center   | Missouri City                 | Red Line LRT extention (planning phase)  | 0.001       | (0,0)      | (0,0)          | 2045        | 2045           | \$18.00                     |
| 18802 |             | Harris    | METRO                       | Green Line   | @ Park Place Blvd and IH 45 S |                               | Construct new Park Place multimodal transit center and park and ride   | 0.001       | (0,0)      | (0,0)          | 2038        | Exempt         | \$66.00                     |
| 18803 |             | Harris    | METRO                       | University Corridor                                  | @ Tidwell                     |                               | Construct Wheeler multimodal TC  | 0.001       | (0,0)      | (0,0)          | 2033        | Exempt         | \$52.00                     |
| 18804 |             | Harris    | METRO                       | Maxey Rd   | In vicinity of US 90          |                               | Construct new park and ride between US 90 and IH 10 E  | 0.001       | (0,0)      | (0,0)          | 2040        | Exempt         | \$41.00                     |
| 18805 |             | Harris    | METRO                       | Kingwood Dr.   | @ US 59N                      |                               | Construct new park and ride; part of IH 69/US 59 S off-peak HOV/diamond lanes  | 0.001       | (0,0)      | (0,0)          | 2040        | Exempt         | \$63.00                     |
| 18806 |             |           | METRO                       | US 290   | @ Fairfield Place Dr.         |                               | Construct new Fairfield park and ride  | 0.001       | (0,0)      | (0,0)          | 2041        | Exempt         | \$58.00                     |
| 18807 |             | Harris/FB | METRO                       | METRO Service Area                                   | VA                            | VA                            | Park & Ride service enhancements/FLM improvements for reverse commute  | 0.001       | (0,0)      | (0,0)          | 2025        | Exempt         | \$20.00                     |
| 18808 |             | Harris    | METRO                       | Bellaire Blvd.                                       | TMC Transit Center            | Palm Center Transit Center    | BOOST - Bellaire/Palm Center Quickline Extension   | 0.001       | (0,0)      | (0,0)          | 2027        | Exempt         | \$3.09                      |
| 18809 |             | Harris    | METRO                       | TMC  |                               |                               | TMC transit improvements and service integration   | 0.001       | (0,0)      | (0,0)          | 2040        | Exempt         | \$30.00                     |

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| MPOID | CSJ#        | COUNTY | SPONSOR                | FACILITY                           | FROM             | TO              | DESCRIPTION   | LENGTH (mi) | MAIN LANES | FRONTAGE LANES | FISCAL YEAR | ANALYSIS YEAR* | TOTAL PROJECT COST (M, YOY) |
|-------|-------------|--------|------------------------|------------------------------------|------------------|-----------------|---|-------------|------------|----------------|-------------|----------------|-----------------------------|
| 18761 |             | Harris | METRO                  | 54 SCOTT BOOST CORRIDOR            | VA               | VA              | DEVELOP THE 54 SCOTT HIGH FREQUENCY ROUTE AS A BOOST CORRIDOR   | 0.001       | (0,0)      | (0,0)          | 2022        | Exempt         | \$25.00                     |
| 18762 |             | Harris | METRO                  | 56 AIRLINE/MONTROSE BOOST COORIDOR | VA               | VA              | DEVELOP THE 56 AIRLINE/MONTROSE HIGH FREQUENCY ROUTE AS A BOOST CORRIDOR  | 0.001       | (0,0)      | (0,0)          | 2022        | Exempt         | \$26.00                     |
| 18763 |             | Harris | METRO                  | 82 WESTHEIMER BOOST CORRIDOR       | VA               | VA              | DEVELOP THE 82 WESTHEIMER HIGH FREQUENCY ROUTE AS A BOOST CORRIDOR  | 0.001       | (0,0)      | (0,0)          | 2022        | Exempt         | \$44.00                     |
| 18764 |             | Harris | METRO                  | METRO SERVICE AREA                 | VA               | VA              | DEVELOP ADDITIONAL BOOST CORRIDORS AS SHOWN IN METRONEXT  | 0.001       | (0,0)      | (0,0)          | 2024        | Exempt         | \$50.00                     |
| 18814 |             | Harris | METRO                  | BOOST Corridors                    | VA               | VA              | BOOST improvements - Bus priority treatments, bus stop optimization, and frequent service along multiple arterials                                  | 0.001       | (0,0)      | (0,0)          | 2040        | Exempt         | \$103.00                    |
| 18815 |             | Harris | METRO                  | Westheimer                         | @ West Oaks Mall |                 | Construct transit center  | 0.001       | (0,0)      | (0,0)          | 2022        | Exempt         | \$5.00                      |
| 18760 |             | Harris | METRO                  | METRO SERVICE AREA                 | VA               | VA              | CONSTRUCT A NEW EMERGENCY AND COMMUNITY SERVICES CENTER (PHASES INCLUDE DESIGN, ENVIRONMENTAL ASSESSMENT, REAL ESTATE ACQUISITION AND CONSTRUCTION) | 0.001       | (0,0)      | (0,0)          | 2022        | Exempt         | \$56.60                     |
| 17201 | 1259-01-900 | HARRIS | TXDOT HOUSTON DISTRICT | FM 1097                            | BENTWATER DR     | BLUEBERRY HILLS | RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES   | 2.10        | (2,4)      | (0,0)          | 2030        | 2040           | \$110.00                    |

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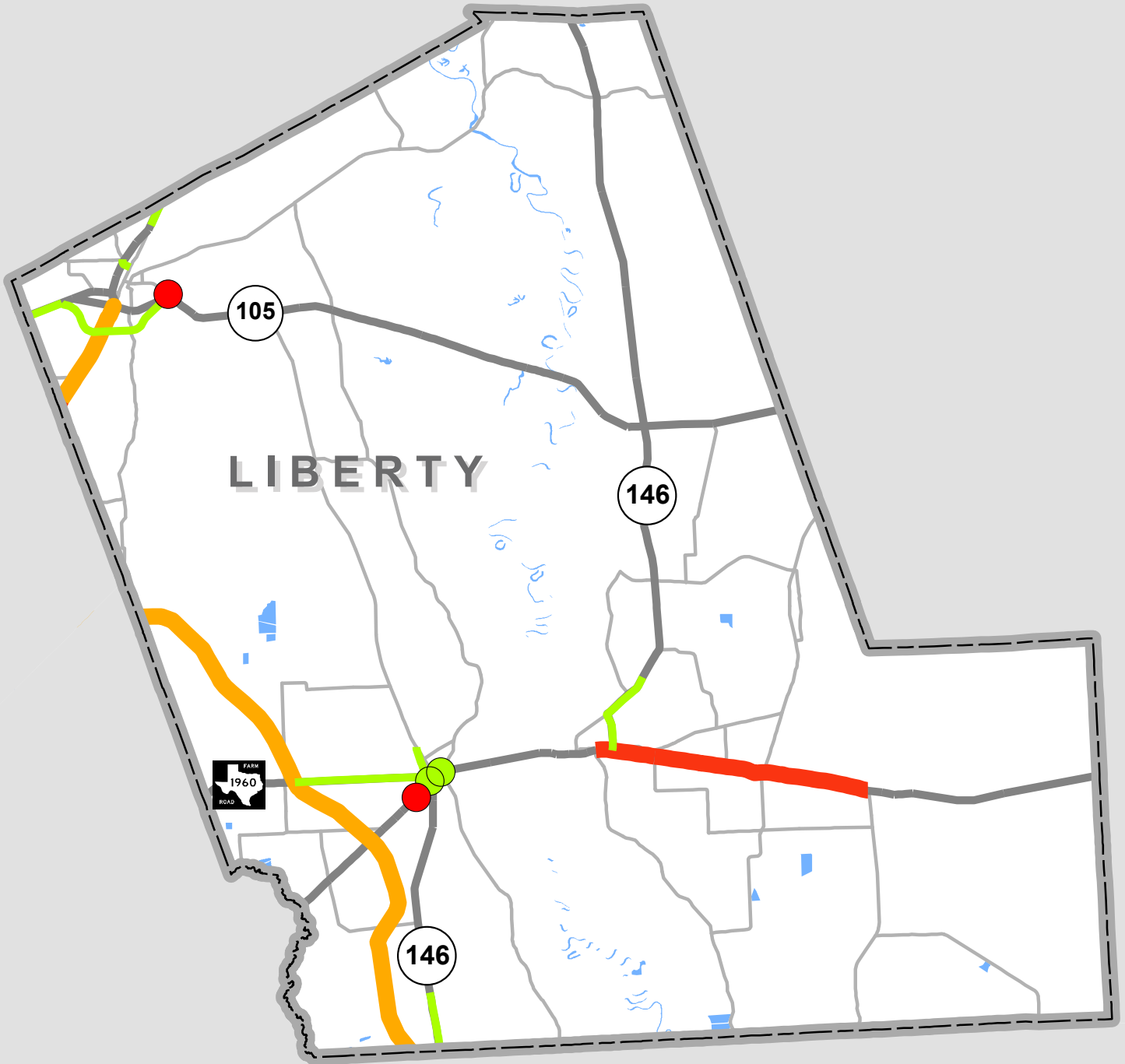


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# 2045 Regional Transportation Plan (RTP) Projects Liberty County

Updated 08/2021



## Legend

- Funded Projects (TIP/10yr)
- Planned Projects
- Let Projects

*This product is for informational purposes and may not have been prepared for or be suitable for legal, engineering, or surveying purposes. It does not represent an on-the-ground survey and represents only the approximate relative location of property boundaries.*

| MPOID | CSJ#        | COUNTY  | SPONSOR                 | FACILITY       | FROM                       | TO                    | DESCRIPTION  | LENGTH (mi) | MAIN LANES | FRONTAGE LANES | FISCAL YEAR | ANALYSIS YEAR* | TOTAL PROJECT COST (M, YOE) |
|-------|-------------|---------|-------------------------|----------------|----------------------------|-----------------------|--|-------------|------------|----------------|-------------|----------------|-----------------------------|
| 172   | 0028-04-077 | LIBERTY | TXDOT BEAUMONT DISTRICT | US 90          | FM 563                     | FM 160                | RECONSTRUCT AND WIDEN FROM 2 TO 4 LANE DIVIDED ROADWAY   | 2.39        | (2,4)      | (0,0)          | 2025        | 2030           | \$10.30                     |
| 16347 | 0028-04-069 | LIBERTY | TXDOT BEAUMONT DISTRICT | US 90          | FM 160                     | SH 61                 | RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES DIVIDED ROADWAY  | 8.80        | (2,4)      | (0,0)          | 2025        | 2030           | \$49.59                     |
| 223   | 0177-03-096 | LIBERTY | TXDOT BEAUMONT DISTRICT | US 59          | S END OF CLEVELAND BY-PASS | MONTGOMERY C/L        | RECONSTRUCT AND WIDEN TO 6 MAIN LANES WITH FRONTAGE ROADS  | 4.48        | (4,6)      | (0,4)          | 2019        | 2030           | \$141.50                    |
| 12007 |             | LIBERTY | TXDOT BEAUMONT DISTRICT | SH 105 BYPASS  | SH 105 W OF CLEVELAND      | SH 321 E OF CLEVELAND | WIDEN FROM 2 TO 4 LANES  | 5.50        | (2,4)      | (0,0)          | 2034        | 2040           | \$12.29                     |
| 16338 | 0338-05-028 | LIBERTY | TXDOT BEAUMONT DISTRICT | SH 105         | MONTGOMERY C/L             | BS 105                | WIDEN FROM 2 TO 4 LANE DIVIDED   | 1.57        | (2,4)      | (0,0)          | 2028        | 2030           | \$15.55                     |
| 18039 |             | LIBERTY | TXDOT BEAUMONT DISTRICT | FM 1960        | SH 321                     | SH 99                 | WIDEN ROADWAY FROM 2 LANES TO 4 LANES  | 6.06        | (2,4)      | (0,0)          | 2030        | 2040           | \$34.69                     |
| 18063 |             | LIBERTY | CITY OF DAYTON          | WACO ST        | SH 321                     | FM 1960               | CONSTRUCT 3 LANE ROADWAY WITH CLTL, SIDEWALK ON EAST SIDE AND STORM SEWER IMPROVEMENTS                                     | 1.30        | (2,2)      | (0,0)          | 2032        | 2040           | \$21.03                     |
| 18078 |             | LIBERTY | TXDOT BEAUMONT DISTRICT | FM 2052        | IH 69                      | SL 573                | ADD ADDITIONAL BRIDGE WIDTH TO FM 2025 BRIDGE AT US 59 FOR TURN LANES & INSTALL TURN LANES ON FM 2025 FROM US 59 TO SH 573 | 0.39        | (2,2)      | (0,0)          | 2035        | 2040           | \$5.01                      |
| 18082 |             | LIBERTY | TXDOT BEAUMONT DISTRICT | SH 146         | 1.9 MILES N OF SL 227      | US 90                 | WIDEN FROM 2 TO 4 LANES, ADD TURN LANES, AND DIAMOND GRIND PAVEMENT  | 3.38        | (2,4)      | (0,0)          | 2035        | 2040           | \$20.81                     |
| 18121 |             | LIBERTY | TXDOT BEAUMONT DISTRICT | FM 1008        | CR 632                     | N WINFREE ST          | INCREASE PAVEMENT WIDTH AND ADD LEFT TURN BAYS   | 3.53        | (2,2)      | (0,0)          | 2040        | 2045           | \$23.55                     |
| 18319 |             | LIBERTY | TXDOT BEAUMONT DISTRICT | FM 787         | AT TRINITY RIVER           | NULL                  | FM 787 TRINITY RIVER BRIDGE RELOCATION IN LIBERTY COUNTY   | 0.19        | (2,2)      | (0,0)          | 2035        | 2040           | \$46.75                     |
| 16346 | 0177-03-099 | LIBERTY | TXDOT BEAUMONT DISTRICT | US 59 N        | SAN JACINTO C/L            | 0.65 MI S OF SL 573   | CONVERT MAINLANES TO FREEWAY AND CONSTRUCT TWO 2 LANE FRONTAGE ROADS   | 1.75        | (4,4)      | (0,4)          | 2023        | 2030           | \$59.39                     |
| 18031 | 0593-01-135 | LIBERTY | TXDOT BEAUMONT DISTRICT | SH 105         | SH 321 W                   | SH 321 E              | INCREASE PAVEMENT WIDTH AND ADD LEFT TURN BAYS AND SHOULDERS   | 0.00        | (0,0)      | (0,0)          | 2022        | EXEMPT         | \$15.25                     |
| 18036 | 0028-03-111 | LIBERTY | TXDOT BEAUMONT DISTRICT | US 90          | AT UP RAILROAD             | NULL                  | CONSTRUCT FOUR GRADE SEPARATIONS ON US 90 (2 EB, 2 WB) AT RELOCATED UP RAILROAD TRACKS                                     | 1.22        | (4,4)      | (0,0)          | 2023        | EREA           | \$69.76                     |
| 18513 |             | LIBERTY | CITY OF DAYTON          | CITY OF DAYTON | VA                         | VA                    | COMPLETE NETWORK DIAGNOSTIC ANALYSIS, PRELIMINARY ENGINEERING AND NEPA DOCUMENTATION.                                      | 0.00        | (0,0)      | (0,0)          | 2021        | EXEMPT         | \$1.00                      |

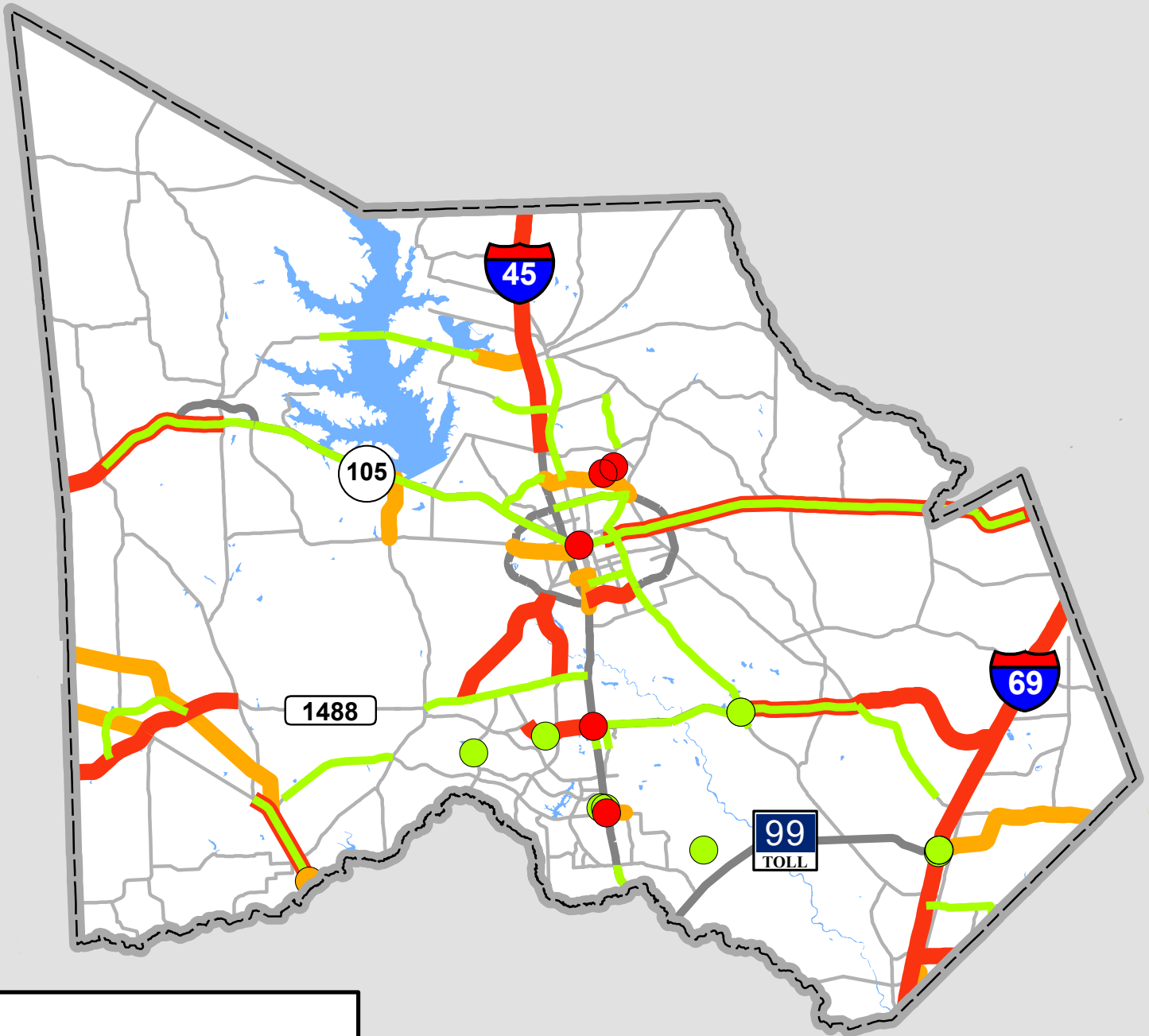
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# Montgomery County Projects





Updated 08/2021  
**2045 Regional Transportation  
Plan (RTP) Projects  
Montgomery County**



**Legend**

- Funded Projects (TIP/10yr)
- Planned Projects
- Let Projects

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| MPOID | CSJ# | COUNTY     | SPONSOR           | FACILITY         | FROM           | TO              | DESCRIPTION   | LENGTH (mi) | MAIN LANES | FRONTAGE LANES | FISCAL YEAR | ANALYSIS YEAR* | TOTAL PROJECT COST (M, YOY) |
|-------|------|------------|-------------------|------------------|----------------|-----------------|---|-------------|------------|----------------|-------------|----------------|-----------------------------|
| 18158 |      | MONTGOMERY | MONTGOMERY COUNTY | BIRNHAM WOODS DR | ELAN BOULEVARD | FULLER BLUFF DR | CONSTRUCT 5,900' OF SIDEWALK AND PEDESTRIAN BRIDGE.   | 1.32        | (0,0)      | (0,0)          | 2037        | EXEMPT         | \$1.35                      |
| 9349  |      | MONTGOMERY | CITY OF CONROE    | CITY OF CONROE   | VA             | VA              | ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES CAPITAL EXPENDITURES: FY 2018                                   | 0.00        | (0,0)      | (0,0)          | 2020        | EXEMPT         | \$0.20                      |
| 9409  |      | MONTGOMERY | CITY OF CONROE    | CITY OF CONROE   | VA             | VA              | ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES PROGRAM ADMINISTRATION: FY 2018                                 | 0.00        | (0,0)      | (0,0)          | 2020        | EXEMPT         | \$0.02                      |
| 9410  |      | MONTGOMERY | CITY OF CONROE    | CITY OF CONROE   | VA             | VA              | ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES CAPITAL EXPENDITURES: FY 2019                                   | 0.00        | (0,0)      | (0,0)          | 2021        | EXEMPT         | \$0.21                      |
| 9412  |      | MONTGOMERY | CITY OF CONROE    | CITY OF CONROE   | VA             | VA              | ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES PROGRAM ADMINISTRATION: FY 2019                                 | 0.00        | (0,0)      | (0,0)          | 2021        | EXEMPT         | \$0.02                      |
| 9730  |      | MONTGOMERY | CITY OF CONROE    | CITY OF CONROE   | VA             | VA              | ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES CAPITAL EXPENDITURES: FY 2020                                   | 0.00        | (0,0)      | (0,0)          | 2021        | EXEMPT         | \$0.21                      |
| 10188 |      | MONTGOMERY | CITY OF CONROE    | CITY OF CONROE   | VA             | VA              | ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES PROGRAM ADMINISTRATION: FY 2020                                 | 0.00        | (0,0)      | (0,0)          | 2021        | EXEMPT         | \$0.18                      |
| 11189 |      | MONTGOMERY | CITY OF CONROE    | CITY OF CONROE   | VA             | VA              | CAPITAL AND PROGRAM ADMINISTRATION EXPENDITURES FOR ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES: FY 2017    | 0.00        | (0,0)      | (0,0)          | 2020        | EXEMPT         | \$0.17                      |
| 11432 |      | MONTGOMERY | CITY OF CONROE    | CITY OF CONROE   | VA             | VA              | CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION AND/OR TRANSPORTATION IMPROVEMENTS: FY 2020                                      | 0.00        | (0,0)      | (0,0)          | 2021        | EXEMPT         | \$0.31                      |
| 11436 |      | MONTGOMERY | CITY OF CONROE    | CITY OF CONROE   | VA             | VA              | OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION: 2020  | 0.00        | (0,0)      | (0,0)          | 2021        | EXEMPT         | \$0.31                      |
| 11437 |      | MONTGOMERY | CITY OF CONROE    | CITY OF CONROE   | VA             | VA              | PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2020  | 0.00        | (0,0)      | (0,0)          | 2021        | EXEMPT         | \$0.21                      |
| 11440 |      | MONTGOMERY | CITY OF CONROE    | CITY OF CONROE   | VA             | VA              | CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2020   | 0.00        | (0,0)      | (0,0)          | 2021        | EXEMPT         | \$0.08                      |
| 11542 |      | MONTGOMERY | CITY OF CONROE    | CITY OF CONROE   | VA             | VA              | CAPITAL AND PROGRAM ADMINISTRATION EXPENDITURES FOR ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES: FY 2018    | 0.00        | (0,0)      | (0,0)          | 2020        | EXEMPT         | \$0.18                      |
| 14370 |      | MONTGOMERY | CITY OF CONROE    | CITY OF CONROE   | VA             | VA              | CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION AND/OR ASSOCIATED TRANSPORTATION IMPROVEMENTS                                    | 0.00        | (0,0)      | (0,0)          | 2019        | EXEMPT         | \$0.26                      |
| 14371 |      | MONTGOMERY | CITY OF CONROE    | CITY OF CONROE   | VA             | VA              | OPERATING EXPENDITURES FOR PUBLIC TRANSIT   | 0.00        | (0,0)      | (0,0)          | 2019        | EXEMPT         | \$0.26                      |
| 14372 |      | MONTGOMERY | CITY OF CONROE    | CITY OF CONROE   | VA             | VA              | PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION AND/OR ASSOCIATED TRANSPORTATION IMPROVEMENTS                                   | 0.00        | (0,0)      | (0,0)          | 2019        | EXEMPT         | \$0.27                      |
| 14373 |      | MONTGOMERY | CITY OF CONROE    | CITY OF CONROE   | VA             | VA              | BUS AND BUS FACILITIES PROGRAM.   | 0.00        | (0,0)      | (0,0)          | 2019        | EXEMPT         | \$0.08                      |
| 15557 |      | MONTGOMERY | CITY OF CONROE    | CITY OF CONROE   | VA             | VA              | CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION  | 0.00        | (0,0)      | (0,0)          | 2020        | EXEMPT         | \$0.08                      |
| 17150 |      | MONTGOMERY | CITY OF CONROE    | CITY OF CONROE   | VA             | VA              | CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION, AND/OR ASSOCIATED TRANSPORTATION IMPROVEMENTS FOR CONROE: FY 2017 APPORTIONMENT | 0.00        | (0,0)      | (0,0)          | 2020        | EXEMPT         | \$0.24                      |
| 17151 |      | MONTGOMERY | CITY OF CONROE    | CITY OF CONROE   | VA             | VA              | OPERATION EXPENDITURES FOR PUBLIC TRANSPORTATION FOR CONROE: FY 2017 APPORTIONMENT  | 0.00        | (0,0)      | (0,0)          | 2020        | EXEMPT         | \$0.40                      |
| 17152 |      | MONTGOMERY | CITY OF CONROE    | CITY OF CONROE   | VA             | VA              | PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR CONROE: FY 2017 APPORTIONMENT   | 0.00        | (0,0)      | (0,0)          | 2020        | EXEMPT         | \$0.26                      |
| 17153 |      | MONTGOMERY | CITY OF CONROE    | CITY OF CONROE   | VA             | VA              | CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2017 FTA 5339  | 0.00        | (0,0)      | (0,0)          | 2020        | EXEMPT         | \$0.07                      |
| 18608 |      | MONTGOMERY | CITY OF CONROE    | CITY OF CONROE   | VA             | VA              | REPLACEMENT OF VEHICLES AND EXPANSION OF FLEET  | 0.00        | (0,0)      | (0,0)          | 2021        | EXEMPT         | \$1.12                      |

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|-------|-------------|------------|------------------------|--------------------------|------------------------------|----------------------------|---|-------------|------------|----------------|-------------|----------------|-----------------------------|
| 10798 |             | MONTGOMERY | CITY OF CONROE         | CITY OF CONROE           | VA                           | VA                         | ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES CAPITAL EXPENDITURES: FY 2021   | 0.00        | (0,0)      | (0,0)          | 2023        | EXEMPT         | \$0.21                      |
| 11009 |             | MONTGOMERY | CITY OF CONROE         | CITY OF CONROE           | VA                           | VA                         | ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES PROGRAM ADMINISTRATION: FY 2021   | 0.00        | (0,0)      | (0,0)          | 2023        | EXEMPT         | \$0.02                      |
| 11010 |             | MONTGOMERY | CITY OF CONROE         | CITY OF CONROE           | VA                           | VA                         | ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES CAPITAL EXPENDITURES: FY 2022   | 0.00        | (0,0)      | (0,0)          | 2023        | EXEMPT         | \$0.21                      |
| 11027 |             | MONTGOMERY | CITY OF CONROE         | CITY OF CONROE           | VA                           | VA                         | ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES PROGRAM ADMINISTRATION: FY 2022   | 0.00        | (0,0)      | (0,0)          | 2023        | EXEMPT         | \$0.02                      |
| 11452 |             | MONTGOMERY | CITY OF CONROE         | CITY OF CONROE           | VA                           | VA                         | CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION AND/OR TRANSPORTATION IMPROVEMENTS: FY 2021  | 0.00        | (0,0)      | (0,0)          | 2022        | EXEMPT         | \$0.31                      |
| 11485 |             | MONTGOMERY | CITY OF CONROE         | CITY OF CONROE           | VA                           | VA                         | OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION: 2021  | 0.00        | (0,0)      | (0,0)          | 2022        | EXEMPT         | \$0.31                      |
| 11498 |             | MONTGOMERY | CITY OF CONROE         | CITY OF CONROE           | VA                           | VA                         | PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2021  | 0.00        | (0,0)      | (0,0)          | 2023        | EXEMPT         | \$0.21                      |
| 11500 |             | MONTGOMERY | CITY OF CONROE         | CITY OF CONROE           | VA                           | VA                         | CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2021   | 0.00        | (0,0)      | (0,0)          | 2023        | EXEMPT         | \$0.08                      |
| 11515 |             | MONTGOMERY | CITY OF CONROE         | CITY OF CONROE           | VA                           | VA                         | CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION AND/OR TRANSPORTATION IMPROVEMENTS: FY 2022  | 0.00        | (0,0)      | (0,0)          | 2024        | EXEMPT         | \$0.31                      |
| 11519 |             | MONTGOMERY | CITY OF CONROE         | CITY OF CONROE           | VA                           | VA                         | OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION: 2022  | 0.00        | (0,0)      | (0,0)          | 2024        | EXEMPT         | \$0.31                      |
| 11523 |             | MONTGOMERY | CITY OF CONROE         | CITY OF CONROE           | VA                           | VA                         | PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2022  | 0.00        | (0,0)      | (0,0)          | 2024        | EXEMPT         | \$0.21                      |
| 11535 |             | MONTGOMERY | CITY OF CONROE         | CITY OF CONROE           | VA                           | VA                         | CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2022   | 0.00        | (0,0)      | (0,0)          | 2024        | EXEMPT         | \$0.08                      |
| 15218 |             | MONTGOMERY | CITY OF CONROE         | CITY OF CONROE           | VA                           | VA                         | CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION AND/OR ASSOCIATED TRANSPORTATION IMPROVEMENTS  | 0.00        | (0,0)      | (0,0)          | 2023        | EXEMPT         | \$0.26                      |
| 15219 |             | MONTGOMERY | CITY OF CONROE         | CITY OF CONROE           | VA                           | VA                         | TRANSIT OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION  | 0.00        | (0,0)      | (0,0)          | 2023        | EXEMPT         | \$0.26                      |
| 15400 |             | MONTGOMERY | CITY OF CONROE         | CITY OF CONROE           | VA                           | VA                         | PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION   | 0.00        | (0,0)      | (0,0)          | 2023        | EXEMPT         | \$0.27                      |
| 18067 |             | MONTGOMERY | THE WOODLANDS TOWNSHIP | COLLEGE PARK DR          | ALLEN WOODS DR               | HARPERS LANDING DR         | CONSTRUCT A NEW 12' CONCRETE PATH ON FM 242 (COLLEGE PARK DR) WITH RR CROSSING WITH GATE ARMS AND PANELS, A DRAINAGE CULVERT AND LANDSCAPING. | 3.00        | (0,0)      | (0,0)          | 2033        | EXEMPT         | \$6.00                      |
| 15506 |             | MONTGOMERY | CITY OF CONROE         | CONROE COLLEGE TERMINAL  | COMMUNITY COLLEGE AT FM 3083 | NULL                       | CONSTRUCT CONROE COLLEGE TERMINAL/MIXED USE DEVELOPMENT   | 0.00        | (0,0)      | (0,0)          | 2025        | EXEMPT         | \$16.00                     |
| 15507 |             | MONTGOMERY | CITY OF CONROE         | CONROE DOWNTOWN TERMINAL | SH 105 AT SH 75              | NULL                       | CONSTRUCT DOWNTOWN TERMINAL   | 0.00        | (0,0)      | (0,0)          | 2025        | EXEMPT         | \$12.00                     |
| 18075 |             | MONTGOMERY | CITY OF SHENANDOAH     | DAVID MEMORIAL DR        | SH 242                       | DAVID MEMORIAL DR TERMINUS | EXTENSION OF DAVID MEMORIAL DRIVE FROM EXISTING END OF ROADWAY, NORTH TO SH 242   | 1.06        | (0,2)      | (0,0)          | 2033        | 2040           | \$16.21                     |
| 17114 | 1259-01-043 | MONTGOMERY | TXDOT HOUSTON DISTRICT | FM 1097                  | LAKE CONROE HILLS DR         | ANDERSON RD                | RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES WITH CONTINUOUS LEFT TURN LANE  | 2.00        | (2,4)      | (0,0)          | 2021        | NRS            | \$18.90                     |
| 17115 | 1259-01-044 | MONTGOMERY | TXDOT HOUSTON DISTRICT | FM 1097                  | BLUEBERRY HILLS DR           | LAKE CONROE HILLS DR       | RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES WITH CONTINUOUS LEFT TURN LANE (PMPOID 17091)   | 1.52        | (2,4)      | (0,0)          | 2021        | NRS            | \$22.24                     |

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| MPOID | CSJ#        | COUNTY     | SPONSOR                | FACILITY  | FROM                   | TO                | DESCRIPTION   | LENGTH (mi) | MAIN LANES | FRONTAGE LANES | FISCAL YEAR | ANALYSIS YEAR* | TOTAL PROJECT COST (M, YOE) |
|-------|-------------|------------|------------------------|---|------------------------|-------------------|---|-------------|------------|----------------|-------------|----------------|-----------------------------|
| 7562  | 1986-01-045 | MONTGOMERY | TXDOT HOUSTON DISTRICT | FM 1314   | SH 105                 | SH 242            | RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES DIVIDED   | 8.80        | (2,4)      | (0,0)          | 2028        | 2030           | \$140.60                    |
| 18044 | 1986-01-064 | MONTGOMERY | TXDOT HOUSTON DISTRICT | FM 1314   | S OF SH 242            | SH 242            | WIDEN FROM 2 LANES TO 4 LANES DIVIDED   | 1.02        | (2,4)      | (0,0)          | 2022        | NRS            | \$17.12                     |
| 18117 |             | MONTGOMERY | CITY OF CONROE         | FM 1314/AIRPORT RD                                      | SH 105 N TO AIRPORT RD | FM 1314 TO LP 336 | CONSTRUCT 4 LANE UNDIVIDED ROADWAY WITH SIDEWALKS, STORM SEWER, WASTEWATER AND WATER LINE IMPROVEMENTS                          | 1.78        | (0,4)      | (0,0)          | 2040        | 2045           | \$41.40                     |
| 17202 | 1062-03-052 | MONTGOMERY | TXDOT HOUSTON DISTRICT | FM 1485   | SH 242                 | KIDD CEMETARY RD  | RECONSTRUCT AND WIDEN FROM 2 TO 4 LANE DIVIDED  | 5.10        | (2,4)      | (0,0)          | 2026        | 2030           | \$103.60                    |
| 501   | 0523-08-007 | MONTGOMERY | TXDOT HOUSTON DISTRICT | FM 1488   | WALLER C/L             | FM 1774           | RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES DIVIDED   | 3.79        | (2,4)      | (0,0)          | 2020        | 2030           | \$48.07                     |
| 16313 | 0523-07-002 | MONTGOMERY | TXDOT HOUSTON DISTRICT | FM 1488   | BF 1488-P              | PROPOSED SH 249   | CONSTRUCT 4 LANE DIVIDED ROADWAY ON NEW LOCATION (MAGNOLIA BYPASS)  | 4.50        | (0,4)      | (0,0)          | 2026        | 2030           | \$70.65                     |
| 17203 | 0523-10-045 | MONTGOMERY | TXDOT HOUSTON DISTRICT | FM 1488   | FM 2978                | IH 45             | WIDEN AND RESTRIPE FROM 4 TO 6 LANES  | 8.20        | (4,6)      | (0,0)          | 2026        | 2030           | \$6.75                      |
| 499   | 0523-09-009 | MONTGOMERY | TXDOT HOUSTON DISTRICT | FM 1488   | FM 1774                | W OF FM 149       | WIDEN FROM 2 TO 4-LANES WITH BICYCLE ACCOMMODATIONS   | 4.03        | (2,4)      | (0,0)          | 2021        | 2030           | \$54.68                     |
| 10160 | 3158-01-040 | MONTGOMERY | TXDOT HOUSTON DISTRICT | FM 3083   | SH 105                 | IH 45             | RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES   | 2.10        | (2,4)      | (0,0)          | 2025        | 2030           | \$33.75                     |
| 18053 | 2897-01-016 | MONTGOMERY | TXDOT HOUSTON DISTRICT | FM 830  | OLD MONTGOMERY RD      | SH 75             | RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES DIVIDED   | 2.40        | (2,4)      | (0,0)          | 2025        | NRS            | \$34.10                     |
| 18120 |             | MONTGOMERY | MONTGOMERY COUNTY      | FORD RD   | LP 494                 | HARRIS CL         | WIDEN FROM 2-LANE 4 LANE UNDIVIDED ROADWAY  | 2.80        | (2,4)      | (0,0)          | 2040        | 2045           | \$37.45                     |
| 18119 |             | MONTGOMERY | CITY OF CONROE         | FOSTER DR   | SH 75 (FRAZIER DR)     | FM 1314 (PORT RD) | WIDEN 2 LANE TO 4 LANE UNDIVIDED ROADWAY AND BRIDGE WITH SIGNAL, SIDEWALKS, STORM SEWER, WASTEWATER AND WATER LINE IMPROVEMENTS | 1.63        | (2,4)      | (0,0)          | 2040        | 2045           | \$38.20                     |
| 7595  |             | MONTGOMERY | MONTGOMERY COUNTY      | GROGANS MILL RD   | RESEARCH FOREST DR     | WOODLANDS PKWY    | WIDEN FROM 4-LANE DIVIDED TO 6-LANE DIVIDED   | 1.30        | (4,6)      | (0,0)          | 2025        | 2030           | \$3.07                      |
| 15481 |             | MONTGOMERY | MONTGOMERY COUNTY      | HONEA EGYPT RD/SENDERA RANCH DR/FISH CREEK THOROUGHFARE | FM 2854                | FM 1488           | WIDEN TO 4-LANES  | 7.14        | (2,4)      | (0,0)          | 2019        | 2030           | \$13.00                     |
| 15454 | 0110-04-198 | MONTGOMERY | MONTGOMERY COUNTY      | IH 45   | AT WOODLANDS PKWY      |                   | CONSTRUCT SINGLE POINT URBAN INTERCHANGE  | 0.33        | (8,8)      | (4,4)          | 2025        | 2030           | \$60.91                     |

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| MPOID | CSJ#        | COUNTY     | SPONSOR                              | FACILITY   | FROM                    | TO                 | DESCRIPTION   | LENGTH (mi) | MAIN LANES | FRONTAGE LANES | FISCAL YEAR | ANALYSIS YEAR* | TOTAL PROJECT COST (M, YOE) |
|-------|-------------|------------|--------------------------------------|--|-------------------------|--------------------|---|-------------|------------|----------------|-------------|----------------|-----------------------------|
| 17218 | 0110-04-191 | MONTGOMERY | TXDOT HOUSTON DISTRICT               | IH 45  | HARRIS C/L              | RAYFORD-SAWDUST RD | RAMP MODIFICATION, ADDITION OF AUXILIARY LANES AND STRIPING   | 2.60        | (8,8)      | (4,4)          | 2035        | 2040           | \$8.10                      |
| 18028 | 0110-04-205 | MONTGOMERY | TXDOT HOUSTON DISTRICT               | IH 45  | AT SH 242               | NULL               | CONSTRUCT NEW DIRECT CONNECTOR (NB - EB)  | 0.00        | (0,0)      | (0,0)          | 2026        | 2030           | \$17.00                     |
| 17064 | 0675-08-111 | MONTGOMERY | TXDOT HOUSTON DISTRICT               | IH 45  | WALKER C/L              | LEAGUE LINE RD     | INSTALL NEW ITS EQUIPMENT AND INFRASTRUCTURE  | 10.10       | (0,0)      | (0,0)          | 2021        | EXEMPT         | \$9.16                      |
| 17089 | 0177-05-112 | MONTGOMERY | TXDOT HOUSTON DISTRICT               | IH 69 N  | LIBERTY C/L             | HARRIS C/L         | INSTALL NEW ITS EQUIPMENT AND INFRASTRUCTURE  | 17.73       | (0,0)      | (0,0)          | 2023        | EXEMPT         | \$17.39                     |
| 16352 | 0177-05-113 | MONTGOMERY | TXDOT BEAUMONT DISTRICT              | IH 69 N  | FOSTORIA RD N           | LIBERTY C/L        | CONSTRUCT DETENTION POND  | 0.08        | (0,0)      | (0,0)          | 2019        | EXEMPT         | \$0.99                      |
| 18220 |             | MONTGOMERY | HIGH CAPACITY TASK FORCE             | IH-45 HOV T-RAMP                                       | AT WOODLAND TOWN CENTER | NULL               | T-RAMP FOR IH-45 NORTH DIAMOND LANES; PROVIDES DIRECT ACCESS TO THE WOODLANDS TOWN CENTER   | 2.00        | (0,2)      | (0,0)          | 2040        | 2045           | \$154.04                    |
| 15470 |             | MONTGOMERY | CITY OF CONROE                       | INDUSTRIAL PARK DR                                     | CONROE PARK W DR        | SEVEN COVES RD     | CONSTRUCT 4-LANE DIVIDED  | 2.60        | (0,4)      | (0,0)          | 2020        | 2030           | \$18.47                     |
| 379   |             | MONTGOMERY | CITY OF CONROE                       | LONGMIRE RD  | SGT. ED HOLCOMBE RD     | FM 1488            | CONSTRUCT NEW 4-LANE ROAD (IN SECTIONS)   | 3.00        | (0,4)      | (0,0)          | 2025        | 2030           | \$18.67                     |
| 187   | 0338-11-028 | MONTGOMERY | TXDOT HOUSTON DISTRICT               | LP 336   | E OF IH 45              | FM 3083            | WIDEN FROM 4 TO 6 LANES   | 3.20        | (4,6)      | (0,0)          | 2025        | 2030           | \$28.62                     |
| 7606  |             | MONTGOMERY | MONTGOMERY COUNTY                    | MONTGOMERY COUNTY                                      | VA                      | VA                 | MONTGOMERY COUNTY COMMUNITY ASSISTANCE TRANSPORTATION COALITION   | 0.00        | (0,0)      | (0,0)          | 2025        | EXEMPT         | \$4.33                      |
| 87    | 0912-37-232 | MONTGOMERY | LAKE HOUSTON REDEVELOPMENT AUTHORITY | NORTHPARK DR   | IH 69                   | RUSSELL PALMER RD  | WIDEN FROM 4 TO 6 LANES BOULEVARD SECTION INCLUDING DRAINAGE, GRADE SEPARATION AT UPRR/SL 494, AND INTERSECTION IMPROVEMENTS  | 2.20        | (4,6)      | (0,0)          | 2021        | 2030           | \$76.82                     |
| 18033 | 0912-37-245 | MONTGOMERY | LAKE HOUSTON REDEVELOPMENT AUTHORITY | NORTHPARK DR   | RUSSELL PALMER RD       | HARRIS C/L         | WIDEN FROM 4 TO 6 LANE BOULEVARD SECTION INCLUDING DRAINAGE, RECONSTRUCTION OF THE BRIDGE AT KINGWOOD DIVERSION DITCH AND SIGNALIZED INTERSECTION AT RUSSELL PALMER DRIVE | 0.50        | (4,6)      | (0,0)          | 2023        | 2030           | \$29.43                     |
| 17101 | 0912-37-231 | MONTGOMERY | CITY OF CONROE                       | OLD CONROE RD  | SL 336 S                | FM 1488            | WIDEN TO 4-LANES AND EXTEND ROADWAY INCLUDING BRIDGE OVER WEST FORK OF SAN JACINTO RIVER  | 4.50        | (2,4)      | (0,0)          | 2022        | 2030           | \$119.64                    |
| 17121 | 0912-37-237 | MONTGOMERY | CITY OF CONROE                       | ON SH 75, SH 242, FM 1484, FM 2432, FM 3083 AND FM 830 | VA                      | VA                 | CONSTRUCT BIKE LANE (MILLING AND ASPHALT OVERLAY OF SHOULDERS, SHOULDER WIDENING, PAVEMENT MARKINGS, STRIPING) WITH SIGNAGE AND ASSOCIATED INTERSECTION IMPROVEMENTS      | 0.00        | (0,0)      | (0,0)          | 2024        | EXEMPT         | \$8.50                      |
| 12589 |             | MONTGOMERY | MONTGOMERY COUNTY                    | RESEARCH FOREST DR                                     | SHADOWBEND DR           | KUYKENDAHL RD      | WIDEN FROM 4 TO 6-LANES   | 3.50        | (4,6)      | (0,0)          | 2027        | 2030           | \$5.00                      |
| 3094  |             | MONTGOMERY | CITY OF OAK RIDGE NORTH              | ROBINSON RD  | IH 45                   | EASTERN CITY LIMIT | WIDEN TO 4-LANE UNDIVIDED WITH REALIGNMENT  | 0.88        | (2,4)      | (0,0)          | 2019        | 2030           | \$6.76                      |
| 15480 |             | MONTGOMERY | CITY OF CONROE                       | SH 105   | LP 336 W                | IH 45 N            | ACCESS MANAGEMENT TREATMENTS  | 2.30        | (4,4)      | (0,0)          | 2025        | EXEMPT         | \$2.00                      |

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| MPOID | CSJ#        | COUNTY     | SPONSOR                | FACILITY | FROM                        | TO                        | DESCRIPTION   | LENGTH (mi) | MAIN LANES | FRONTAGE LANES | FISCAL YEAR | ANALYSIS YEAR* | TOTAL PROJECT COST (M, YOE) |
|-------|-------------|------------|------------------------|----------|-----------------------------|---------------------------|---|-------------|------------|----------------|-------------|----------------|-----------------------------|
| 18064 |             | MONTGOMERY | HOUSTON TRANSTAR       | SH 105   | FOSTORIA ROAD               | FM 1486                   | INSTALLATION OF FIBER OPTIC CABLE IN MONTGOMERY COUNTY ON SH 105 FROM FOSTORIA ROAD TO FM 1486. | 43.00       | (6,6)      | (0,0)          | 2032        | EXEMPT         | \$9.70                      |
| 18329 |             | MONTGOMERY | HOUSTON TRANSTAR       | SH 105   | IH 45                       | FM 1486                   | INSTALLATION OF FIBER OPTIC CABLE IN MONTGOMERY COUNTY ON SH 105 FROM FOSTORIA ROAD TO FM 1486. | 24.00       | (6,6)      | (0,0)          | 2032        | EXEMPT         | \$5.41                      |
| 504   | 0338-04-060 | MONTGOMERY | TXDOT HOUSTON DISTRICT | SH 105   | 10TH ST                     | SL 336                    | WIDEN FROM 2 TO 4 LANE DIVIDED  | 2.60        | (2,4)      | (0,0)          | 2022        | 2030           | \$39.49                     |
| 965   | 0338-02-032 | MONTGOMERY | TXDOT HOUSTON DISTRICT | SH 105   | GRIMES C/L                  | FM 149                    | RECONSTRUCT AND WIDEN FROM 2 TO 4-LANES DIVIDED   | 6.81        | (2,4)      | (0,0)          | 2023        | 2030           | \$134.25                    |
| 7706  | 0338-07-019 | MONTGOMERY | TXDOT HOUSTON DISTRICT | SH 105   | SAN JACINTO C/L             | LIBERTY C/L               | RECONSTRUCT AND WIDEN FROM 2 TO 4 LANE DIVIDED  | 3.49        | (2,4)      | (0,0)          | 2023        | 2030           | \$41.09                     |
| 10124 | 0338-04-066 | MONTGOMERY | TXDOT HOUSTON DISTRICT | SH 105   | FM 1484                     | SAN JACINTO C/L           | RECONSTRUCT AND WIDEN FROM 2 TO 4 LANE DIVIDED  | 6.10        | (2,4)      | (0,0)          | 2022        | 2030           | \$102.83                    |
| 10125 | 0338-04-065 | MONTGOMERY | TXDOT HOUSTON DISTRICT | SH 105   | LP 336                      | FM 1484                   | RECONSTRUCT AND WIDEN FROM 2 TO 4 LANE DIVIDED  | 4.55        | (2,4)      | (0,0)          | 2023        | 2030           | \$106.17                    |
| 968   | 3538-01-035 | MONTGOMERY | TXDOT HOUSTON DISTRICT | SH 242   | NEEDHAM DR                  | FM 1314                   | WIDEN FROM 2-LANE TO 4-LANE DIVIDED   | 3.80        | (2,4)      | (0,0)          | 2019        | 2030           | \$76.20                     |
| 17104 | 3538-01-036 | MONTGOMERY | TXDOT HOUSTON DISTRICT | SH 242   | FM 1485                     | IH 69                     | WIDEN FROM 2-LANE TO 4-LANE DIVIDED RURAL ROADWAY WITH BICYCLE ACCOMMODATIONS                   | 6.70        | (2,4)      | (0,0)          | 2019        | 2030           | \$54.00                     |
| 18068 | NULL        | MONTGOMERY | HOUSTON TRANSTAR       | SH 242   | IH 45 N                     | FM 1485                   | INSTALLATION OF FIBER OPTIC CABLE ON SH 242   | 11.00       | (0,0)      | (0,0)          | 2033        | EXEMPT         | \$2.61                      |
| 967   | 3538-01-034 | MONTGOMERY | TXDOT HOUSTON DISTRICT | SH 242   | FM 1488                     | IH 45 N                   | RECONSTRUCT AND WIDEN FROM 4-LANES TO 6-LANES DIVIDED   | 4.50        | (4,6)      | (0,0)          | 2023        | 2030           | \$25.62                     |
| 17146 | 3538-01-055 | MONTGOMERY | TXDOT HOUSTON DISTRICT | SH 242   | E OF FM 1314                | W OF FM 1485              | RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES DIVIDED   | 5.00        | (2,4)      | (0,0)          | 2021        | 2030           | \$48.50                     |
| 16349 |             | MONTGOMERY | MONTGOMERY COUNTY      | SH 249   | FM 1774/FM 149 IN PINEHURST | HARRIS CL                 | WIDEN FROM 4-LANE TO 6-LANE TOLLWAY   | 3.60        | (4,6)      | (6,6)          | 2035        | 2040           | \$30.00                     |
| 17228 | 0110-03-079 | MONTGOMERY | TXDOT HOUSTON DISTRICT | SH 75    | FM 830                      | LEAGUE LINE RD            | WIDEN FROM 2 LANES TO 4 LANES DIVIDED   | 1.80        | (2,4)      | (0,0)          | 2026        | NRS            | \$16.93                     |
| 17229 | 0110-03-080 | MONTGOMERY | TXDOT HOUSTON DISTRICT | SH 75    | FM 2432                     | FM 830                    | WIDEN FROM 2 LANES TO 4 LANES DIVIDED   | 2.00        | (2,4)      | (0,0)          | 2026        | NRS            | \$30.90                     |
| 17230 | 0110-03-078 | MONTGOMERY | TXDOT HOUSTON DISTRICT | SH 75    | LEAGUE LINE ROAD            | FM 3083/TEAS NURSERY ROAD | WIDEN FROM 2 LANES TO 4 LANES DIVIDED   | 1.00        | (2,4)      | (0,0)          | 2026        | NRS            | \$17.70                     |

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| MPOID | CSJ#        | COUNTY     | SPONSOR                  | FACILITY               | FROM                 | TO    | DESCRIPTION  | LENGTH (mi) | MAIN LANES | FRONTAGE LANES | FISCAL YEAR | ANALYSIS YEAR* | TOTAL PROJECT COST (M, YOE) |
|-------|-------------|------------|--------------------------|------------------------|----------------------|-------|--|-------------|------------|----------------|-------------|----------------|-----------------------------|
| 14244 | 3510-07-005 | MONTGOMERY | TXDOT HOUSTON DISTRICT   | SH 99                  | AT IH 69 N           |       | CONSTRUCT 2 DIRECT CONNECTORS (TOLL) (EB - SB, NB - WB)  | 0.75        | (0,0)      | (0,0)          | 2025        | 2030           | \$45.20                     |
| 15592 | 3510-07-013 | MONTGOMERY | TXDOT HOUSTON DISTRICT   | SH 99                  | AT US 59 N           |       | SEG H: CONSTRUCT 4 DIRECT CONNECTORS (TOLL) (WB-NB, WB-SB, SB-EB, NB-EB)   | 0.75        | (0,0)      | (0,0)          | 2040        | 2045           | \$76.00                     |
| 18216 |             | MONTGOMERY | HIGH CAPACITY TASK FORCE | SIX PINES DR           | NEAR LAKE ROBBINS DR | NULL  | NEW TRANSIT CENTER IN VICINITY OF SIX PINES DR AND LAKE ROBBINS DR   |             | (0,0)      | (0,0)          | 2040        | 2045           | \$35.55                     |
| 16343 | 0338-11-056 | MONTGOMERY | TXDOT HOUSTON DISTRICT   | SL 336                 | FM 1314              | IH 45 | WIDEN FROM 2-LANES TO 4-LANES DIVIDED ROADWAY  | 2.11        | (2,4)      | (0,0)          | 2026        | 2030           | \$14.16                     |
| 191   |             | MONTGOMERY | MONTGOMERY COUNTY        | SORTERS RD             | FM 1314              | US 59 | WIDEN TO 4-LANE UNDIVIDED  | 5.82        | (2,4)      | (0,0)          | 2026        | 2030           | \$17.00                     |
| 11516 |             | MONTGOMERY | THE WOODLANDS TOWNSHIP   | THE WOODLANDS TOWNSHIP | VA                   | VA    | BUS ACQUISITION OR BUS FACILITIES: FY 2015   | 0.00        | (0,0)      | (0,0)          | 2019        | EXEMPT         | \$0.39                      |
| 18091 |             | MONTGOMERY | THE WOODLANDS TOWNSHIP   | THE WOODLANDS TOWNSHIP | VA                   | VA    | SAFE SCHOOL ACCESS ON KUYKENDAHL ROAD FROM CREEKSIDE GREEN DRIVE TO TIMARRON DRIVE; LAKE WOODLANDS DRIVE TO RESEARCH FOREST DRIVE (EXCLUDING BRIDGE CROSSING); HEB (3601 FM 1488) TO FM 1488; PANTHER CREEK DRIVE FROM MCCULLOUGH JUNIOR HIGH SCHOOL TO SPIRAL VINE CIRCLE; RESEARCH FOREST DRIVE FROM CATÁ€™S CRADLE DRIVE TO BEAR SPRINGS PLACE. | 1.00        | (0,0)      | (0,0)          | 2039        | EXEMPT         | \$9.50                      |
| 11512 |             | MONTGOMERY | THE WOODLANDS TOWNSHIP   | THE WOODLANDS TOWNSHIP | VA                   | VA    | CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION, CAPITAL COST OF CONTRACTING, ASSOCIATED TRANSIT IMPROVEMENTS: FY 2015  | 0.00        | (0,0)      | (0,0)          | 2020        | EXEMPT         | \$6.70                      |
| 11513 |             | MONTGOMERY | THE WOODLANDS TOWNSHIP   | THE WOODLANDS TOWNSHIP | VA                   | VA    | OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2015  | 0.00        | (0,0)      | (0,0)          | 2020        | EXEMPT         | \$0.45                      |
| 11514 |             | MONTGOMERY | THE WOODLANDS TOWNSHIP   | THE WOODLANDS TOWNSHIP | VA                   | VA    | PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2015   | 0.00        | (0,0)      | (0,0)          | 2020        | EXEMPT         | \$0.25                      |
| 11517 |             | MONTGOMERY | THE WOODLANDS TOWNSHIP   | THE WOODLANDS TOWNSHIP | VA                   | VA    | CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION, CAPITAL COST OF CONTRACTING, ASSOCIATED TRANSIT IMPROVEMENTS: FY 2016  | 0.00        | (0,0)      | (0,0)          | 2020        | EXEMPT         | \$6.70                      |
| 11518 |             | MONTGOMERY | THE WOODLANDS TOWNSHIP   | THE WOODLANDS TOWNSHIP | VA                   | VA    | OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2016  | 0.00        | (0,0)      | (0,0)          | 2021        | EXEMPT         | \$0.56                      |
| 11521 |             | MONTGOMERY | THE WOODLANDS TOWNSHIP   | THE WOODLANDS TOWNSHIP | VA                   | VA    | PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2016   | 0.00        | (0,0)      | (0,0)          | 2021        | EXEMPT         | \$0.20                      |
| 11522 |             | MONTGOMERY | THE WOODLANDS TOWNSHIP   | THE WOODLANDS TOWNSHIP | VA                   | VA    | BUS ACQUISITION AND BUS FACILITIES: FY 2016  | 0.00        | (0,0)      | (0,0)          | 2020        | EXEMPT         | \$0.30                      |

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| MPOID | CSJ# | COUNTY     | SPONSOR                | FACILITY               | FROM | TO | DESCRIPTION  | LENGTH (mi) | MAIN LANES | FRONTAGE LANES | FISCAL YEAR | ANALYSIS YEAR* | TOTAL PROJECT COST (M, YOE) |
|-------|------|------------|------------------------|------------------------|------|----|--|-------------|------------|----------------|-------------|----------------|-----------------------------|
| 11597 |      | MONTGOMERY | THE WOODLANDS TOWNSHIP | THE WOODLANDS TOWNSHIP | VA   | VA | CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION, CAPITAL COST OF CONTRACTING: FY 2017 | 0.00        | (0,0)      | (0,0)          | 2021        | EXEMPT         | \$6.07                      |
| 11660 |      | MONTGOMERY | THE WOODLANDS TOWNSHIP | THE WOODLANDS TOWNSHIP | VA   | VA | OPERATION EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2017                            | 0.00        | (0,0)      | (0,0)          | 2021        | EXEMPT         | \$1.85                      |
| 11668 |      | MONTGOMERY | THE WOODLANDS TOWNSHIP | THE WOODLANDS TOWNSHIP | VA   | VA | PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2018                             | 0.00        | (0,0)      | (0,0)          | 2021        | EXEMPT         | \$0.23                      |
| 11669 |      | MONTGOMERY | THE WOODLANDS TOWNSHIP | THE WOODLANDS TOWNSHIP | VA   | VA | CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: CAPITAL COST OF CONTRACTING: FY 2018 | 0.00        | (0,0)      | (0,0)          | 2021        | EXEMPT         | \$5.61                      |
| 11675 |      | MONTGOMERY | THE WOODLANDS TOWNSHIP | THE WOODLANDS TOWNSHIP | VA   | VA | BUS AND BUS FACILITIES: FY 2017  | 0.00        | (0,0)      | (0,0)          | 2021        | EXEMPT         | \$0.39                      |
| 11676 |      | MONTGOMERY | THE WOODLANDS TOWNSHIP | THE WOODLANDS TOWNSHIP | VA   | VA | OPERATION EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2018                            | 0.00        | (0,0)      | (0,0)          | 2021        | EXEMPT         | \$1.08                      |
| 11678 |      | MONTGOMERY | THE WOODLANDS TOWNSHIP | THE WOODLANDS TOWNSHIP | VA   | VA | BUS AND BUS FACILITIES: FY 2018  | 0.00        | (0,0)      | (0,0)          | 2021        | EXEMPT         | \$0.45                      |
| 18631 |      | MONTGOMERY | THE WOODLANDS TOWNSHIP | THE WOODLANDS TOWNSHIP | VA   | VA | PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2019                             | 0.00        | (0,0)      | (0,0)          | 2022        | EXEMPT         | \$2.50                      |
| 18632 |      | MONTGOMERY | THE WOODLANDS TOWNSHIP | THE WOODLANDS TOWNSHIP | VA   | VA | CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: CAPITAL COST OF CONTRACTING: FY 2019 | 0.00        | (0,0)      | (0,0)          | 2022        | EXEMPT         | \$6.19                      |
| 18633 |      | MONTGOMERY | THE WOODLANDS TOWNSHIP | THE WOODLANDS TOWNSHIP | VA   | VA | OPERATION EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2019                            | 0.00        | (0,0)      | (0,0)          | 2022        | EXEMPT         | \$1.25                      |
| 18634 |      | MONTGOMERY | THE WOODLANDS TOWNSHIP | THE WOODLANDS TOWNSHIP | VA   | VA | BUS ACQUISITION AND BUS FACILITIES: FY 2019  | 0.00        | (0,0)      | (0,0)          | 2022        | EXEMPT         | \$0.33                      |
| 18635 |      | MONTGOMERY | THE WOODLANDS TOWNSHIP | THE WOODLANDS TOWNSHIP | VA   | VA | PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2020                             | 0.00        | (0,0)      | (0,0)          | 2023        | EXEMPT         | \$0.49                      |
| 18636 |      | MONTGOMERY | THE WOODLANDS TOWNSHIP | THE WOODLANDS TOWNSHIP | VA   | VA | CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: CAPITAL COST OF CONTRACTING: FY 2020 | 0.00        | (0,0)      | (0,0)          | 2023        | EXEMPT         | \$6.81                      |
| 18638 |      | MONTGOMERY | THE WOODLANDS TOWNSHIP | THE WOODLANDS TOWNSHIP | VA   | VA | BUS ACQUISITION AND BUS FACILITIES: FY 2020  | 0.00        | (0,0)      | (0,0)          | 2023        | EXEMPT         | \$0.33                      |
| 18639 |      | MONTGOMERY | THE WOODLANDS TOWNSHIP | THE WOODLANDS TOWNSHIP | VA   | VA | PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2021                             | 0.00        | (0,0)      | (0,0)          | 2024        | EXEMPT         | \$0.39                      |

\*Analysis Year - NRS, EREA, and EXEMPT are exempt from conformity or are not considered regionally significant under H-GAC regional emissions analysis.

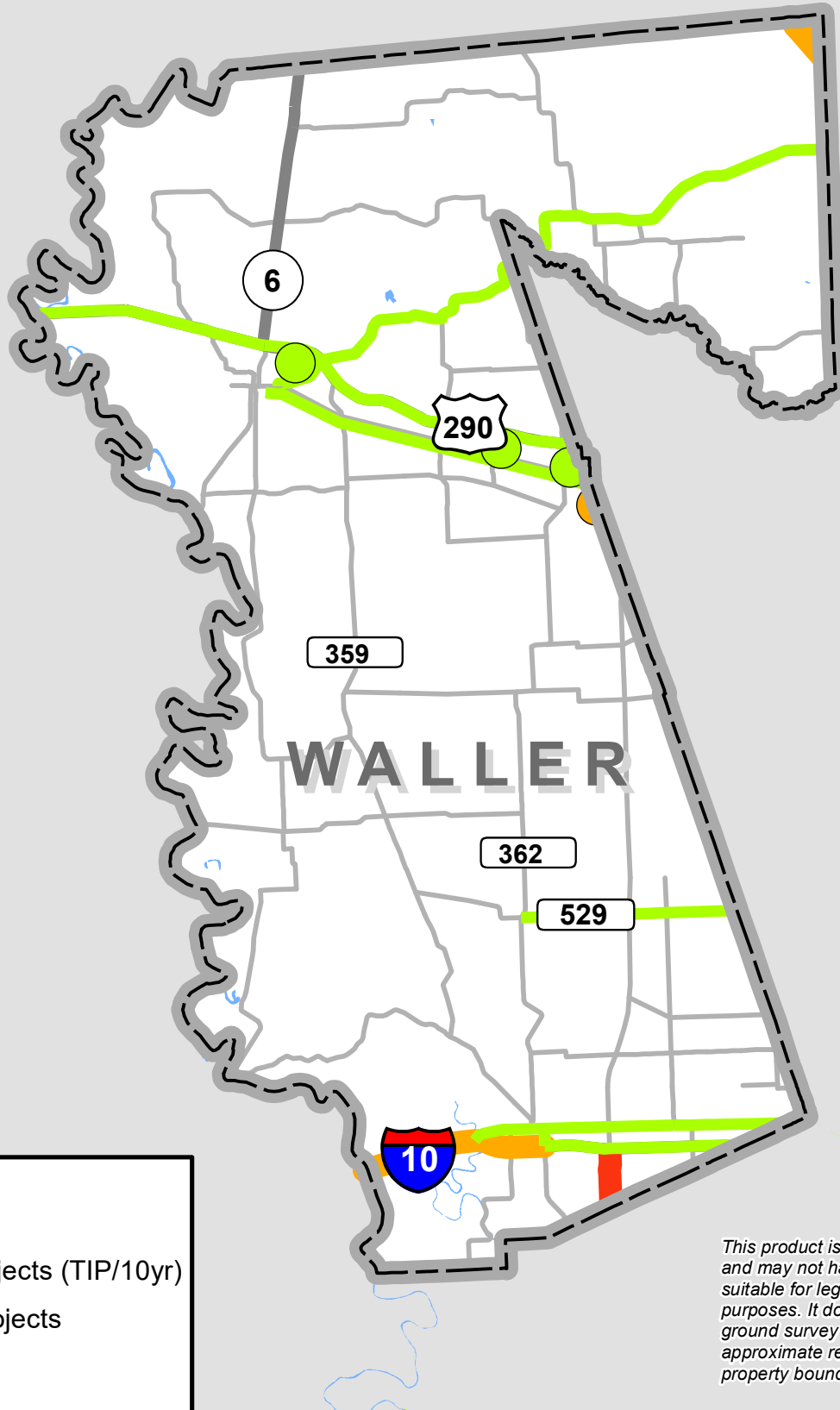
| MPOID | CSJ# | COUNTY     | SPONSOR                | FACILITY               | FROM    | TO         | DESCRIPTION  | LENGTH (mi) | MAIN LANES | FRONTAGE LANES | FISCAL YEAR | ANALYSIS YEAR* | TOTAL PROJECT COST (M, YOE) |
|-------|------|------------|------------------------|------------------------|---------|------------|--|-------------|------------|----------------|-------------|----------------|-----------------------------|
| 18640 |      | MONTGOMERY | THE WOODLANDS TOWNSHIP | THE WOODLANDS TOWNSHIP | VA      | VA         | CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: CAPITAL COST OF CONTRACTING: FY 2021 | 0.00        | (0,0)      | (0,0)          | 2024        | EXEMPT         | \$6.81                      |
| 18641 |      | MONTGOMERY | THE WOODLANDS TOWNSHIP | THE WOODLANDS TOWNSHIP | VA      | VA         | OPERATION EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2021                            | 0.00        | (0,0)      | (0,0)          | 2024        | EXEMPT         | \$1.35                      |
| 18642 |      | MONTGOMERY | THE WOODLANDS TOWNSHIP | THE WOODLANDS TOWNSHIP | VA      | VA         | BUS ACQUISITION AND BUS FACILITIES: FY 2021  | 0.00        | (0,0)      | (0,0)          | 2024        | EXEMPT         | \$0.33                      |
| 193   |      | MONTGOMERY | MONTGOMERY COUNTY      | WOODLAND HILLS DR      | FORD RD | NORTH PARK | CONSTRUCT NEW 2-LANE UNDIVIDED   | 1.94        | (0,2)      | (0,0)          | 2027        | 2030           | \$2.06                      |

\*Analysis Year - NRS, EREA, and EXEMPT are exempt from conformity or are not considered regionally significant under H-GAC regional emissions analysis.

# Waller County Projects



Updated 08/2021  
**2045 Regional Transportation  
Plan (RTP) Projects  
Waller County**



**Legend**

- Funded Projects (TIP/10yr)
- Planned Projects
- Let Projects

*This product is for informational purposes and may not have been prepared for or be suitable for legal, engineering, or surveying purposes. It does not represent an on-the-ground survey and represents only the approximate relative location of property boundaries.*

| MPOID | CSJ#        | COUNTY | SPONSOR                  | FACILITY                 | FROM                    | TO                            | DESCRIPTION   | LENGTH (mi) | MAIN LANES | FRONTAGE LANES | FISCAL YEAR | ANALYSIS YEAR* | TOTAL PROJECT COST (M, YOE) |
|-------|-------------|--------|--------------------------|--------------------------|-------------------------|-------------------------------|---|-------------|------------|----------------|-------------|----------------|-----------------------------|
| 5055  | 0912-00-580 | WALLER | CITY OF WALLER           | 1) FARR ST; 2) WALLER ST | 1) WALLER ST; 2) FM 362 | 1) S OF TAYLOR ST; 2) FARR ST | SIDEWALK AND ADA RAMP CONSTRUCTION  | 0.67        | (0,0)      | (0,0)          | 2021        | EXEMPT         | \$1.48                      |
| 18720 |             | WALLER | TXDOT HOUSTON DISTRICT   | 36A N                    | IH 10 W                 | US 290                        | CONSTRUCT FOUR-LANE DIVIDED ON NEW LOCATION   | 30.00       | (0,4)      | (0,0)          | 2040        | 2045           | \$1,400.00                  |
| 18204 |             | WALLER | HIGH CAPACITY TASK FORCE | BS 290                   | NEAR UNIVERSITY DR      | NULL                          | NEW PARK AND RIDE IN VICINITY OF BS 290 AND UNIVERSITY DR IN PRAIRIE VIEW   | 0.00        | (0,0)      | (0,0)          | 2040        | 2030           | \$52.14                     |
| 18205 |             | WALLER | HIGH CAPACITY TASK FORCE | BS 290                   | NEAR FM 362             | NULL                          | NEW PARK AND RIDE IN VICINITY OF BS 290 AND FM 362 IN WALLER  | 0.00        | (0,0)      | (0,0)          | 2040        | 2030           | \$52.14                     |
| 16164 | 0912-56-052 | WALLER | CITY OF WALLER           | DOWNTOWN CITY OF WALLER  | VA                      | VA                            | CITY OF WALLER LCI - CONSTRUCT INTERSECTION IMPROVEMENTS, SIDEWALKS, PEDESTRIAN/BICYCLE AMENITIES (LIGHTING, SIGNAGE, BENCHES, PLANTED BUFFERS, BIKE RACKS) AND CURB AND GUTTER DRAINAGE IMPROVEMENTS | 0.00        | (0,0)      | (0,0)          | 2019        | EXEMPT         | \$2.34                      |
| 16315 | 0523-04-017 | WALLER | TXDOT HOUSTON DISTRICT   | FM 1488                  | W OF JOSEPH RD          | MONTGOMERY C/L                | RECONSTRUCT AND WIDEN FROM 2-LANE TO 4-LANE DIVIDED   | 0.22        | (2,4)      | (0,0)          | 2020        | 2030           | \$2.52                      |
| 17204 | 0409-03-012 | WALLER | TXDOT HOUSTON DISTRICT   | FM 1488                  | BS 290                  | FM 1098                       | RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES DIVIDED   | 5.50        | (2,4)      | (0,0)          | 2027        | 2030           | \$44.65                     |
| 17205 | 0523-01-031 | WALLER | TXDOT HOUSTON DISTRICT   | FM 1488                  | FM 1098                 | HARRIS C/L                    | RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES DIVIDED   | 3.10        | (2,4)      | (0,0)          | 2027        | 2030           | \$7.87                      |
| 17207 | 0523-04-019 | WALLER | TXDOT HOUSTON DISTRICT   | FM 1488                  | HARRIS C/L              | W OF JOSEPH RD                | RECONSTRUCT WIDEN FROM 2 TO 4 LANES DIVIDED   | 9.80        | (2,4)      | (0,0)          | 2027        | 2030           | \$140.35                    |
| 10950 | 0543-01-054 | WALLER | TXDOT HOUSTON DISTRICT   | FM 359                   | IH 10                   | US 90                         | WIDEN FROM 2 TO 4 LANES DIVIDED   | 0.80        | (2,4)      | (0,0)          | 2025        | NRS            | \$7.75                      |
| 17211 | 1006-02-009 | WALLER | TXDOT HOUSTON DISTRICT   | FM 529                   | FM 362                  | HARRIS C/L                    | RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES   | 6.10        | (2,4)      | (0,0)          | 2029        | 2040           | \$140.00                    |
| 18203 |             | WALLER | HIGH CAPACITY TASK FORCE | HEMPSTEAD PARK AND RIDE  | NULL                    | NULL                          | NEW PARK AND RIDE IN DOWNTOWN HEMPSTEAD   | 0.00        | (0,0)      | (0,0)          | 2040        | EXEMPT         | \$26.07                     |
| 6056  |             | WALLER | TXDOT HOUSTON DISTRICT   | IH 10 W                  | FM 359                  | FORT BEND C/L                 | WIDEN FROM 6 TO 8 MAINLANES AND RECONSTRUCT BOTH 2-LANE FRONTAGE ROADS  | 5.80        | (6,10)     | (4,4)          | 2023        | 2030           | \$278.96                    |
| 17233 | 0114-11-077 | WALLER | TXDOT HOUSTON DISTRICT   | US 290                   | SH 6                    | HARRIS C/L (FM 2920/FM 362)   | WIDEN FROM 4 LANES TO 6 LANES   | 9.80        | (4,6)      | (0,0)          | 2030        | 2040           | \$133.79                    |
| 17234 | 0114-11-083 | WALLER | TXDOT HOUSTON DISTRICT   | US 290                   | WASHINGTON C/L          | SH 6                          | RECONSTRUCT AND WIDEN FROM 4 LANES TO 6 LANES   | 6.90        | (4,6)      | (0,0)          | 2030        | 2040           | \$188.64                    |
| 17235 | 0114-10-097 | WALLER | TXDOT HOUSTON DISTRICT   | US 290                   | FM 1371                 | WALLER C/L                    | *INFORMATION ONLY* RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES AND CONSTRUCT TWO 2 LANE FRONTAGE ROADS  | 3.10        | (4,6)      | (0,4)          | 2030        | 2040           | \$64.00                     |

\*Analysis Year - NRS, EREA, and EXEMPT are exempt from conformity or are not considered regionally significant under H-GAC regional emissions analysis.

| MPOID | CSJ#        | COUNTY | SPONSOR                | FACILITY | FROM    | TO                   | DESCRIPTION                     | LENGTH (mi) | MAIN LANES | FRONTAGE LANES | FISCAL YEAR | ANALYSIS YEAR* | TOTAL PROJECT COST (M, YOE) |
|-------|-------------|--------|------------------------|----------|---------|----------------------|---------------------------------|-------------|------------|----------------|-------------|----------------|-----------------------------|
| 18114 | 0271-09-026 | WALLER | TXDOT HOUSTON DISTRICT | US 90    | FM 2855 | FORT BEND C/L        | WIDEN FROM A 2 LANES TO 4 LANES | 3.40        | (2,4)      | (0,0)          | 2029        | 2040           | \$123.73                    |
| 18328 | 0271-09-025 | WALLER | TXDOT HOUSTON DISTRICT | US 90    | IH 10   | FM 2855              | WIDEN FROM A 2 LANES TO 4 LANES | 6.30        | (2,4)      | (0,0)          | 2029        | 2040           | \$57.79                     |
| 241   |             | WALLER | WALLER COUNTY          | WOODS RD | US 90   | FORT BEND/WALLER C/L | WIDEN FROM 2 TO 4 LANES         | 2.20        | (2,4)      | (0,0)          | 2024        | 2030           | \$12.33                     |

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## **Multiple Counties Projects**



| MPOID | CSJ#        | COUNTY   | SPONSOR                | FACILITY              | FROM  | TO      | DESCRIPTION  | LENGTH (mi) | MAIN LANES | FRONTAGE LANES | FISCAL YEAR | ANALYSIS YEAR* | TOTAL PROJECT COST (M, YOE) |
|-------|-------------|----------|------------------------|-----------------------|-------|---------|--|-------------|------------|----------------|-------------|----------------|-----------------------------|
| 18719 | 0912-72-544 | MULTIPLE | TXDOT HOUSTON DISTRICT | 36A S                 | SH 36 | IH 10 W | CONSTRUCT FOUR-LANE DIVIDED ON NEW LOCATION  | 36.00       | (0,4)      | (0,0)          | 2027        | 2040           | \$1,000.00                  |
| 11080 | 0912-00-554 | MULTIPLE | HOUSTON TRANSTAR       | HOUSTON TRANSTAR      | VA    | VA      | REGIONAL ITS INFRASTRUCTURE - HARDWARE/SOFTWARE, UTILITIES AND COMMUNICATIONS: FY 2019   | 0.00        | (0,0)      | (0,0)          | 2019        | EXEMPT         | \$2.00                      |
| 11081 | 0912-00-555 | MULTIPLE | HOUSTON TRANSTAR       | HOUSTON TRANSTAR      | VA    | VA      | REGIONAL ITS INFRASTRUCTURE - HARDWARE/SOFTWARE, UTILITIES AND COMMUNICATIONS: FY 2020   | 0.00        | (0,0)      | (0,0)          | 2020        | EXEMPT         | \$2.00                      |
| 17023 | 0912-00-541 | MULTIPLE | HOUSTON TRANSTAR       | HOUSTON TRANSTAR      | VA    | VA      | REGIONAL ITS INFRASTRUCTURE - HARDWARE/SOFTWARE, UTILITIES AND COMMUNICATIONS (FY 2018)  | 0.00        | (0,0)      | (0,0)          | 2020        | EXEMPT         | \$2.00                      |
| 11914 | 0912-00-556 | MULTIPLE | H-GAC                  | HOUSTON-GALVESTON TMA | VA    | VA      | REGIONAL FREEWAY INCIDENT MANAGEMENT - MOTORIST ASSISTANCE, SURVEILLANCE AND PROGRAM ADMINISTRATION (FYS 2019 & 2020)              | 0.00        | (0,0)      | (0,0)          | 2019        | EXEMPT         | \$8.00                      |
| 11916 | 0912-00-558 | MULTIPLE | H-GAC                  | HOUSTON-GALVESTON TMA | VA    | VA      | REGIONAL FREEWAY INCIDENT MANAGEMENT-TOWING (FY 2020-2022)   | 0.00        | (0,0)      | (0,0)          | 2021        | EXEMPT         | \$8.00                      |
| 12092 | 0912-00-643 | MULTIPLE | H-GAC                  | HOUSTON-GALVESTON TMA | VA    | VA      | CLEAN VEHICLES PROGRAM (ENGINE/VEHICLE REPLACEMENT, ALTERNATE FUELS, EDUCATION): FY 2021-2022                                      | 0.00        | (0,0)      | (0,0)          | 2021        | EXEMPT         | \$10.00                     |
| 14727 | 0912-00-614 | MULTIPLE | H-GAC                  | HOUSTON-GALVESTON TMA | VA    | VA      | COMMUTE SOLUTIONS PROGRAM IMPLEMENTATION (COMMUTER AND TRANSIT PILOT PROGRAM): FY 2018   | 0.00        | (0,0)      | (0,0)          | 2019        | EXEMPT         | \$5.50                      |
| 15298 |             | MULTIPLE | H-GAC                  | HOUSTON-GALVESTON TMA | VA    | VA      | H-GAC AIR QUALITY PROGRAMS (2021 - 2035)   | 0.00        | (0,0)      | (0,0)          | 2021        | EXEMPT         | \$125.00                    |
| 16088 | 0912-00-550 | MULTIPLE | H-GAC                  | HOUSTON-GALVESTON TMA | VA    | VA      | TRAVEL DEMAND MANAGEMENT, MARKETING, OUTREACH AND PUBLIC EDUCATION   | 0.00        | (0,0)      | (0,0)          | 2023        | EXEMPT         | \$1.38                      |
| 16354 |             | MULTIPLE | H-GAC                  | HOUSTON-GALVESTON TMA | VA    | VA      | DEVELOP LIBERTY COUNTY MOBILITY PLAN AND MONTGOMERY COUNTY PRECINCT 2 MOBILITY PLAN  | 0.00        | (0,0)      | (0,0)          | 2020        | EXEMPT         | \$1.15                      |
| 17124 | 0912-00-549 | MULTIPLE | H-GAC                  | HOUSTON-GALVESTON TMA | VA    | VA      | TRAVEL DEMAND MANAGEMENT, MARKETING, OUTREACH AND PUBLIC EDUCATION   | 0.00        | (0,0)      | (0,0)          | 2019        | EXEMPT         | \$4.44                      |
| 17125 |             | MULTIPLE | H-GAC                  | HOUSTON-GALVESTON TMA | VA    | VA      | TRAVEL DEMAND MANAGEMENT, MARKETING, OUTREACH AND PUBLIC EDUCATION   | 0.00        | (0,0)      | (0,0)          | 2024        | EXEMPT         | \$1.38                      |
| 17128 |             | MULTIPLE | METRO                  | HOUSTON-GALVESTON TMA | VA    | VA      | METRO STAR VANPOOL (CMAQ): FY 2017   | 0.00        | (0,0)      | (0,0)          | 2020        | EXEMPT         | \$3.60                      |
| 17135 |             | MULTIPLE | METRO                  | HOUSTON-GALVESTON TMA | VA    | VA      | REGIONAL VANPOOL PROGRAM: CMAQ FY 2019   | 0.00        | (0,0)      | (0,0)          | 2021        | EXEMPT         | \$1.25                      |
| 17138 |             | MULTIPLE | H-GAC                  | HOUSTON-GALVESTON TMA | VA    | VA      | TRAVEL DEMAND MANAGEMENT, RIDESHARING PLATFORM AND OUTREACH  | 0.00        | (0,0)      | (0,0)          | 2022        | EXEMPT         | \$2.50                      |
| 17141 |             | MULTIPLE | METRO                  | HOUSTON-GALVESTON TMA | VA    | VA      | REGIONAL VANPOOL: CMAQ FY 2020   | 0.00        | (0,0)      | (0,0)          | 2021        | EXEMPT         | \$1.25                      |
| 18004 | 0912-00-599 | MULTIPLE | H-GAC                  | HOUSTON-GALVESTON TMA | VA    | VA      | SOUTHEAST HARRIS COUNTY SUBREGIONAL STUDY; REGIONAL GOODS MOVEMENT STUDY; INTERSECTION SAFETY AUDITS; AND REGIONAL TRAVEL SURVEYS. | 0.00        | (0,0)      | (0,0)          | 2020        | EXEMPT         | \$5.10                      |
| 18163 | 0912-00-623 | MULTIPLE | METRO                  | HOUSTON-GALVESTON TMA | VA    | VA      | REGIONAL TRANSIT FARE COLLECTION SYSTEM: FY 2020   | 0.00        | (0,0)      | (0,0)          | 2021        | EXEMPT         | \$2.34                      |
| 18254 |             | MULTIPLE | H-GAC                  | HOUSTON-GALVESTON TMA | VA    | VA      | REGIONAL ITS INFRASTRUCTURE - HARDWARE/SOFTWARE, UTILITIES AND COMMUNICATIONS: FY 2021-FY 2028                                     | 0.00        | (0,0)      | (0,0)          | 2021        | EXEMPT         | \$16.00                     |

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| MPOID | CSJ#        | COUNTY   | SPONSOR | FACILITY              | FROM          | TO                 | DESCRIPTION   | LENGTH (mi) | MAIN LANES | FRONTAGE LANES | FISCAL YEAR | ANALYSIS YEAR* | TOTAL PROJECT COST (M, YOE) |
|-------|-------------|----------|---------|-----------------------|---------------|--------------------|---|-------------|------------|----------------|-------------|----------------|-----------------------------|
| 18255 |             | MULTIPLE | H-GAC   | HOUSTON-GALVESTON TMA | VA            | VA                 | REGIONAL FREEWAY INCIDENT MANAGEMENT - MOTORIST ASSISTANCE, SURVEILLANCE AND PROGRAM ADMINISTRATION (FYS 2021 - 2028) | 0.00        | (0,0)      | (0,0)          | 2021        | EXEMPT         | \$42.00                     |
| 18256 |             | MULTIPLE | H-GAC   | HOUSTON-GALVESTON TMA | VA            | VA                 | REGIONAL FREEWAY INCIDENT MANAGEMENT-TOWING (FY 2021 - 2028)  | 0.00        | (0,0)      | (0,0)          | 2021        | EXEMPT         | \$84.00                     |
| 18257 |             | MULTIPLE | H-GAC   | HOUSTON-GALVESTON TMA | VA            | VA                 | CLEAN VEHICLES PROGRAM (ENGINE/VEHICLE REPLACEMENT, ALTERNATE FUELS, EDUCATION): FY 2023 - 2028                       | 0.00        | (0,0)      | (0,0)          | 2021        | EXEMPT         | \$42.00                     |
| 18258 |             | MULTIPLE | H-GAC   | HOUSTON-GALVESTON TMA | VA            | VA                 | COMMUTE SOLUTIONS PROGRAM IMPLEMENTATION (COMMUTER AND TRANSIT PILOT PROGRAM): FY 2020-2028                           | 0.00        | (0,0)      | (0,0)          | 2021        | EXEMPT         | \$39.00                     |
| 18260 | 0912-00-622 | MULTIPLE | H-GAC   | HOUSTON-GALVESTON TMA | VA            | VA                 | REGIONAL TRANSIT FARE COLLECTION SYSTEM (FY 2023-2026)  | 0.00        | (0,0)      | (0,0)          | 2025        | EXEMPT         | \$20.00                     |
| 18359 |             | MULTIPLE | METRO   | HOUSTON-GALVESTON TMA | VA            | VA                 | REGIONAL VANPOOL PROGRAM: STBG FY 2025-2030   | 0.00        | (0,0)      | (0,0)          | 2025        | EXEMPT         | \$22.50                     |
| 18361 | 0912-00-645 | MULTIPLE | METRO   | HOUSTON-GALVESTON TMA | VA            | VA                 | REGIONAL VANPOOL PROGRAM: CMAQ FY 2021  | 0.00        | (0,0)      | (0,0)          | 2021        | EXEMPT         | \$1.25                      |
| 18362 |             | MULTIPLE | METRO   | HOUSTON-GALVESTON TMA | VA            | VA                 | REGIONAL VANPOOL PROGRAM: CMAQ FY 2022  | 0.00        | (0,0)      | (0,0)          | 2022        | EXEMPT         | \$1.25                      |
| 18363 |             | MULTIPLE | METRO   | HOUSTON-GALVESTON TMA | VA            | VA                 | REGIONAL VANPOOL PROGRAM: CMAQ FY 2023  | 0.00        | (0,0)      | (0,0)          | 2023        | EXEMPT         | \$1.25                      |
| 18364 |             | MULTIPLE | METRO   | HOUSTON-GALVESTON TMA | VA            | VA                 | REGIONAL VANPOOL PROGRAM: CMAQ FY 2024  | 0.00        | (0,0)      | (0,0)          | 2024        | EXEMPT         | \$1.25                      |
| 18365 |             | MULTIPLE | METRO   | HOUSTON-GALVESTON TMA | VA            | VA                 | REGIONAL VANPOOL: STBG FY 2021  | 0.00        | (0,0)      | (0,0)          | 2021        | EXEMPT         | \$3.75                      |
| 18603 | 0912-00-596 | MULTIPLE | H-GAC   | HOUSTON-GALVESTON TMA | VA            | VA                 | CONDUCT 9 LIVABLE CENTER STUDIES  | 0.00        | (0,0)      | (0,0)          | 2019        | EXEMPT         | \$2.08                      |
| 18604 | 0912-00-624 | MULTIPLE | H-GAC   | HOUSTON-GALVESTON TMA | VA            | VA                 | CONDUCT LIVABLE CENTERS STUDIES: CYCLE 6  | 0.00        | (0,0)      | (0,0)          | 2021        | EXEMPT         | \$1.98                      |
| 18607 |             | MULTIPLE | H-GAC   | HOUSTON-GALVESTON TMA | VA            | VA                 | TRAVEL DEMAND MANAGEMENT, MARKETING, OUTREACH AND PUBLIC EDUCATION: FY 2024   | 0.00        | (0,0)      | (0,0)          | 2025        | EXEMPT         | \$1.38                      |
| 18618 |             | MULTIPLE | H-GAC   | HOUSTON-GALVESTON TMA | VA            | VA                 | HIGH CAPACITY TRANSIT FEASIBILITY STUDY   | 0.00        | (0,0)      | (0,0)          | 2025        | EXEMPT         | \$2.50                      |
| 18758 |             | MULTIPLE | H-GAC   | HOUSTON-GALVESTON TMA | VA            | VA                 | MULTIMODAL NETWORK CONNECTIVITY PILOT STUDIES   | 0.00        | (0,0)      | (0,0)          | 2019        | EXEMPT         | \$0.13                      |
| 18185 |             | MULTIPLE | METRO   | IH 45 S               | NASA 1 BYPASS | S OF SH 146        | CONSTRUCT TWO-WAY DIAMOND LANES   | 24.50       | (8,10)     | (4,4)          | 2028        | 2030           | \$667.72                    |
| 18188 |             | MULTIPLE | METRO   | IH 69 S               | SP 527        | WEST BELLFORT BLVD | CONVERSION OF EXISTING 1-LANE REVERSIBLE HOV LANE TO 2-LANES (ONE LANE IN EACH DIRECTION) HOV FACILITY                | 14.00       | (11,12)    | (6,6)          | 2025        | 2030           | \$89.95                     |
| 11716 | 0912-00-546 | MULTIPLE | METRO   | METRO SERVICE AREA    | VA            | VA                 | METRO STAR VANPOOL (STBG): FY 2019  | 0.00        | (0,0)      | (0,0)          | 2020        | EXEMPT         | \$3.75                      |
| 11717 | 0912-00-547 | MULTIPLE | METRO   | METRO SERVICE AREA    | VA            | VA                 | METRO STAR VANPOOL (CMAQ): FY 2018  | 0.00        | (0,0)      | (0,0)          | 2020        | EXEMPT         | \$2.40                      |
| 15310 |             | MULTIPLE | METRO   | METRO SERVICE AREA    | VA            | VA                 | REGIONAL VANPOOL PROGRAM: FY 2025-2030  | 0.00        | (0,0)      | (0,0)          | 2025        | EXEMPT         | \$30.00                     |
| 15311 |             | MULTIPLE | METRO   | METRO SERVICE AREA    | VA            | VA                 | REGIONAL VANPOOL PROGRAM: FY 2031-2045  | 0.00        | (0,0)      | (0,0)          | 2021        | EXEMPT         | \$70.00                     |

\*Analysis Year - NRS, EREA, and EXEMPT are exempt from conformity or are not considered regionally significant under H-GAC regional emissions analysis.

| MPOID | CSJ#        | COUNTY   | SPONSOR                                | FACILITY                                | FROM            | TO                       | DESCRIPTION  | LENGTH (mi) | MAIN LANES | FRONTAGE LANES | FISCAL YEAR | ANALYSIS YEAR* | TOTAL PROJECT COST (M, YOE) |
|-------|-------------|----------|--|---|-----------------|--------------------------|--|-------------|------------|----------------|-------------|----------------|-----------------------------|
| 17061 | 0051-02-101 | MULTIPLE | CITY OF WEBSTER                        | SH 3                                    | RICHEY ST S     | FM 518                   | MILL AND ASPHALT OVERLAY OF SHOULDERS, SHOULDER WIDENING, PAVEMENT MARKINGS, STRIPING AND SIGNAGE FOR BIKE FACILITY  | 14.10       | (0,0)      | (0,0)          | 2019        | EXEMPT         | \$10.50                     |
| 18637 |             | MULTIPLE | THE WOODLANDS TOWNSHIP                 | THE WOODLANDS TOWNSHIP                  | VA              | VA                       | OPERATION EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2020  | 0.00        | (0,0)      | (0,0)          | 2023        | EXEMPT         | \$1.35                      |
| 17154 |             | MULTIPLE | TEXAS CENTRAL HIGH-SPEED TRAIN         | TEXAS CENTRAL HIGH-SPEED TRAIN CORRIDOR | WALLER C/L      | NORTHWEST TRANSIT CENTER | CONSTRUCT HIGH-SPEED PASSENGER TRAIN SYSTEM WITH PARALLEL, GRADE SEPARATED, UNIDIRECTIONAL TRACKS WITH OVER 50% ON VIADUCT AND THE REMAINING ON EMBANKMENT | 44.00       | N/A        | N/A            | 2023        | 2035           | \$3,300.00                  |
| 18012 | 0912-00-617 | MULTIPLE | FORT BEND COUNTY PUBLIC TRANSPORTATION | VA                                      | UNIVERSITY BLVD | DOWNTOWN HOUSTON         | PURCHASE 28 NEW COMMUTER BUSES FOR NEW SERVICE FROM FBC TO DOWNTOWN HOUSTON  | 24.00       | (0,0)      | (0,0)          | 2020        | EXEMPT         | \$4.50                      |
| 15303 |             | MULTIPLE | UNSPONSORED                            | HOUSTON-GALVESTON TMA                   | VA              | VA                       | AGGREGATE DEBT SERVICE (ROADWAY)   | 0.00        | n/a        | n/a            | 2019        | n/a            | \$5,017.94                  |
| 18410 |             | MULTIPLE | UNSPONSORED                            | HOUSTON-GALVESTON TMA                   | VA              | VA                       | OTHER ROADWAY SYSTEM PRESERVATION/REHABILITATION (FY 2019-FY 2028)   | 0.00        | n/a        | n/a            | 2019        | n/a            | \$1,239.12                  |
| 18411 |             | MULTIPLE | UNSPONSORED                            | HOUSTON-GALVESTON TMA                   | VA              | VA                       | OTHER ROADWAY SYSTEM PRESERVATION/REHABILITATION (FY 2028-FY 2045)   | 0.00        | n/a        | n/a            | 2019        | n/a            | \$16,706.05                 |
| 18412 |             | MULTIPLE | UNSPONSORED                            | HOUSTON-GALVESTON TMA                   | VA              | VA                       | REGIONAL AGGREGATE ROADWAY ADMINISTRATION EXPENDITURES: FY 2019-2045   | 0.00        | n/a        | n/a            | 2019        | n/a            | \$6,000.00                  |

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**Projects Outside of TMA  
for  
Information Only**

| MPOID | CSJ#        | COUNTY      | SPONSOR                | FACILITY | FROM           | TO             | DESCRIPTION   | LENGTH (mi) | MAIN LANES | FRONTAGE LANES | FISCAL YEAR | ANALYSIS YEAR*   | TOTAL PROJECT COST (M, YOE) |
|-------|-------------|-------------|------------------------|----------|----------------|----------------|---|-------------|------------|----------------|-------------|------------------|-----------------------------|
| 17216 | 0271-02-049 | AUSTIN      | TXDOT HOUSTON DISTRICT | IH 10 W  | COLORADO C/L   | FM 3538        | *INFORMATION ONLY* WIDEN FROM 4 TO 6 LANES  | 6.8         | (4,6)      | (4,4)          | 2023        | INFORMATION ONLY | \$194.75                    |
| 17217 | 0271-01-080 | AUSTIN      | TXDOT HOUSTON DISTRICT | IH 10 W  | FM 2761        | AUSTIN C/L     | *INFORMATION ONLY* RECONSTRUCT 6 LANES AND WIDEN TO ADD 2 MANAGED LANES AND 2 GENERAL PURPOSE LANES | 1.9         | (4,6)      | (4,4)          | 2023        | INFORMATION ONLY | \$40.55                     |
| 16326 | 0271-03-061 | AUSTIN      | TXDOT HOUSTON DISTRICT | IH 10 W  | SH 36          | KERSTEN RD     | *INFORMATION ONLY* WIDEN FROM 4 TO 6 LANES  | 0.8         | (4,6)      | (4,4)          | 2019        | INFORMATION ONLY | \$19.56                     |
| 7705  | 0338-06-011 | SAN JACINTO | TXDOT HOUSTON DISTRICT | SH 105   | MONTGOMERY C/L | MONTGOMERY C/L | *INFORMATION ONLY* WIDEN FROM 2 TO 4 LANE DIVIDED   | 0.97        | (2,4)      | (0,0)          | 2022        | INFORMATION ONLY | \$12.86                     |
| 18251 | 0187-04-033 | AUSTIN      | TXDOT HOUSTON DISTRICT | SH 36    | FM 1952        | FORT BEND C/L  | *INFORMATION ONLY* RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES DIVIDED                                  | 1.8         | (2,4)      | (0,0)          | 2024        | INFORMATION ONLY | \$12.10                     |
| 17235 | 0114-10-097 | WASINGTON   | TXDOT HOUSTON DISTRICT | US 290   | FM 1371        | WALLER C/L     | *INFORMATION ONLY* RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES AND CONSTRUCT TWO 2 LANE FRONTAGE ROADS  | 3.1         | (4,6)      | (0,4)          | 2028        | INFORMATION ONLY | \$64.00                     |

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