# APPENDIX 3/D 2045 RTP FISCALLY CONSTRAINED PROJECTS LIST BY COUNTY

#### **Appendix D: Fiscal Constraint**

"Fiscal constraint" is a planning tool the 2045 RTP utilizes to balance recommendations with reasonably expected revenues. The Transportation Policy Council (TPC) regularly updates the RTP in order to ensure the latest assumptions regarding available funding are included. The 2045 RTP limits the estimated cost of all recommendations to an estimate of total future funding available to implement those recommendations.

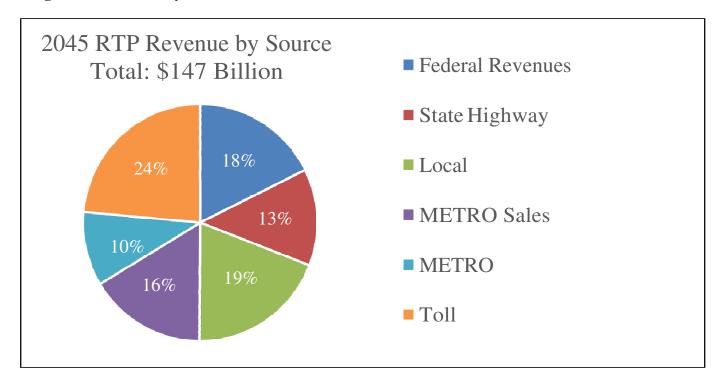
H-G AC developed a financial model to estimate both expenditures and revenues through the year 2045 in order to calculate fiscal constraint for the 2045 RTP. Based on the latest planning assumptions, the 2045 RTP estimates—in "nominal" dollars—approximately \$141 billion worth of recommended investment (or "expenditures") in this region by 2045, which is less than the approximately \$147 billion worth of total revenues available for the recommended improvements. Year-of-expenditure-value dollars are included in this Appendix in order to conform to more official expectations and certain regulatory requirements.

#### Revenues

Revenues estimated for the 2045 RTP, a total of approximately \$147 billion, includes different levels of funding sources: federal, state, and local. The estimate is based on growth in the main drivers of revenue sources, such as population, GDP, interest rates, and consumption of gasoline. These projections are then applied to financial reports from project-sponsoring agencies such as municipalities, counties, transit agencies, and toll road authorities. Utilizing an agency's financial information allows for the integration of current fare or toll rate change policies and conforms the estimate to a more realistic scenario.

Federally, the main source of funding is the Highway Trust Fund—supported mostly by the federal gas tax, currently set at 18.4 cents per gallon of gasoline sold. The model includes the latest congressional action regarding the Highway Trust Fund, and assumes, in general, that the federal government will transfer whatever money is necessary in the future to avoid defaulting on both current obligations and future levels of needed funding. Additionally, USDOT provides competitive grant opportunities every year through discretionary grant programs, 2045 RTP assumes the H- GAC TMA region will receive up to \$ 12 Billion through the life of the plan. At the State level, the main source of funding is the State Highway Trust Fund (supported mainly by a tax on gasoline at 20 cents per gallon sold), and two voter-approved constitutional amendments—Proposition 1 and Proposition 7.

**Figure 1: Revenues by Source** 



The Texas Legislature increased state-level revenues by significant amounts. Firstly, they passed (and voters later approved) Proposition 1, which dedicated a certain percentage of the state oil and gas severance tax to the State Highway Fund for use on publicly owned non-tolled roadways.

The following legislative session, the Legislature followed up on this action by passing (for later voter approval) Proposition 7, a similar constitutional amendment which dedicated a certain percentage of states sales and motor vehicle rental/purchase tax to the State Highway Fund— also for use strictly on public owned non-tolled roadways. Additionally, the Legislature ended an historical diversion of State Highway Fund revenue for various non-transportation needs. The 2045 RTP assumed the total increase of these three changes to be around \$20 billion.

Locally, revenues are estimated based on future capacity of any certain local agency (including municipalities, counties, transit agencies, toll road authorities, and other qualified public entities) to invest in regional transportation by providing a local match, or share thereof, in sponsorship of the recommended programs or corridors presented in the 2045 RTP. The estimate includes all current and planned sources of revenue from tolled and transit projects, as well as assumptions the current revenue-sharing agreements among planning partners will continue through the life of the RTP.

| Examples of Vari | ious Revenue Sources      |                 |
|------------------|---------------------------|-----------------|
| Federal          | State                     | Local           |
| Motor Fuel Tax   | Federal Reimbursements    | METRO Farebox   |
| Transfers        | Motor Fuel Tax            | METRO Sales Tax |
| from General     | Lubricant Tax             | HOT Lanes       |
| Fund             | Title Fees                | Local           |
|                  |                           | government      |
|                  |                           | investment      |
|                  |                           | income          |
|                  | Commercial Transportation | Bond interest   |
|                  | Fees                      |                 |
|                  | Oversize/Overweight       | Transfers       |
|                  | Permit Fees               | Property taxes  |
|                  |                           | Toll receipts   |

This estimate does not include new sources of funding which would technically require legislative action or local voter approval for, such as a future VMT-based fee or the adoption of "local option" dedicated taxes or fees.

The state and federal motor fuels tax source is disproportionately affected by the average miles-per-gallon rating of the single occupant private vehicles in Texas—a figure that has been rapidly developing. The average fuel efficiency of the Texas personal vehicle fleet is forecast to increase from its current level of about 21 MPG to about 29 in 2045. Extensive calculation is included in the revenue estimate model to account for this profound and widespread change and its effects on future available transportation investment funds.

#### **Expenditures**

In addition to estimating revenues, the 2045 RTP estimates project expenditures, or the total costs associated with implementing the recommendations in the plan. This estimate of about \$141 billion includes assumptions for the cost of maintenance and operations of current and future facilities. The expenditure estimate is calculated as a sum of total costs associated with implementing the recommendations in the plan.

This includes basic project characteristics, the duration of construction time, and relevant contingency costs.

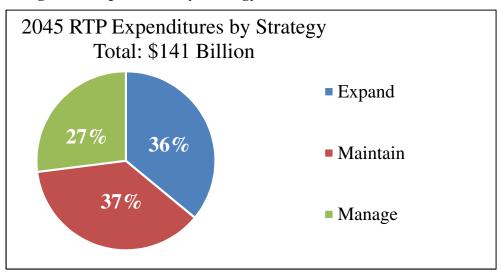


Figure 2: Expenditure by Strategy

The expenditure estimate is depicted according to Strategy in the 2045 RTP, in order to link the particular investments with the goals for the region. Most of the recommended expenditures, approximately 64% or \$84 billion, are dedicated to the current transportation system's preservation and efficient operation. Only about 34 cents of every investment dollar is available for adding capacity to the transportation system, whether roads, rail, transit, or active transportation modes.

#### **US 290 Revised Lane Configuration**

This conformity determination reflects a revised interim lane configuration for US 290 between IH 610 and SH 99 (Grand Parkway). The revised lane configuration is necessary due to engineering-related design issues and changes in the funding and operational agreements between the Texas Department of Transportation (TxDOT) and Harris County.

Compared to the previous interim lane configuration the US 290 reconstruction and widening projects will include one additional general-purpose lane in each direction from IH 610 to SH 6 and will also include a one-lane reversible High Occupancy Vehicle/Toll (HOV/HOT) lane in the center of the main lanes between IH 610 and SH 99 (Grand Parkway).

The following table summarizes the changes to the US 290 lane configuration:

| Limits         | Lane Type                           | Previous Interim<br>Configuration | Revised Interim<br>Configuration |
|----------------|-------------------------------------|-----------------------------------|----------------------------------|
|                | Inbound General-Purpose Main lanes  | 4                                 | 5                                |
| IH 610 to SH 6 | Outbound General-Purpose Main lanes | 4                                 | 5                                |
|                | Reversible Managed Lanes (HOV/HOT)  | 3                                 | 1                                |
|                | Inbound General-Purpose Main lanes  | 4                                 | 4                                |
| SH 6 to SH 99  | Outbound General-Purpose Main lanes | 4                                 | 4                                |
|                | Reversible Managed Lanes (HOV/HOT)  | 2                                 | 1                                |

Reconstruction of US 290 is complete, and all segments were open to traffic in 2019. Because construction of the affected US 290 projects began before the planning period covered by the current metropolitan transportation plan (2045 RTP) and transportation improvement program (2019-2022 TIP), the interim reconstruction projects are not listed in this appendix.

Please note, this revised interim lane configuration does not alter the ultimate improvements proposed for the corridor, which include construction of a 4-lane managed lane roadway along Hempstead Rd to accommodate high-occupancy and toll users. Implementation of the ultimate project scope, as documented in the Final Environmental Impact Statement (FEIS) and Record of Decision (ROD), continues to be proposed within the 2045 RTP and is anticipated to be open to traffic by the 2035 milestone year.

H-GAC has consulted with TxDOT, METRO and Harris County regarding these changes, and the latest available design schematics have been used to code the travel demand model.

More information regarding US 290 projects and the revised lane configuration can be found online at <a href="https://www.my290.com">www.my290.com</a>.

#### Regionally Significant Projects Definition

#### Regionally Significant Roadway Projects

Projects on regionally significant roadways will be treated as Non-exempt projects <sup>1</sup> if they:

- a) Provide additional through traffic lanes greater than 1 mile in length;
- b) Construct a bypass to a principal arterial/interstate along on a new alignment;
- c) Add or extend freeway auxiliary/weaving lanes from one interchange to a point beyond the next interchange;
- d) Construct a new interchange that provides access from or allows movement between facilities that was not previously possible; and/or
- e) Remove an existing interchange and result in the elimination of access from or movement between facilities which previously existed;

#### Regionally significant roadways are limited to:

- 1. All freeways, tollways and other highways classified as principal arterial or higher; and
- 2. As identified in the conformity document, select highways currently designated as minor arterials that serve significant interregional and intraregional travel, and connect rural population centers not already served by a principal arterial, or connect with intermodal transportation terminals not already served by a principal arterial.

#### Regionally Significant Transit Projects

Any transit facility within an exclusive right-of-way ("fixed guideway") that offers an alternative to regional highway travel including light rail, commuter rail, bus rapid transit, and barrier separated HOV lanes will be considered regionally significant.

#### Other Projects

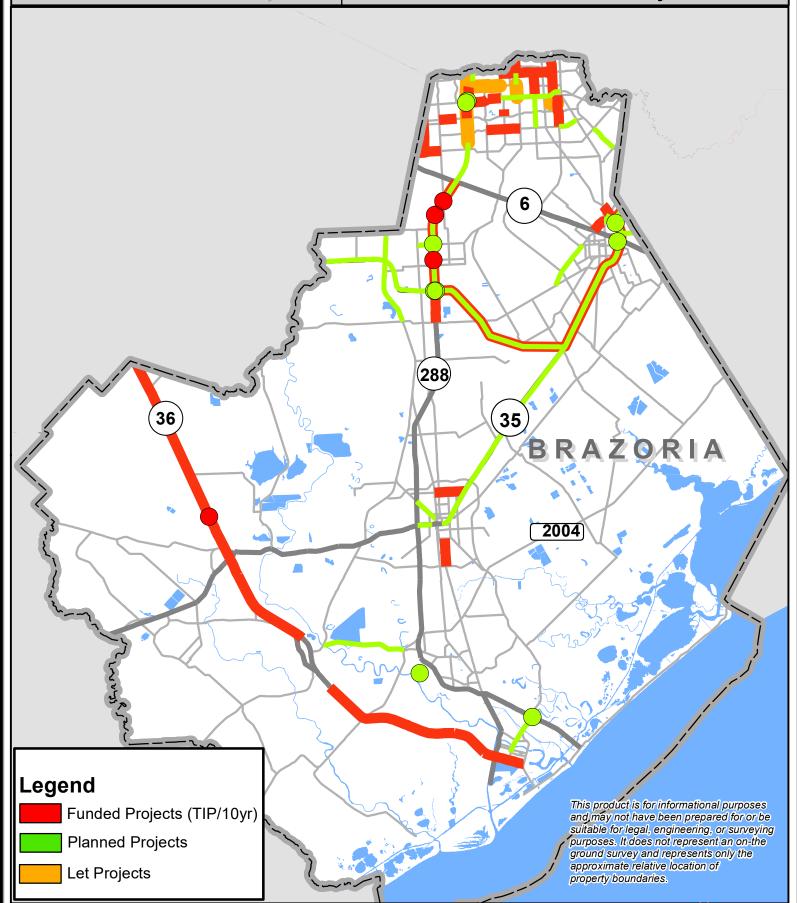
The regional significance of non-exempt projects not addressed in the above statements will be decided on a case-by-case basis through the interagency consultation process. The consultation will occur before taking the plan to TPC (either plan or TIP revision), and prior to the environmental determination.

<sup>&</sup>lt;sup>1</sup>Non-exempt projects include all projects that are not identified under 40 CFR § 93.126 and 40 CFR § 93.127 as exempt or exempt from regional emissions analysis.

## **Brazoria County Projects**



## 2045 Regional Transportation Plan (RTP) Projects Brazoria County



| MPOID | CSJ#        | COUNTY   | SPONSOR             | FACILITY          | FROM                             | то              | DESCRIPTION   | LENGTH<br>(mi) | MAIN<br>LANES | FRONTAGE<br>LANES | FISCAL<br>YEAR | ANALYSIS<br>YEAR* | TOTAL PROJECT<br>COST (M, YOE) |
|-------|-------------|----------|---------------------|-------------------|----------------------------------|-----------------|---|----------------|---------------|-------------------|----------------|-------------------|--------------------------------|
| 10583 |             | BRAZORIA | CITY OF ALVIN       | 7TH ST            | FM 528                           | ADOUE ST        | RECONSTRUCT AND EXTEND 2 LANE ROADWAY WITH 2 THROUGH LANES AND A CONTINUOUS CLTL  | 1.20           | (2,2)         | (0,0)             | 2027           | NRS               | \$5.88                         |
| 7860  |             | BRAZORIA | PORT OF<br>FREEPORT | 5TH ST E          | TERMINAL ST                      | PORT RD         | ENTRANCE ROAD WITH 2 16 FOOT LANES WITH 8 FOOT PAVED SHOULDERS; RECONSTRUCT INTERSECTION OF 5TH ST E AND TERMINAL ST; RECONSTRUCTION A PORTION OF PORT RD AT INTERSECTION | 0.20           | (2,2)         | (0,0)             | 2025           | EXEMPT            | \$1.10                         |
| 18134 |             | BRAZORIA | CITY OF<br>PEARLAND | BAILEY RD         | VETERANS DR                      | MAIN ST (SH 35) | WIDEN FROM 2 TO 4 LANES DIVIDED ROADWAY WITH IMPROVED DRAINAGE  | 1.23           | (2,4)         | (0,0)             | 2022           | NRS               | \$24.43                        |
| 17117 | 0912-31-318 | BRAZORIA | CITY OF<br>PEARLAND | CITY OF PEARLAND  | VA                               | VA              | CONSTRUCT SIDEWALKS, INTERSECTION, AND SIGNAGE IMPROVEMENTS IN VICINITY OF CARLESTON ELEMENTARY, COCKRELL ELEMENTARY AND PEARLAND JUNIOR HIGH (SAFE ROUTES TO SCHOOL)     | 0.80           | (0,0)         | (0,0)             | 2022           | EXEMPT            | \$4.25                         |
| 7127  | 0912-00-560 | BRAZORIA | CITY OF<br>PEARLAND | CLEAR CREEK TRAIL | UH CLEAR LAKE<br>PEARLAND CAMPUS | N OF HUGHES RD  | ENGINEERING FOR CONSTRUCTION OF 10 FT MULTIUSE TRAIL  | 2.00           | (0,0)         | (0,0)             | 2023           | EXEMPT            | \$10.63                        |
| 7641  | 0912-00-560 | BRAZORIA | CITY OF<br>PEARLAND | CLEAR CREEK TRAIL | UH CLEAR LAKE<br>PEARLAND CAMPUS | N OF HUGHES RD  | CONSTRUCT 10-FOOT MULTI USE TRAIL   | 2.00           | (0,0)         | (0,0)             | 2023           | EXEMPT            | \$10.63                        |
| 17033 | 0912-31-303 | BRAZORIA | BRAZORIA<br>COUNTY  | CR 101            | CR 90                            | FM 1128         | RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES WITH RAISED MEDIAN, SIDEWALKS AND DRAINAGE IMPROVEMENTS   | 2.20           | (2,4)         | (0,0)             | 2019           | NRS               | \$22.07                        |
| 669   |             | BRAZORIA | BRAZORIA<br>COUNTY  | CR 129            | SH 35                            | GALVESTON C/L   | RECONSTRUCT AND WIDEN 2 TO 4-LANE DIVIDED RURAL SECTION   | 2.30           | (2,4)         | (0,0)             | 2027           | NRS               | \$3.30                         |
| 10582 |             | BRAZORIA | CITY OF ALVIN       | CR 181            | SH 6                             | CR 179          | RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES   | 3.00           | (2,4)         | (0,0)             | 2025           | NRS               | \$6.82                         |
| 10581 |             | BRAZORIA | CITY OF ALVIN       | CR 185            | SH 6                             | SH 35           | RECONSTRUCT AND WIDEN 2 LANE RURAL WITH SHOULDERS; AND NEW SECTION 2 LANE RURAL   | 7.50           | (0,2)         | (0,0)             | 2027           | NRS               | \$12.00                        |
| 674   |             | BRAZORIA | BRAZORIA<br>COUNTY  | CR 220            | FM 521                           | SH 288          | CONSTRUCT 4 LANE ROADWAY  | 4.50           | (0,4)         | (0,0)             | 2027           | NRS               | \$22.00                        |
| 15315 |             | BRAZORIA | BRAZORIA<br>COUNTY  | CR 220            | SH 288                           | FM 523          | WIDEN EXISTING ROADWAY TO 4 LANES (PHASE 2)   | 3.80           | (2,4)         | (0,0)             | 2028           | NRS               | \$10.21                        |
| 18132 |             | BRAZORIA | BRAZORIA<br>COUNTY  | CR 44             | SH 288                           | LP 274          | WIDEN FROM 2 LANE TO 4 LANE DIVIDED ROADWAY WITH RAISED MEDIANS, CURB AND GUTTERS, SIDEWALKS, TRAFFIC SIGNALS AND STORM SEWERS  | 1.50           | (2,4)         | (0,0)             | 2041           | NRS               | \$187.96                       |
| 12402 |             | BRAZORIA | BRAZORIA<br>COUNTY  | CR 58             | SH 288                           | FM 1128         | WIDEN FROM 2 TO 4 LANES   | 3.38           | (2,4)         | (0,0)             | 2025           | NRS               | \$34.75                        |
| 17108 | 0912-31-304 | BRAZORIA | BRAZORIA<br>COUNTY  | CR 58             | SAVANNAH<br>DEVELOPMENT          | CR 48           | ROW FOR RECONSTRUCTION AND WIDENING TO 4-LANE DIVIDED CONCRETE BLVD WITH RAISED MEDIANS AND CURB AND GUTTERS.   | 1.50           | (2,4)         | (0,0)             | 2021           | NRS               | \$7.37                         |
| 17109 | 0912-31-304 | BRAZORIA | BRAZORIA<br>COUNTY  | CR 58             | SAVANNAH<br>DEVELOPMENT          | CR 48           | RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES DIVIDED CONCRETE BLVD WITH RAISED MEDIANS AND CURB AND GUTTERS  | 1.50           | (2,4)         | (0,0)             | 2024           | NRS               | \$7.37                         |
| 12760 | 0912-31-305 | BRAZORIA | BRAZORIA<br>COUNTY  | CR 59             | CR 48                            | KIRBY DR        | RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES DIVIDED.  | 1.79           | (2,4)         | (0,0)             | 2023           | NRS               | \$10.50                        |
| 17106 | 0912-31-305 | BRAZORIA | BRAZORIA<br>COUNTY  | CR 59             | CR 48                            | KIRBY DR        | ROW FOR RENCONSTRUCT AND WIDEN TO 4-LANE DIVIDED CONCRETE BLVD WITH RAISED MEDIANS AND CURB AND GUTTERS.  | 1.00           | (2,4)         | (0,0)             | 2020           | NRS               | \$10.50                        |

| MPOID | CSJ#        | COUNTY   | SPONSOR                        | FACILITY                                       | FROM            | то                          | DESCRIPTION  | LENGTH<br>(mi) | MAIN<br>LANES | FRONTAGE<br>LANES | FISCAL<br>YEAR | ANALYSIS<br>YEAR* | TOTAL PROJECT<br>COST (M, YOE) |
|-------|-------------|----------|--------------------------------|--|-----------------|-----------------------------|--|----------------|---------------|-------------------|----------------|-------------------|--------------------------------|
| 18138 |             | BRAZORIA | BRAZORIA<br>COUNTY             | CR 64  | CR 48           | SH 288                      | WIDEN FROM 2 LANE TO 4 LANE DIVIDED ROADWAY WITH RAISED MEDIANS, CURB AND GUTTERS, SIDEWALKS, STORM SEWERS, DETENTION AND BRIDGE | 1.00           | (2,4)         | (0,0)             | 2042           | 2045              | \$26.20                        |
| 11633 |             | BRAZORIA | CITY OF<br>PEARLAND            | CULLEN BLVD                                    | SOUTHFORK DR    | BAILEY RD                   | WIDEN FROM 2 TO 4 LANES DIVIDED  | 0.83           | (2,4)         | (0,0)             | 2027           | NRS               | \$9.45                         |
| 18505 | 0587-01-067 | BRAZORIA | TXDOT HOUSTON<br>DISTRICT      | FM 1495  | FM 523          | N OF BRAZOS RIVER<br>BRIDGE | WIDEN FROM 2 TO 4 LANES  | 1.10           | (2,4)         | (0,0)             | 2026           | NRS               | \$10.00                        |
| 16320 | 1002-01-006 | BRAZORIA | TXDOT HOUSTON<br>DISTRICT      | FM 517   | GALVESTON C/L   | SH 35                       | RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES  | 1.04           | (2,4)         | (0,0)             | 2025           | NRS               | \$18.12                        |
| 10132 | 3416-01-012 | BRAZORIA | TXDOT HOUSTON<br>DISTRICT      | FM 518   | SH 288          | FM 865                      | RECONSTRUCT AND WIDEN FROM 4 AND 6 LANES TO 6 LANES DIVIDED  | 2.20           | (4,6)         | (0,0)             | 2025           | 2030              | \$51.08                        |
| 10133 | 0976-02-086 | BRAZORIA | TXDOT HOUSTON<br>DISTRICT      | FM 518   | FM 865          | SH 35                       | WIDEN FROM 4 LANE TO 6 LANE  | 3.96           | (4,6)         | (0,0)             | 2025           | 2030              | \$76.38                        |
| 18502 | 0111-04-037 | BRAZORIA | TXDOT HOUSTON<br>DISTRICT      | FM 521   | FM 1462         | FORT BEND C/L               | WIDEN FROM 2 LANES TO 4 LANES DIVIDED  | 6.16           | (2,4)         | (0,0)             | 2028           | NRS               | \$57.90                        |
| 512   | 1003-01-061 | BRAZORIA | TXDOT HOUSTON<br>DISTRICT      | FM 523   | SH 332          | S OF FM 1495                | WIDEN FROM 2 TO 4 LANE DIVIDED URBAN   | 1.24           | (2,4)         | (0,0)             | 2025           | NRS               | \$24.85                        |
| 12421 |             | BRAZORIA | BRAZORIA<br>COUNTY             | FM 523   | SH 35           | FM 2004                     | WIDEN FROM 2 TO 4 LANES  | 17.00          | (2,4)         | (0,0)             | 2025           | NRS               | \$17.50                        |
| 12423 |             | BRAZORIA | BRAZORIA<br>COUNTY             | FM 523   | FM 2004         | SH 332                      | WIDEN FROM 2 TO 4 LANES  | 10.60          | (2,4)         | (0,0)             | 2025           | NRS               | \$36.79                        |
| 7564  | 1414-02-016 | BRAZORIA | TXDOT HOUSTON<br>DISTRICT      | FM 528   | BS 35/GORDON ST | SH 6                        | CONSTRUCT 2 LANE NEW LOCATION ROADWAY WITH RAILROAD GRADE SEPARATION   | 1.12           | (0,2)         | (0,0)             | 2025           | 2030              | \$16.38                        |
| 10555 |             | BRAZORIA | CITY OF ALVIN                  | FM 528   | DAVIS BEND RD   | FM 1462                     | EXTEND 2 LANE ROADWAY ON NEW LOCATION  | 3.69           | (0,2)         | (0,0)             | 2027           | 2030              | \$17.49                        |
| 17209 | 1414-02-008 | BRAZORIA | TXDOT HOUSTON<br>DISTRICT      | FM 528   | BS 35           | SH 35 BYPASS                | WIDEN FROM 2 TO 4 LANES  | 0.50           | (2,4)         | (0,0)             | 2025           | 2030              | \$8.45                         |
| 16171 | 0912-31-291 | BRAZORIA | CITY OF<br>PEARLAND            | GREEN TEE TERRACE<br>BIKE/PED TRAIL            | VA              | VA                          | CONSTRUCT GREEN TEE TERRACE BIKE/PED TRAIL   | 0.00           | (0,0)         | (0,0)             | 2019           | EXEMPT            | \$4.94                         |
| 18104 |             | BRAZORIA | GULF COAST<br>TRANSIT DISTRICT | GULF COAST<br>TRANSIT DISTRICT<br>SERVICE AREA | VA              | VA                          | REPLACE LOW DUTY, 5 YEAR, 100,000 MILE VEHICLE WITH 4 TYPE 11 MEDIUM DUTY, 7 YEAR, 200,000 MILE, 30 PASSENGER VEHICLES           | 0.00           | (0,0)         | (0,0)             | 2041           | EXEMPT            | \$1.69                         |
| 11639 |             | BRAZORIA | CITY OF<br>PEARLAND            | HARKEY RD                                      | BROADWAY        | BAILEY                      | WIDEN FROM 2 TO 4 LANES DIVIDED  | 2.00           | (2,4)         | (0,0)             | 2026           | NRS               | \$22.29                        |
| 11611 |             | BRAZORIA | CITY OF<br>ANGLETON            | HENDERSON RD                                   | SH 35           | SH 288B                     | RECONSTRUCT 2 LANE ROADWAY WITH 2 THROUGH LANES AND A CONTINOUS CLTL   | 1.90           | (2,2)         | (0,0)             | 2020           | NRS               | \$32.06                        |
| 671   | 0912-31-311 | BRAZORIA | CITY OF<br>PEARLAND            | HUGHES RANCH RD                                | SMITH RANCH RD  | CULLEN BLVD                 | RECONSTRUCT AND WIDEN FROM 2-LANES TO 4-LANES, ADD MEDIAN & SHOULDERS, ADD SIDEWALKS   | 2.02           | (2,4)         | (0,0)             | 2019           | NRS               | \$38.98                        |

| MPOID | CSJ#        | COUNTY   | SPONSOR                        | FACILITY                        | FROM   | то        | DESCRIPTION  | LENGTH<br>(mi) | MAIN<br>LANES | FRONTAGE<br>LANES | FISCAL<br>YEAR | ANALYSIS<br>YEAR* | TOTAL PROJECT<br>COST (M, YOE) |
|-------|-------------|----------|--------------------------------|---------------------------------|--------|-----------|--|----------------|---------------|-------------------|----------------|-------------------|--------------------------------|
| 7625  |             | BRAZORIA | CITY OF<br>PEARLAND            | HUGHES RANCH RD                 | MAX RD | GARDEN RD | CONSTRUCT 4 LANE ROADWAY   | 0.75           | (0,4)         | (0,0)             | 2030           | NRS               | \$5.00                         |
| 11728 |             | BRAZORIA | GULF COAST<br>TRANSIT DISTRICT | LAKE<br>JACKSON/ANGLETON<br>UZA | VA     | VA        | CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION, CAPITAL COST OF CONTRACTING: FY 2015   | 0.00           | (0,0)         | (0,0)             | 2019           | EXEMPT            | \$0.18                         |
| 11731 |             | BRAZORIA | GULF COAST<br>TRANSIT DISTRICT | LAKE<br>JACKSON/ANGLETON<br>UZA | VA     | VA        | CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION, CAPITAL COST OF CONTRACTING: FY 2016   | 0.00           | (0,0)         | (0,0)             | 2019           | EXEMPT            | \$0.18                         |
| 11733 |             | BRAZORIA | GULF COAST<br>TRANSIT DISTRICT | LAKE<br>JACKSON/ANGLETON<br>UZA | VA     | VA        | PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2016   | 0.00           | (0,0)         | (0,0)             | 2019           | EXEMPT            | \$0.10                         |
| 11743 |             | BRAZORIA | GULF COAST<br>TRANSIT DISTRICT | LAKE<br>JACKSON/ANGLETON<br>UZA | VA     | VA        | LAKE JACKSON/ANGLETON CAPITAL COST OF CONTRACTING  | 0.00           | (0,0)         | (0,0)             | 2019           | EXEMPT            | \$0.20                         |
| 11583 |             | BRAZORIA | GULF COAST<br>TRANSIT DISTRICT | LAKE<br>JACKSON/ANGLETON<br>UZA | VA     | VA        | CAPITAL EXPENDITURES SECTION 5339: FY 2018   | 0.00           | (0,0)         | (0,0)             | 2020           | EXEMPT            | \$0.15                         |
| 11584 |             | BRAZORIA | GULF COAST<br>TRANSIT DISTRICT | LAKE<br>JACKSON/ANGLETON<br>UZA | VA     | VA        | CAPITAL EXPENDITURES SECTION 5339: FY 2019   | 0.00           | (0,0)         | (0,0)             | 2020           | EXEMPT            | \$0.11                         |
| 11607 |             | BRAZORIA | GULF COAST<br>TRANSIT DISTRICT | LAKE<br>JACKSON/ANGLETON<br>UZA | VA     | VA        | LAKE JACKSON/ANGELTON TRANSIT FLEET REPLACEMENT: FY 2018   | 0.00           | (0,0)         | (0,0)             | 2020           | EXEMPT            | \$0.27                         |
| 16363 | 0912-31-332 | BRAZORIA | GULF COAST<br>TRANSIT DISTRICT | LAKE<br>JACKSON/ANGLETON<br>UZA | VA     | VA        | CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION IN LAKE JACKSON/ANGLETON & CONSTRUCTION OF TRANSIT OPERATIONS AND MAINTENANCE FACILITY: FY 2019 | 0.00           | (0,0)         | (0,0)             | 2020           | EXEMPT            | \$1.53                         |
| 11729 |             | BRAZORIA | GULF COAST<br>TRANSIT DISTRICT | LAKE<br>JACKSON/ANGLETON<br>UZA | VA     | VA        | OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2015  | 0.00           | (0,0)         | (0,0)             | 2021           | EXEMPT            | \$0.31                         |
| 11732 |             | BRAZORIA | GULF COAST<br>TRANSIT DISTRICT | LAKE<br>JACKSON/ANGLETON<br>UZA | VA     | VA        | OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2016  | 0.00           | (0,0)         | (0,0)             | 2022           | EXEMPT            | \$1.55                         |
| 11744 |             | BRAZORIA | GULF COAST<br>TRANSIT DISTRICT | LAKE<br>JACKSON/ANGLETON<br>UZA | VA     | VA        | LAKE JACKSON/ANGLETON CAPITAL ENGINEERING, DESIGN, AND CONSTRUCTION  | 0.00           | (0,0)         | (0,0)             | 2022           | EXEMPT            | \$0.88                         |
| 16361 |             | BRAZORIA | GULF COAST<br>TRANSIT DISTRICT | LAKE<br>JACKSON/ANGLETON<br>UZA | VA     | VA        | CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION LAKE JACKSON/ANGLETON: FY 2018  | 0.00           | (0,0)         | (0,0)             | 2021           | EXEMPT            | \$0.37                         |
| 16362 |             | BRAZORIA | GULF COAST<br>TRANSIT DISTRICT | LAKE<br>JACKSON/ANGLETON<br>UZA | VA     | VA        | PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION IN LAKE JACKSON/ANGLETON: FY 2018  | 0.00           | (0,0)         | (0,0)             | 2021           | EXEMPT            | \$0.12                         |
| 16364 |             | BRAZORIA | GULF COAST<br>TRANSIT DISTRICT | LAKE<br>JACKSON/ANGLETON<br>UZA | VA     | VA        | PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION LAKE JACKSON/ANGLETON: FY 2019   | 0.00           | (0,0)         | (0,0)             | 2022           | EXEMPT            | \$0.12                         |
| 16365 |             | BRAZORIA | GULF COAST<br>TRANSIT DISTRICT | LAKE<br>JACKSON/ANGLETON<br>UZA | VA     | VA        | OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION LAKE JACKSON/ ANGLETON: FY 2019   | 0.00           | (0,0)         | (0,0)             | 2022           | EXEMPT            | \$0.07                         |

| MPOID | CSJ#        | COUNTY   | SPONSOR                     | FACILITY                        | FROM            | то               | DESCRIPTION   | LENGTH<br>(mi) | MAIN<br>LANES | FRONTAGE<br>LANES | FISCAL<br>YEAR |        | TOTAL PROJECT<br>COST (M, YOE) |
|-------|-------------|----------|-----------------------------|---------------------------------|-----------------|------------------|---|----------------|---------------|-------------------|----------------|--------|--------------------------------|
| 18652 |             | BRAZORIA | GULF COAST                  | LAKE<br>JACKSON/ANGLETON<br>UZA | VA              | VA               | TRANSIT CAPITAL EXPENDITURES TO INCLUDE PROJECT AND CONSTRUCTION MANAGEMENT: FY 2020  | 0.00           | (0,0)         | (0,0)             | 2021           | EXEMPT | \$0.91                         |
| 18653 |             | BRAZORIA | GULF COAST TRANSIT DISTRICT | LAKE<br>JACKSON/ANGLETON<br>UZA | VA              | VA               | TRANSIT PLANNING EXPENDITURES: FY 2020  | 0.00           | (0,0)         | (0,0)             | 2021           | EXEMPT | \$0.14                         |
| 18654 |             | BRAZORIA | TRANSIT DISTRICT            | LAKE<br>JACKSON/ANGLETON<br>UZA | VA              | VA               | TRANSIT OPERATING EXPENDITURES: FY 2020   | 0.00           | (0,0)         | (0,0)             | 2021           | EXEMPT | \$0.10                         |
| 18759 |             | BRAZORIA | GULF COAST TRANSIT DISTRICT | LAKE<br>JACKSON/ANGLETON<br>UZA | VA              | VA               | CONSTRUCTION EXPENDITURES FOR LAKE JACKSON TRANSIT<br>MAINTENANCE FACILITY  | 0.00           | (0,0)         | (0,0)             | 2021           | EXEMPT | \$0.20                         |
| 13565 |             | BRAZORIA | CITY OF<br>PEARLAND         | MAX RD                          | SL 8            | MCHARD RD        | WIDEN FROM 2 TO 4 LANES UNDIVIDED   | 0.50           | (2,4)         | (0,0)             | 2026           | NRS    | \$13.96                        |
| 18133 |             | BRAZORIA | CITY OF<br>PEARLAND         | MAX RD                          | HUGHES RANCH RD |                  | WIDEN FROM 2 TO 4 LANE DIVIDED ROADWAY WITH RAISED<br>MEDIANS, STORM SEWERS, OUTFALLS AND DETENTION, SANITARY<br>SEWER, WATER LINES, AND SHARED USE PATH                  | 0.87           | (2,4)         | (0,0)             | 2026           | NRS    | \$31.67                        |
| 7874  | 0912-31-290 | BRAZORIA | CITY OF<br>PEARLAND         | MCHARD RD                       | CULLEN BLVD     | MYKAWA RD        | CONSTRUCT 4 LANE DIVIDED ON NEW LOCATION  | 3.50           | (0,4)         | (0,0)             | 2020           | NRS    | \$47.77                        |
| 7624  |             | BRAZORIA | CITY OF<br>PEARLAND         | MYKAWA RD                       | FM 518          | WALNUT ST W      | CONSTRUCT NEW 4 LANE DIVIDED TO CONNECT MYKAWA TO VETERANS  | 0.25           | (0,4)         | (0,0)             | 2030           | NRS    | \$6.75                         |
| 17082 | 0912-31-319 | BRAZORIA | CITY OF<br>PEARLAND         | MYKAWA RD                       | HARRIS C/L      | FM 518           | WIDEN FROM 2 TO 4 LANES DIVIDED   | 2.40           | (2,4)         | (0,0)             | 2024           | NRS    | \$43.00                        |
| 7858  |             | BRAZORIA | PORT OF<br>FREEPORT         | NAVIGATION BLVD                 | FM 1495         | PETE SCHAFF BLVD | WIDEN TRUCK QUEUING AREA WITH 10 REINFORCED CONCRETE PAVEMENT TO PROVIDE A LEFT TURN LANE AT THE ENTRANCE TO THE PORT OF FREEPORT AND CONSTRUCT ADDITIONAL QUEUING SPACE" | 0.5            | (4,4)         | (0,0)             | 2025           | 2030   | \$0.62                         |
| 11655 |             | BRAZORIA | CITY OF<br>PEARLAND         | O'DAY RD                        | MCHARD RD       | BROADWAY         | WIDEN FROM 2 TO 4 LANES DIVIDED   | 1.93           | (2,4)         | (0,0)             | 2026           | NRS    | \$20.71                        |
| 7631  |             | BRAZORIA | CITY OF<br>PEARLAND         | ORANGE ST W                     | O'DAY RD        | HATFIELD ST      | CONSTRUCT 4 LANES UNDIVIDED   | 0.47           | (0,4)         | (0,0)             | 2030           | NRS    | \$5.66                         |
| 7630  |             | BRAZORIA | CITY OF<br>PEARLAND         | PEARLAND PKWY                   | DIXIE FARM RD   | FM 2351          | CONSTRUCT 4 LANE DIVIDED ON NEW LOCATION  | 1.75           | (0,4)         | (0,0)             | 2026           | 2030   | \$19.53                        |
| 18135 |             | BRAZORIA | BRΔ7∩RIΔ                    | PEARLAND PKWY                   | DIXIE FARM RD   | CR 129 (FM 2351) | EXTEND 4 LANE DIVIDED ROADWAY WITH RAISED MEDIANS, CURB<br>AND GUTTERS, SIDEWALKS, TRAFFIC SIGNALS, STORM SEWERS AND<br>DETENTION   | 1.80           | (0,4)         | (0,0)             | 2042           | 2045   | \$59.97                        |
| 7857  |             | BRAZORIA | PORT OF<br>FREEPORT         | PORT RD W                       | 5TH ST E        | TERMINAL ST      | CONSTRUCT TWO 16 FT LANES W/ 8 FT SHOULDERS; RECONSTRUCTION OF INTERSECTION @ 5TH ST E AND TERMINAL ST; AND PORTION OF PORT RD W AT INTERSECTION OF NEW ENTRANCE RD       | 0.35           | (0,4)         | (0,0)             | 2025           | 2030   | \$1.04                         |
| 17090 | 0598-02-120 | BRAZORIA | TXDOT HOUSTON<br>DISTRICT   | SH 288                          | SH 6            | FM 1462          | INSTALL NEW ITS EQUIPMENT AND INFRASTRUCTURE WHERE NO CURRENT SYSTEM EXISTS. THE NEW EQUIPMENT DOES NOT REPLACE OR UPGRADE EXISTING EQUIPMENT.                            | 9.62           | (0,0)         | (0,0)             | 2026           | EXEMPT | \$10.04                        |
| 7619  | 0598-02-119 | BRAZORIA | CITY OF<br>PEARLAND         | SH 288                          | FM 518          | CR 59            | CONSTRUCT NEW 2 LANE NORTHBOUND FRONTAGE ROAD   | 1.03           | (6,6)         | (0,2)             | 2021           | NRS    | \$5.89                         |

| MPOID | CSJ#        | COUNTY   | SPONSOR                   | FACILITY | FROM             | то        | DESCRIPTION   | LENGTH<br>(mi) | MAIN<br>LANES | FRONTAGE<br>LANES | FISCAL<br>YEAR | ANALYSIS<br>YEAR* | TOTAL PROJECT<br>COST (M, YOE) |
|-------|-------------|----------|---------------------------|----------|------------------|-----------|---|----------------|---------------|-------------------|----------------|-------------------|--------------------------------|
| 18512 | 0598-02-126 | BRAZORIA | TXDOT HOUSTON<br>DISTRICT | SH 288   | RODEO PALMS PKWY | SH6       | CONSTRUCT 2-LANE SOUTHBOUND FRONTAGE ROAD   | 1.25           | (4,4)         | (0,2)             | 2020           | NRS               | \$1.70                         |
| 18015 | 0598-02-115 | BRAZORIA | TXDOT HOUSTON<br>DISTRICT | SH 288   | CR 63            |           | CONSTRUCT GRADE SEPARATION  | 0.09           | (0,2)         | (0,0)             | 2023           | NRS               | \$22.50                        |
| 18046 | 0598-02-116 | BRAZORIA | TXDOT HOUSTON<br>DISTRICT | SH 288   | CR 60            |           | CONSTRUCT GRADE SEPARATION  | 0.07           | (0,2)         | (0,0)             | 2023           | NRS               | \$22.50                        |
| 13767 | 0598-02-093 | BRAZORIA | BRAZORIA<br>COUNTY        | SH 288   | CR 58            | SH 99     | CONSTRUCT 4 TOLL LANES WITH GRADE SEPARATIONS   | 8.23           | (0,4)         | (0,0)             | 2035           | 2040              | \$261.00                       |
| 18197 |             | BRAZORIA | HIGH CAPACITY TASK FORCE  | SH 288   | FM 518           |           | NEW PARK AND RIDE IN VICINITY OF SH 288 AND FM 518                                    | 0.00           | (0,0)         | (0,0)             | 2040           | EXEMPT            | \$52.14                        |
| 18252 |             | BRAZORIA | TXDOT HOUSTON<br>DISTRICT | SH 288   | CR 59            | SH 6      | WIDEN FROM 4 TO 6 MAIN LANES  | 4.27           | (4,6)         | (0,0)             | 2025           | 2040              | \$13.00                        |
| 18713 | 0598-02-127 | BRAZORIA | TXDOT HOUSTON<br>DISTRICT | SH 288   | SH 99 (CR 60)    | FM 1462   | UPGRADE ROADWAY TO FREEWAY FACILITY BY ADDING OVERPASSES AND UNDERPASSES              | 2.00           | (4,4)         | (0,0)             | 2032           | 2040              | \$40.00                        |
| 18714 | 0598-04-061 | BRAZORIA | TXDOT HOUSTON<br>DISTRICT | SH 288   | FM 1462          | SH 35     | WIDEN FROM 4 TO 6 LANES   | 13.40          | (4,6)         | (0,0)             | 2032           | 2040              | \$270.00                       |
| 18715 | 0598-04-029 | BRAZORIA | TXDOT HOUSTON<br>DISTRICT | SH 288   | SH 35            | SH 332    | WIDEN FROM 4 TO 6 LANES   | 8.10           | (4,6)         | (0,0)             | 2032           | 2040              | \$175.00                       |
| 18716 | 0598-02-125 | BRAZORIA | TXDOT HOUSTON<br>DISTRICT | SH 288   | AT CR 56         |           | WIDEN CR 56 OVER SH 288 FROM 2 TO 4 LANES   | 0.50           | (2,4)         | (0,0)             | 2023           | NRS               | \$15.05                        |
| 18014 | 0598-02-113 | BRAZORIA | TXDOT HOUSTON<br>DISTRICT | SH 288   | AT CR 57         |           | CONSTRUCT GRADE SEPARATION  | 0.08           | (0,2)         | (0,0)             | 2023           | NRS               | \$18.75                        |
| 18023 | 0598-02-112 | BRAZORIA | TXDOT HOUSTON<br>DISTRICT | SH 288   | AT CR 48         |           | CONSTRUCT GRADE SEPARATION  | 0.06           | (0,4)         | (0,0)             | 2023           | NRS               | \$27.12                        |
| 18037 | 0598-02-114 | BRAZORIA | TXDOT HOUSTON<br>DISTRICT | SH 288   | AT CR 64         |           | CONSTRUCT GRADE SEPARATION  | 0.50           | (0,2)         | (0,0)             | 2023           | NRS               | \$20.00                        |
| 18401 | 0598-02-111 | BRAZORIA | TXDOT HOUSTON<br>DISTRICT | SH 288   | RODEO PALMS PKWY | N OF SH 6 | CONSTRUCT GRADE SEPARATION AND NEW SB 2-LANE FRONTAGE ROADS.                          | 1.40           | (0,2)         | (0,2)             | 2023           | NRS               | \$37.69                        |
| 525   | 1524-01-047 | BRAZORIA | TXDOT HOUSTON<br>DISTRICT | SH 332   | E OF FM 521      | SH 288    | WIDEN FROM 2 TO 4 LANES (FM 521 TO FM 2004) AND FROM 4 TO 6 LANES (FM 2004 TO SH 288) | 5.23           | (2,6)         | (0,0)             | 2025           | 2030              | \$114.00                       |

| MPOID | CSJ#        | COUNTY   | SPONSOR                   | FACILITY | FROM                           | то                                     | DESCRIPTION   | LENGTH<br>(mi)   | MAIN<br>LANES | FRONTAGE<br>LANES | FISCAL<br>YEAR | ANALYSIS<br>YEAR* | TOTAL PROJECT<br>COST (M, YOE) |
|-------|-------------|----------|---------------------------|----------|--------------------------------|--|---|------------------|---------------|-------------------|----------------|-------------------|--------------------------------|
| 247   | 0586-01-048 | BRAZORIA | TXDOT HOUSTON<br>DISTRICT | SH 332   | AT FM 523                      |  | CONSTRUCT GRADE SEPARATION  | 1.00             | (0,4)         | (0,0)             | 2027           | EXEMPT            | \$24.71                        |
| 520   | 0178-03-100 | BRAZORIA | TXDOT HOUSTON<br>DISTRICT | SH 35    | BS 35C S                       | FM 2403                                | RECONSTRUCT AND WIDEN FROM 2 TO 4 LANE DIVIDED  | 0.80             | (2,4)         | (0,0)             | 2030           | 2040              | \$14.24                        |
| 7867  | 0178-03-137 | BRAZORIA | TXDOT HOUSTON<br>DISTRICT | SH 35    | SH99                           | BS 35C SOUTH                           | CONSTRUCT 4 LANE FREEWAY ON NEW LOCATION  | <del>2</del> 3.6 | (0,4)         | (0,0)             | 2030           | 2040              | \$80.92                        |
| 12831 | 0178-02-082 | BRAZORIA | TXDOT HOUSTON<br>DISTRICT | SH 35    | BS 35C NORTH                   | SH 99                                  | CONSTRUCT 4 LANE FREEWAY ON NEW LOCATION  | <del>3</del> 1.2 | (0,4)         | n/a               | 2030           | 2040              | \$70.00                        |
| 17226 | 0178-03-136 | BRAZORIA | TXDOT HOUSTON<br>DISTRICT | SH 35    | FM 2403                        | FM 523                                 | RECONSTRUCT AND WIDEN FROM 2 TO 4 LANE DIVIDED  | 15.60            | (2,4)         | (0,0)             | 2032           | 2040              | \$253.73                       |
| 18728 | 0178-02-081 | BRAZORIA | TXDOT HOUSTON<br>DISTRICT | SH 35    | FM 518                         | S OF SH 6                              | WIDEN FROM 4 TO 6 LANE DIVIDED  | 10.80            | (4,6)         | (0,0)             | 2032           | 2040              | \$129.00                       |
| 18027 | 0178-02-092 | BRAZORIA | TXDOT HOUSTON<br>DISTRICT | SH 35    | BS 35 C N (NORTH<br>GORDON ST) | STEELE RD                              | CONSTRUCT 4 MAIN LANES AND OVERPASSES   | 1.70             | (0,4)         | (4,4)             | 2024           | 2030              | \$44.54                        |
| 253   | 0188-03-019 | BRAZORIA | TXDOT HOUSTON<br>DISTRICT | SH 36    | FORT BEND C/L                  | N OF SH 35                             | WIDEN FROM 2 TO 4 LANES DIVIDED ROADWAY WITH INTERSECTION IMPROVEMENTS AND BICYCLE ACCOMMODATIONS | 13.50            | (2,4)         | (0,0)             | 2020           | 2030              | \$114.10                       |
| 251   | 0111-08-100 | BRAZORIA | TXDOT HOUSTON<br>DISTRICT | SH 36    | S OF BRAZOS RIVER              | FM 1495                                | WIDEN FROM 2 TO 4 LANES (SEG 15)  | 1.24             | (2,4)         | (0,0)             | 2021           | 2030              | \$10.62                        |
| 252   | 0188-04-025 | BRAZORIA | TXDOT HOUSTON<br>DISTRICT | SH 36    | fm 522                         | N OF SH 332                            | WIDEN FROM 2 TO 4 LANES DIVIDED   | 3.83             | (2,4)         | (0,0)             | 2023           | 2030              | \$52.53                        |
| 254   | 0188-06-046 | BRAZORIA | TXDOT HOUSTON<br>DISTRICT | SH 36    | S OF JONES CREEK<br>BRIDGE     | N OF BRAZOS RIVER<br>DIVERSION CHANNEL | RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES   | 2.94             | (2,4)         | (0,0)             | 2023           | 2030              | \$28.05                        |
| 255   | 0188-05-027 | BRAZORIA | TXDOT HOUSTON<br>DISTRICT | SH 36    | S OF CITY OF<br>BRAZORIA       |  | RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES DIVIDED ROADWAY AND GRADE SEPARATION AT FM 2004           | 9.64             | (2,4)         | (0,0)             | 2021           | 2030              | \$68.93                        |
| 256   | 0188-04-035 | BRAZORIA | TXDOT HOUSTON<br>DISTRICT | SH 36    | S OF SH 35                     | FM 522                                 | RECONSTRUCT TO 4 LANE DIVIDED WITH CLTL, INTERSECTION IMPROVEMENTS AND BICYCLE ACCOMMODATIONS     | 2.01             | (4,4)         | (0,0)             | 2023           | 2030              | \$43.78                        |
| 14258 | 0188-04-050 | BRAZORIA | TXDOT HOUSTON<br>DISTRICT | SH 36    | SH 35                          | S OF SH 35                             | GRADE SEPARATION OVER NEW SH 35 AND RESTRIPE PAVEMENT FROM 2 TO 4 LANES                           | 0.38             | (2,4)         | (0,0)             | 2023           | 2030              | \$127.72                       |
| 14712 | 0188-03-022 | BRAZORIA | TXDOT HOUSTON<br>DISTRICT | SH 36    | N OF CR 467/HOGG<br>RANCH RD   | SH 35                                  | GRADE SEPARATION OVER NEW SH 35 AND RESTRIPE PAVEMENT FROM 2 TO 4 LANES                           | 0.77             | (2,4)         | (0,0)             | 2023           | 2030              | \$11.07                        |

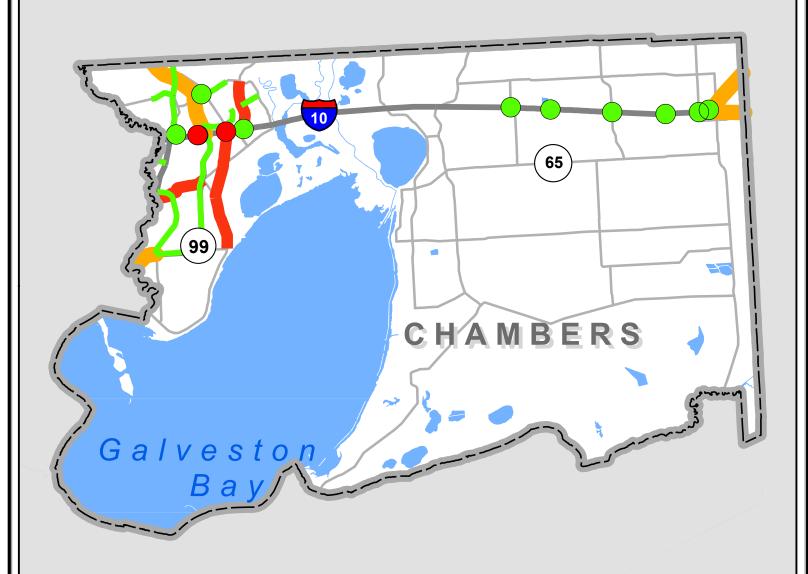
| MPOID | CSJ#        | COUNTY   | SPONSOR                        | FACILITY   | FROM                  | то                        | DESCRIPTION  | LENGTH<br>(mi) | MAIN<br>LANES | FRONTAGE<br>LANES | FISCAL<br>YEAR | ANALYSIS<br>YEAR* | TOTAL PROJECT<br>COST (M, YOE) |
|-------|-------------|----------|--------------------------------|--|-----------------------|---------------------------|--|----------------|---------------|-------------------|----------------|-------------------|--------------------------------|
| 18646 | 0192-02-053 | BRAZORIA | TXDOT HOUSTON<br>DISTRICT      | SH 6   | FORT BEND C/L         | SH 288                    | INSTALL NEW ITS EQUIPMENT AND INFRASTRUCTURE   | 3.02           | (0,0)         | (0,0)             | 2020           | EXEMPT            | \$3.43                         |
| 18196 |             | BRAZORIA | HIGH CAPACITY<br>TASK FORCE    | SH 6   | SH 35                 |                           | NEW PARK AND RIDE IN VICINITY OF SH 6 AND SH 35  | 0.00           | (0,0)         | (0,0)             | 2040           | EXEMPT            | \$26.07                        |
| 18230 |             | BRAZORIA | HOUSTON<br>TRANSTAR            | SH 6   | SH 288                | GALVESTON C/L             | INSTALLATION OF AN ACTIVE TRAFFIC MANAGEMENT SYSTEM ON SH 6 FROM SH 288 TO GALVESTON COUNTY LINE, INCLUDING FIBER OPTIC CABLE, CLOSED CIRCUIT CAMERAS, DYNAMIC MESSAGE SIGNS, VEHICLE SENSING DEVICES, AND TRAVEL TIME READERS IN BRAZORIA COUNTY. | 13.00          | (6,6)         | (0,0)             | 2027           | 2030              | \$9.68                         |
| 257   | 3510-02-001 | BRAZORIA | TXDOT HOUSTON<br>DISTRICT      | SH 99  | S OF FM 1462          | GALVESTON C/L             | SEG B: CONSTRUCT 4 LANE TOLLWAY WITH INTERCHANGES AND TWO NON-CONTINUOUS 2 LANE FRONTAGE ROADS   | 4.60           | (0,4)         | (0,4)             | 2025           | 2030              | \$248.28                       |
| 18872 | 3510-02-008 | BRAZORIA | TXDOT HOUSTON<br>DISTRICT      | SH 99  | S OF FM 1462          | SH 288                    | SEG B: CONSTRUCT 4 LANE TOLLWAY WITH INTERCHANGES AND TWO NON-CONTINUOUS 2 LANE FRONTAGE ROADS   | 15.40          | (0,4)         | (0,4)             | 2025           | 2030              | \$731.13                       |
| 258   | 3510-02-002 | BRAZORIA | TXDOT HOUSTON<br>DISTRICT      | SH 99  | SH 288                | FORT BEND C/L             | SEG C: CONSTRUCT 4 LANE TOLLWAY WITH LIMITED TWO 2 LANE FRONTAGE ROADS AND INTERCHANGES  | 8.80           | (0,4)         | (0,4)             | 2026           | 2030              | \$245.40                       |
| 8088  | 3510-02-003 | BRAZORIA | TXDOT HOUSTON<br>DISTRICT      | SH 99  | SH 35                 |                           | CONSTRUCT 2 DIRECT CONNECTORS (TOLL)   | 0.50           | (0,0)         | (0,0)             | 2026           | 2030              | \$45.20                        |
| 11385 | 3510-02-005 | BRAZORIA | TXDOT HOUSTON<br>DISTRICT      | SH 99  | SH 288                | GALVESTON C/L             | SEG B: WIDEN EXISTING PAVEMENT FROM 4 TO 6 LANES (TOLL) (PHASE 2)  | 20.10          | (4,6)         | (0,0)             | 2040           | 2045              | \$585.50                       |
| 14246 | 3510-02-004 | BRAZORIA | BRAZORIA<br>COUNTY             | SH 99  | SH 288                |                           | SEG B: CONSTRUCT 4 DIRECT CONNECTORS (TOLL)  | 0.50           | (0,0)         | (0,0)             | 2027           | 2030              | \$74.90                        |
| 15589 | 3510-02-007 | BRAZORIA | TXDOT HOUSTON<br>DISTRICT      | SH 99  | SH 288                |                           | SEG C: CONSTRUCT 4 DIRECT CONNECTORS (TOLL)  | 0.75           | (0,0)         | (0,0)             | 2030           | 2040              | \$104.00                       |
| 16169 | 0912-31-292 | BRAZORIA |                                | SHADOW CREEK<br>BIKE/PED TRAIL                         | VA                    | VA                        | CONSTRUCT SHADOW CREEK RANCH BIKE/PED TRAIL  | 0.00           | (0,0)         | (0,0)             | 2019           | EXEMPT            | \$2.28                         |
| 11599 |             | BRAZORIA | CITY OF<br>ANGLETON            | SHANKS RD  | CEMETERY RD           | SH 288B/AIRPORT<br>RD     | RECONSTRUCT 2 LANE ROADWAY WITH CONTINOUS CENTER TRUN LANES  | 1.80           | (2,2)         | (0,0)             | 2020           | NRS               | \$6.84                         |
| 11654 | 0912-31-293 | BRAZORIA | CITY OF<br>PEARLAND            | SMITH RANCH RD   | HUGHES RANCH RD       | N OF BROADWAY<br>(FM 518) | WIDEN FROM 2 TO 4 LANES DIVIDED  | 1.00           | (2,4)         | (0,0)             | 2023           | NRS               | \$4.91                         |
| 18054 |             | BRAZORIA | GULF COAST<br>TRANSIT DISTRICT | SOUTHERN<br>BRAZORIA COUNTY<br>TRANSIT O/A<br>FACILITY | AT 101 CANNA LN       |                           | CONSTRUCTION OF A TRANSIT OPERATIONS FACILITY WITH SECURED PERMANENT COVERED STORAGE FOR 20 TRANSIT VEHICLES, CONSTRUCTION OF A 2,500 SQUARE FOOT ADMINISTRATIVE FACILITY FOR OFFICE SPACE, SECURE FARE BOX ROOM AND DEDICATED SPACE FOR DRIVERS   | 0.10           | (0,0)         | (0,0)             | 2032           | EXEMPT            | \$3.82                         |
| 11640 |             | BRAZORIA | CITY OF<br>PEARLAND            | VETERANS DR  |                       | BAILEY RD                 | WIDEN FROM 2 TO 4 LANES DIVIDED  | 2.02           | (2,4)         | (0,0)             | 2026           | 2030              | \$24.81                        |
| 11651 |             | BRAZORIA | CITY OF<br>PEARLAND            | WOODFIN RD   | 500' N OF<br>BROADWAY | SOUTHFORK PKWY            | CONSTRUCT 4 LANES DIVIDED ON NEW ALIGNMENT   | 1.13           | (0,4)         | (0,0)             | 2027           | NRS               | \$14.45                        |

| MPOID | CSJ# | COUNTY   | SPONSOR                         | FACILITY                        | FROM | то | DESCRIPTION   | LENGTH<br>(mi) | MAIN<br>LANES | FRONTAGE<br>LANES | FISCAL<br>YEAR | ANALYSIS<br>YEAR* | TOTAL PROJECT<br>COST (M, YOE) |
|-------|------|----------|---------------------------------|---------------------------------|------|----|---|----------------|---------------|-------------------|----------------|-------------------|--------------------------------|
| 18813 |      | BRAZORIA | GULF COAST<br>TRANSIIT DISTRICT | LAKE<br>JACKSON/ANGLETON<br>UZA | VA   | VA | TRANSIT CAPTIAL EXPENDITURES                                    | 0.00           | (0,0)         | (0,0)             | 2023           | EXEMPT            | \$0.15                         |
| 18816 |      | BRAZORIA | GULF COAST                      | LAKE<br>JACKSON/ANGLETON<br>UZA | VA   | VA | TRANSIT PLANNING EXPENDITURES                                   | 0.00           | (0,0)         | (0,0)             | 2023           | EXEMPT            | \$0.07                         |
| 18817 |      | BRAZORIA | GULF COAST<br>TRANSIIT DISTRICT | LAKE<br>JACKSON/ANGLETON<br>UZA | VA   | VA | TRANSIT OPERATING EXPENDITURES                                  | 0.00           | (0,0)         | (0,0)             | 2023           | EXEMPT            | \$1.20                         |
| 18826 |      | BRAZORIA | GULF COAST<br>TRANSIIT DISTRICT | LAKE<br>JACKSON/ANGLETON<br>UZA | VA   | VA | LAKE JACKSON/ANGLETON TRANSIT CAPITAL EXPENDITURES              | 0.00           | (0,0)         | (0,0)             | 2023           | EXEMPT            | \$0.80                         |
| 18827 |      | BRAZORIA | GULF COAST<br>TRANSIIT DISTRICT | LAKE<br>JACKSON/ANGLETON<br>UZA | VA   | VA | LAKE JACKSON/ANGLETON TRANSIT CONSTRUCTION MAINTENANCE FACILITY | 0.00           | (0,0)         | (0,0)             | 2023           | EXEMPT            | \$0.61                         |
| 18828 |      | BRAZORIA | GULF COAST<br>TRANSIIT DISTRICT | LAKE<br>JACKSON/ANGLETON<br>UZA | VA   | VA | LAKE JACKSON/ANGLETON TRANSIT PLANNING                          | 0.00           | (0,0)         | (0,0)             | 2023           | EXEMPT            | \$0.21                         |
| 18829 |      | BRAZORIA |                                 | LAKE<br>JACKSON/ANGLETON<br>UZA | VA   | VA | TRANSIT OPERATING EXPENDITURES                                  | 0.00           | (0,0)         | (0,0)             | 2023           | EXEMPT            | \$1.26                         |
| 18869 |      | BRAZORIA | I GHIE COAST                    | LAKE<br>JACKSON/ANGLETON<br>UZA | VA   | VA | TRANSIT CAPTIAL EXPENDITURES                                    | 0.00           | (0,0)         | (0,0)             | 2023           | EXEMPT            | \$0.15                         |
| 18870 |      | BRAZORIA | I GHI F COAST                   | LAKE<br>JACKSON/ANGLETON<br>UZA | VA   | VA | TRANSIT PLANNING EXPENDITURES                                   | 0.00           | (0,0)         | (0,0)             | 2023           | EXEMPT            | \$0.07                         |
| 18871 |      | BRAZORIA | TRANSIIT DISTRICT               | LAKE<br>JACKSON/ANGLETON<br>UZA | VA   | VA | TRANSIT OPERATING EXPENDITURES                                  | 0.00           | (0,0)         | (0,0)             | 2023           | EXEMPT            | \$1.80                         |
| 18882 |      | BRAZORIA | GULF COAST<br>TRANSIIT DISTRICT | LAKE<br>JACKSON/ANGLETON<br>UZA | VA   | VA | TRANSIT OPERATING EXPENDITURES                                  | 0.00           | (0,0)         | (0,0)             | 2023           | EXEMPT            | \$3.62                         |

## **Chambers County Projects**



## 2045 Regional Transportation Plan (RTP) Projects Chambers County



### Legend

Funded Projects (TIP/10yr)

Planned Projects

Let Projects

This product is for informational purposes and may not have been prepared for or be suitable for legal, engineering, or surveying purposes. It does not represent an on-the ground survey and represents only the approximate relative location of property boundaries.

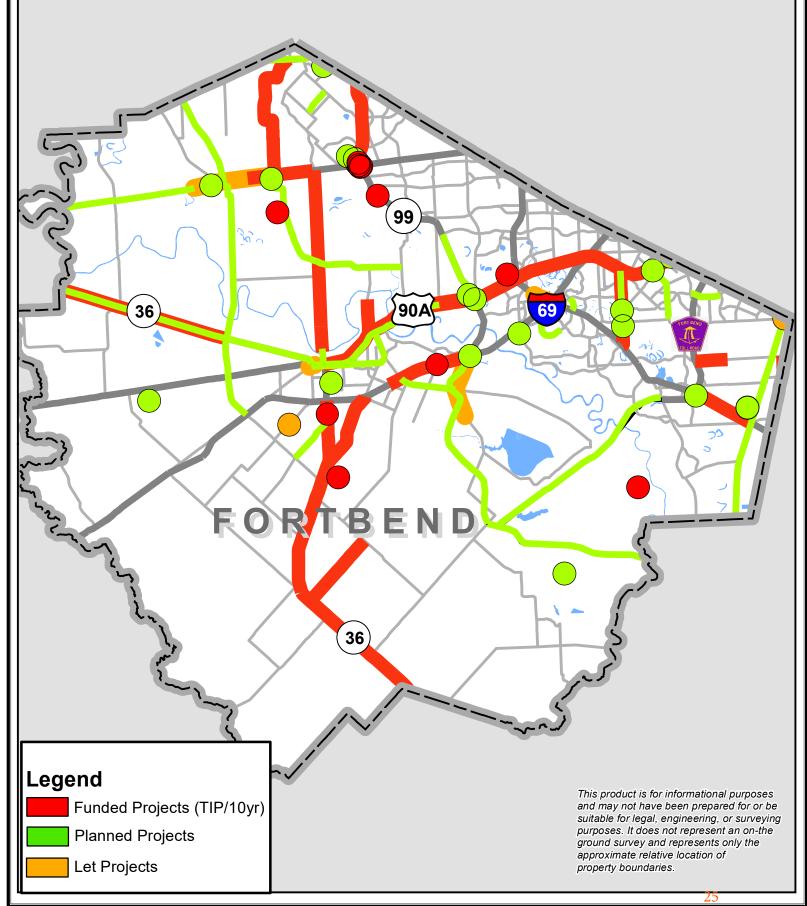
| MPOID | CSJ#        | COUNTY   | SPONSOR                       | FACILITY                | FROM                     | то                                 | DESCRIPTION  | LENGTH<br>(mi) | MAIN<br>LANES | FRONTAGE<br>LANES | FISCAL<br>YEAR | ANALYSIS<br>YEAR* | TOTAL PROJECT COST (M, YOE) |
|-------|-------------|----------|-------------------------------|-------------------------|--------------------------|------------------------------------|--|----------------|---------------|-------------------|----------------|-------------------|-----------------------------|
| 16121 | 0920-39-025 | CHAMBERS |                               | CITY OF MONT<br>BELVIEU |                          |                                    | CONSTRUCTION OF SIDEWALKS ON FM 565, PERRY AVE, WILBURN RANCH DR, SH 146 AND EAGLE DRIVE.  | 1.70           | (0,0)         | (0,0)             | 2019           | EXEMPT            | \$1.49                      |
| 18061 |             | CHAMBERS | BELVIEU                       | EAGLE DR                | AT 11607 EAGLE DR        |                                    | CONSTRUCTION OF A TRAFFIC MANAGEMENT CENTER IN MONT BELLVIEU, TX   | 0.00           | (0,0)         | (0,0)             | 2026           | EXEMPT            | \$1.16                      |
| 18126 |             | CHAMBERS | TXDOT<br>BEAUMONT<br>DISTRICT | FM 1405                 | SH 146                   | SH 99                              | WIDEN FROM 2 TO 4 LANES DIVIDED WITH MEDIAN OPENINGS FOR TURNAROUNDS   | 4.60           | (2,4)         | (0,0)             | 2041           | 2045              | \$50.50                     |
| 108   | 0762-03-022 | CHAMBERS | CHAMBERS<br>COUNTY            | FM 1409                 | IH 10 S                  | FM 565 W OF COVE                   | CONSTRUCT A 2 LANE HIGHWAY ON A NEW LOCATION   | 1.05           | (0,2)         | (0,0)             | 2020           | 2030              | \$4.26                      |
| 14573 | 0762-03-018 | CHAMBERS | CHAMBERS<br>COUNTY            | FM 1409                 | FM 565                   | IH 10                              | CONSTRUCT A 2 LANE HIGHWAY ON A NEW LOCATION   | 4.55           | (0,2)         | (0,0)             | 2020           | 2030              | \$24.92                     |
| 107   | 0762-03-021 | CHAMBERS | CHAMBERS<br>COUNTY            | FM 1409                 | AT IH 10                 |                                    | CONSTRUCT A 2 LANE BRIDGE & APPROACHES   | 0.60           | (0,2)         | (0,0)             | 2021           | 2030              | \$4.28                      |
| 18159 |             | CHAMBERS | TXDOT<br>BEAUMONT<br>DISTRICT | FM 1942                 | HATCHERVILLE RD          | SH 146                             | INSTALLATION OF FIBER OPTIC COMMUNICATIONS CABLE FOR REAL TIME TRAFFIC MONITORING, SIGNAL ADJUSTMENTS, AND CONGESTION MANAGEMENT | 2.08           | (0,0)         | (0,0)             | 2037           | EXEMPT            | \$10.43                     |
| 17057 | 2242-02-022 | CHAMBERS | TXDOT<br>BEAUMONT<br>DISTRICT | FM 2354                 | FM 3180                  | S OF FISHER RD                     | ADD CENTER LEFT TURN LANE AND WIDEN SHOULDERS. ADD NB<br>LEFT TURN LANE AT FISHER ROAD.  | 3.10           | (0,0)         | (0,0)             | 2019           | EXEMPT            | \$7.14                      |
| 17058 | 3271-01-015 | CHAMBERS | TXDOT<br>BEAUMONT<br>DISTRICT | FM 3180                 | IH 10                    | 0.60 MI S OF FM 565                | WIDEN FROM 2 TO 4 LANES WITH CLTL AND 10FT SHOULDERS   | 2.46           | (2,4)         | (0,0)             | 2019           | NRS               | \$4.47                      |
| 9888  | 1024-01-042 | CHAMBERS | TXDOT<br>BEAUMONT<br>DISTRICT | FM 565                  | 0.018 MI E OF FM<br>1405 | 0.305 MI W OF FM<br>2354           | RECONSTRUCT AND REALIGN EXISTING ROADWAY   | 1.86           | (2,2)         | (0,0)             | 2020           | EXEMPT            | \$7.58                      |
| 18058 | 1024-01-082 | CHAMBERS | TXDOT<br>BEAUMONT<br>DISTRICT | FM 565                  | FM 1409                  | PLANTATION DR                      | RECONSTRUCT TO ADD LEFT TURN BAYS, AND RECONFIGURE INTERSECTION AT IH 10 E   | 6.75           | (2,2)         | (0,0)             | 2032           | EXEMPT            | \$17.96                     |
| 18124 |             | CHAMBERS | TXDOT<br>BEAUMONT<br>DISTRICT | FM 565                  | FUTURE SH 99             | EASTERN CITY LIMITS<br>(CWA CANAL) | WIDEN FROM 2 TO 4 LANES DIVIDED ROADWAY WITH A RAISED MEDIAN AND WITH CURB AND GUTTER  | 1.70           | (2,4)         | (0,0)             | 2041           | 2045              | \$44.67                     |
| 17113 | 1024-01-077 | CHAMBERS | TXDOT<br>BEAUMONT<br>DISTRICT | FM 565                  | SH 146                   | ISH 99                             | WIDEN FROM 2 TO 4 LANES WITH CONTINUOUS CENTER LEFT TURN LANE AND RAILROAD OVERPASS  | 2.91           | (2,4)         | (0,0)             | 2024           | NRS               | \$54.40                     |
| 17059 | 0508-02-120 | CHAMBERS | TXDOT<br>BEAUMONT<br>DISTRICT | IH 10 E                 | AT FM 3180               |                                    | CONSTRUCT OVERPASS AND RECONFIGURE INTERCHANGE   | 1.00           | (6,6)         | (4,4)             | 2019           | 2030              | \$34.20                     |
| 18106 |             | CHAMBERS | TXDOT<br>BEAUMONT<br>DISTRICT | IH 10 E                 | AT FM 1724               |                                    | OVERPASS REVERSAL  | 1.00           | (2,2)         | (0,0)             | 2029           | EREA              | \$67.29                     |
| 18107 |             | CHAMBERS | TXDOT<br>BEAUMONT<br>DISTRICT | IH 10 E                 | AT OAK ISLAND RD         |                                    | OVERPASS REVERSAL  | 1.00           | (2,2)         | (0,0)             | 2041           | EREA              | \$69.75                     |

|       | г           |          | T.                            |  |  | _                                |   | ·    | I     |       |      |        | 1        |
|-------|-------------|----------|-------------------------------|--|--|----------------------------------|---|------|-------|-------|------|--------|----------|
| 18108 |             | CHAMBERS | TXDOT<br>BEAUMONT<br>DISTRICT | IH 10 E                                | AT JENKINS RD                              |                                  | OVERPASS REVERSAL; ASSUME 1/2 MILE ON EITHER SIDE OF GRADE SEPARATION FOR EITHER SIDE OF PROPOSED IH-10 BRIDGE.   | 1.00 | (6,6) | (2,2) | 2029 | EREA   | \$70.60  |
| 18109 |             | CHAMBERS | TXDOT<br>BEAUMONT<br>DISTRICT | IH 10 E                                | AT FM 1410                                 |                                  | OVERPASS REVERSAL   | 1.00 | (2,2) | (0,0) | 2029 | EREA   | \$68.59  |
| 18110 |             | CHAMBERS | TXDOT<br>BEAUMONT<br>DISTRICT | IH 10 E                                | AT FM 1406                                 |                                  | OVERPASS REVERSAL   | 1.00 | (2,2) | (0,0) | 2029 | EREA   | \$69.52  |
| 18111 |             | CHAMBERS | TXDOT<br>BEAUMONT<br>DISTRICT | IH 10 E                                | AT SH 73                                   |                                  | ENTRANCE RAMP OVERPASS REVERSAL; ASSUME 1/2 MILE ON<br>EITHER SIDE OF GRADE SEPARATION FOR EITHER SIDE OF PROPOSED<br>IH 10 BRIDGE. SH 73 AT GRADE AND BRIDGE TO BE DEMOED        | 1.00 | (2,2) | (0,0) | 2029 | EREA   | \$59.00  |
| 18193 |             | CHAMBERS | HIGH CAPACITY<br>TASK FORCE   | IH 10 E                                | SH 146                                     | VA                               | NEW PARK AND RIDE NEAR IH-10 EAST AND SH 146  | VA   | (0,0) | (0,0) | 2040 | EXEMPT | \$52.14  |
| 18105 |             | CHAMBERS | TXDOT<br>BEAUMONT<br>DISTRICT | IH 10 OVERPASS                         | FM 1409                                    |                                  | CONSTRUCT OVERPASS ON IH 10 FOR FUTURE FM 1409; GRADE SEPARATION ONLY AT IH 10  | 0.70 | (0,2) | (0,0) | 2028 | EREA   | \$63.14  |
| 18073 |             | CHAMBERS |                               | LAKE OF CHAMPIONS<br>BLVD              | COTTON BAYOU<br>BRIDGE                     | PERRY AV                         | WIDEN FROM 2 TO 4 LANES, DIVIDED WITH MULTIUSE PATH   | 0.95 | (2,4) | (0,0) | 2033 | 2040   | \$5.19   |
| 18122 |             | CHAMBERS | CITY OF MONT<br>BELVIEU       | LANGSTON BLVD                          | FRANKLIN DR                                | FUTURE TIE-IN WITH<br>THE SH 99  | CONSTRUCT 2 LANE ROADWAY AS HALF BOULEVARD WITH SEPARATE BIKE TRAIL   | 0.81 | (0,2) | (0,0) | 2040 | 2045   | \$15.77  |
| 18127 |             | CHAMBERS | CITY OF MONT                  | PERRY AV                               | 0.5 MILE E OF LAKES<br>OF CHAMPIONS        | FM 565                           | CONSTRUCT 2 LANES ROADWAY AS HALF BOULEVARD   | 1.27 | (0,2) | (0,0) | 2041 | 2045   | \$14.79  |
| 18648 | 0920-02-096 | CHAMBERS | CITY OF<br>DAYTON             | S CLEVELAND,<br>LOVERS LN & FM<br>1409 | HOUSTON ST                                 | S OF BROWN RD                    | DAYTON NORTH/SOUTH SIDEWALK CONSTRUCTION PROJECT:<br>CONCRETE SIDEWALKS, ACCESSIBLE CURB RAMPS AND CROSSWALKS   | 0.00 | (0,0) | (0,0) | 2021 | EXEMPT | \$0.45   |
| 18647 | 0920-39-026 | CHAMBERS | CITY OF MONT<br>BELVIEU       | SH 146                                 | WARREN RD                                  | IH 10                            | CONSTRUCT CONCRETE SIDEWALKS & ACCESSIBLE CURB RAMPS  | 0.63 | (0,0) | (0,0) | 2023 | EXEMPT | \$1.21   |
| 18083 |             | CHAMBERS | TXDOT<br>BEAUMONT<br>DISTRICT | SH 146                                 | IH 10 E                                    | LYNCHBURG CANAL                  | RECONSTRUCT SH 146 FROM IH 10 TO LYNCHBURG CANAL IN CHAMBERS COUNTY. ACCESS MANAGEMENT TREATMENTS INCLUDE RAISED MEDIANS WITH TURN LANES, SIDEWALK, AND STREETSCAPE IMPROVEMENTS. | 5.80 | (4,4) | (0,0) | 2035 | EXEMPT | \$15.79  |
| 12234 | 0508-03-098 | CHAMBERS | TXDOT<br>BEAUMONT<br>DISTRICT | SH 73                                  | FM 1663, EAST                              | W OF JEFFERSON C/L               | REHAB AND EXTEND EXISTING FRONTAGE ROADS  | 1.56 | (4,4) | (4,4) | 2019 | 2030   | \$6.52   |
| 14248 | 3187-02-010 | CHAMBERS | TXDOT<br>BEAUMONT<br>DISTRICT | SH 99                                  | AT IH 10 E                                 |                                  | SEG I-1/I-2: CONSTRUCT 4 DCS (TOLL)   | 0.50 | (0,0) | (0,0) | 2025 | 2030   | \$80.80  |
| 15593 | 3187-02-013 | CHAMBERS | TXDOT                         | SH 99                                  | IH 10 E                                    |                                  | SEG I-1/I-2: CONSTRUCT 4 DCS (TOLL)   | 0.75 | (0,0) | (0,0) | 2030 | 2040   | \$104.00 |
| 15594 | 3510-10-022 | CHAMBERS | TXDOT                         | SH 99                                  | AT FUTURE<br>THOROUGHFARE A                |                                  | SEG I-2: RECONSTRUCT 4 MAINLANES (TOLL) AS OVERPASS AT FUTURE THOROUGHFARE A (EW4) AND ASSCOCIATED APPROACHES   | 1.00 | (4,4) | n/a   | 2025 | 2030   | \$36.00  |
| 15467 | 0920-39-024 | CHAMBERS | CITY OF MONT                  | VA                                     | FM 565, EAGLE DR<br>TO FISHER'S<br>LANDING | EAGLE DR, CHERRY<br>PT TO FM 565 | CONSTRUCTION OF SIDEWALK ILLUMINATION   | 2.60 | (0,0) | (0,0) | 2019 | EXEMPT | \$1.23   |

## **Fort Bend County Projects**



## 2045 Regional Transportation Plan (RTP) Projects Fort Bend



| MPOID | CSJ#        | COUNTY    | SPONSOR                   | FACILITY              | FROM                       | то                          | DESCRIPTION  | LENGTH<br>(mi) | MAIN<br>LANES | FRONTAGE<br>LANES | FISCAL<br>YEAR | ANALYSIS<br>YEAR* | TOTAL PROJECT COST (M, YOE) |
|-------|-------------|-----------|---------------------------|-----------------------|----------------------------|-----------------------------|--|----------------|---------------|-------------------|----------------|-------------------|-----------------------------|
| 7741  |             | FORT BEND | CITY OF RICHMOND          | 10TH ST               | BRAZOS RIVER<br>NORTH BANK | US 90A                      | CONSTRUCT 2-LANE CONCRETE DIVIDED W/ CURB & GUTTER (IN SECTIONS)   | 2.50           | (2,4)         | (0,0)             | 2021           | 2030              | \$10.94                     |
| 18137 |             | FORT BEND | FORT BEND<br>COUNTY       | BAND RD               | SP 10                      | SH 36                       | WIDEN FROM 2-LANE TO A 4-LANE DIVIDED THOROUGHFARE INCLUDING TRAFFIC SIGNALS   | 2.44           | (2,4)         | (0,0)             | 2042           | NRS               | \$72.30                     |
| 13754 |             | FORT BEND | FORT BEND<br>COUNTY       | BEECHNUT ST           | Peek Rd                    | W of Lakehead In            | WIDEN FROM 2-LANE TO 4-LANE  | 4.34           | (2,4)         | (0,0)             | 2023           | NRS               | \$32.23                     |
| 972   |             | FORT BEND | FORT BEND<br>COUNTY       | BEECHNUT ST           | ADDICKS CLODINE<br>RD      | HARRIS C/L                  | WIDEN FROM 4 TO 6-LANE DIVIDED   | 0.80           | (4,6)         | (0,0)             | 2028           | NRS               | \$7.72                      |
| 7     |             | FORT BEND | FORT BEND<br>COUNTY       | BELLAIRE BLVD         | SH 99                      | FM 1464                     | CONSTRUCT 4-LANE BLVD (IN SECTIONS)  | 4.69           | (0,4)         | (0,0)             | 2027           | NRS               | \$40.50                     |
| 13586 |             | FORT BEND | CITY OF STAFFORD          | CASH RD               | TRINITY RD                 | KIRKWOOD RD AT<br>WRIGHT RD | CONSTRUCT NEW 4-LANE CONCRETE BLVD FROM EXISTING TERMINI<br>AT TRINITY RD TO KIRKWOOD. INCLUDES INTERSECTION<br>MODIFICATIONS ON KIRKWOOD.   | 0.33           | (0,4)         | (0,0)             | 2025           | 2030              | \$1.08                      |
| 18026 | 0912-34-206 | FORT BEND | CITY OF SUGAR<br>LAND     | CITY OF SUGAR<br>LAND | VA                         | VA                          | UPGRADE MICROWAVE WIRELESS ANTENNAS AND RELATED EQUIPMENT IN THE CITY OF SUGAR LAND  | 0.00           | (0,0)         | (0,0)             | 2021           | EXEMPT            | \$2.89                      |
| 13749 |             | FORT BEND | FORT BEND<br>COUNTY       | CLODINE REDDICK<br>RD | FM 1464                    | OLD FM 1464                 | RECONSTRUCT 2-LANE ROADWAY TO 4-LANE CURB & GUTTER WITH STORM SEWER  | 1.00           | (2,4)         | (0,0)             | 2023           | 2030              | \$7.46                      |
| 13590 |             | FORT BEND | CITY OF SUGAR<br>LAND     | ELDRIDGE RD           | AT US 90A                  |                             | UNDERPASS AT US 90A AND ELDRIDGE RD  | 0.00           | (4,4)         | (0,0)             | 2028           | EREA              | \$25.04                     |
| 18016 | 1257-02-007 | FORT BEND | TXDOT HOUSTON<br>DISTRICT | FM 1092               | SH 6                       | IH 69                       | IMPLEMENT ACCESS MANAGEMENT TREATMENTS INCLUDING RAISED MEDIAN, SIGNAL EQUIPMENT AND TIMING, WITH APPROPRIATE CHANNELIZATION AS IDENTIFIED IN THE FM 1092 ACCESS MANAGEMENT STUDIES. | 0.00           | (0,0)         | (0,0)             | 2021           | EXEMPT            | \$2.21                      |
| 13643 |             | FORT BEND | CITY OF MISSOURI<br>CITY  | FM 1092/MURPHY<br>RD  | CARTWRIGHT RD              | SH 6                        | RECONSTRUCT FROM 4-LANE DIVIDED ROADWAY TO 6-LANE DIVIDED  | 1.20           | (4,6)         | (0,0)             | 2026           | 2030              | \$9.91                      |
| 13641 |             | FORT BEND | CITY OF MISSOURI<br>CITY  | FM 1092/MURPHY<br>RD  | US 90A                     | LEXINGTON BLVD              | RECONSTRUCT 4-LANE DIVIDED ROADWAY TO 6-LANE DIVIDED CURB & GUTTER ROADWAY WITH CLOSED STORM DRAINS AND CROSS-DRAINAGE CULVERTS AND BRIDGE WIDENING                                  | 1.23           | (4,6)         | (0,0)             | 2029           | NRS               | \$10.10                     |
| 13642 |             | FORT BEND | CITY OF MISSOURI<br>CITY  | FM 1092/MURPHY<br>RD  | LEXINGTON BLVD             | CARTWRIGHT RD               | RECONSTRUCT 4-LANE DIVIDED ROADWAY TO 6-LANE DIVIDED CURB & GUTTER ROADWAY WITH CLOSED STORM DRAINS AND CROSS-DRAINAGE CULVERTS.   | 1.25           | (4,6)         | (0,0)             | 2029           | 2040              | \$10.10                     |
| 15418 |             | FORT BEND | CITY OF MISSOURI<br>CITY  | FM 1092/MURPHY<br>RD  | CITY LIMIT                 | HAMPTON DR                  | CONSTRUCTION OF ACCESS MANAGEMENT (MEDIANS) CONSISTING OF GRADING, DRAINAGE, SIGNING, AND PAVEMENT MARKINGS  | 3.00           | (4,4)         | (0,0)             | 2029           | EXEMPT            | \$1.86                      |
| 16080 | 1258-03-046 | FORT BEND | FBCTRA                    | FM 1093               | AT SH 99                   |                             | WESTPARK TOLL ROAD EB-NB DIRECT CONNECTOR CONSTRUCTION   | 0.60           | (0,0)         | (0,0)             | 2025           | 2030              | \$17.00                     |
| 14738 | 1258-02-034 | FORT BEND | TXDOT HOUSTON<br>DISTRICT | FM 1093               | JAMES LN                   | FM 1093/FM 359              | WIDEN TO 4 LANES ARTERIAL, NON-TOLL  | 0.47           | (2,4)         | (0,0)             | 2019           | 2030              | \$6.67                      |
| 17200 | 1258-02-039 | FORT BEND | TXDOT HOUSTON<br>DISTRICT | FM 1093               | FM 1489                    | FM 359 IN FULSHEAR          | RECONSTRUCT AND WIDEN EXISTING PAVEMENT FROM 2-LANE TO 4-LANE DIVIDED  | 4.7            | (2,4)         | (0,0)             | 2032           | 2040              | \$110.68                    |
| 16192 | 1258-03-045 | FORT BEND | FORT BEND<br>COUNTY       | FM 1093               | FM 1463/FM 359             | W OF FM 723                 | CONSTRUCT 4 TOLL LANES   | 1.34           | (0,4)         | (4,4)             | 2023           | 2030              | \$18.12                     |

| MPOID | CSJ#        | COUNTY    | SPONSOR                                      | FACILITY       | FROM                             | то                         | DESCRIPTION   | LENGTH<br>(mi) | MAIN<br>LANES | FRONTAGE<br>LANES | FISCAL<br>YEAR | ANALYSIS<br>YEAR* | TOTAL PROJECT COST (M, YOE) |
|-------|-------------|-----------|--|----------------|----------------------------------|----------------------------|---|----------------|---------------|-------------------|----------------|-------------------|-----------------------------|
| 11    | 0188-10-028 | FORT BEND | TXDOT HOUSTON<br>DISTRICT                    | FM 1463        | N OF WESTRIDGE<br>CREEK LN       | FM 1093                    | WIDEN FROM 2 TO 4 -LANES FROM N OF WESTRIDGE CREEK LANE TO TAMARRON PKWY (0.56 M) AND CORBITT RD TO CINCO RANCH BLVD (1.14 M), 2 TO 6-LANES FROM TAMARRON PKWY TO CORBITT RD (0.4 M) AND CINCO RANCH BLVD TO FM 1093 (1.58 M) WITH RAISED MEDIAN, INTERSECTION IMPROVEMENTS AND PEDESTRIAN AND BICYCLE ACCOMMODATIONS | 3.80           | (2,4)         | (0,0)             | 2022           | NRS               | \$55.09                     |
| 17050 | 0188-10-021 | FORT BEND | TXDOT HOUSTON<br>DISTRICT                    | FM 1463        | IH 10                            | N OF WESTRIDGE<br>CREEK LN | WIDEN FROM 2 TO 6 LANES FROM IH10 W TO SPRING GREEN RD (1.04 MI) AND 2 TO 4 LANES FROM SPRING GREEN TO N OF WESTRIDGE CREEK LANE (2.09 MI) ROADWAY WITH RAISED MEDIAN, INTERSECTION IMPROVEMENTS AND PEDESTRIAN AND BICYCLE ACCOMMODATIONS  | 3.00           | (2,4)         | (0,0)             | 2021           | NRS               | \$57.62                     |
| 18050 |             | FORT BEND | TXDOT HOUSTON DISTRICT                       | FM 1640        | BAMORE ROAD                      | FM 762                     | VARIOUS ACCESS MANAGEMENT TREATMENTS ON FM 1640 FROM BAMORE ROAD TO FM 762  | 3.79           | (4,4)         | (0,0)             | 2030           | EXEMPT            | \$1.48                      |
| 13    | 2093-01-010 | FORT BEND | TXDOT HOUSTON DISTRICT                       | FM 2218        | US 59                            | SH 36                      | WIDEN FROM 2 LANES TO 4-LANE DIVIDED  | 3.78           | (2,4)         | (0,0)             | 2020           | NRS               | \$66.11                     |
| 980   |             | FORT BEND | CITY OF MISSOURI<br>CITY                     | FM 2234        | US 90A                           | LEXINGTON BLVD             | WIDEN FROM 4 TO 6-LANES UNDIVIDED   | 1.40           | (4,6)         | (0,0)             | 2029           | 2030              | \$11.35                     |
| 9419  | 2105-01-034 | FORT BEND | TXDOT HOUSTON DISTRICT                       | FM 2234        | N OF US 90A                      | S OF US 90A                | CONSTRUCT INTERSECTION IMPROVEMENTS   | 0.33           | (4,4)         | (0,0)             | 2028           | EREA              | \$30.90                     |
| 15382 |             | FORT BEND | FORT BEND<br>COUNTY                          | FM 2759/FM 762 | 1000' N OF BNSF RR<br>TO 1000' S |                            | PHASE 2: CONSTRUCT ELEVATED INTERSECTION OF CRABB RIVER ROAD AND THOMPSON'S HIGHWAY OVER BNSF RR  | 0.00           | (4,4)         | (0,0)             | 2020           | EREA              | \$30.92                     |
| 18508 | 3048-01-018 | FORT BEND | TXDOT HOUSTON DISTRICT                       | FM 2977        | FM 762                           | FM 361                     | WIDEN FROM 2 TO 4 LANES DIVIDED   | 7.87           | (2,4)         | (0,0)             | 2025           | 2030              | \$70.00                     |
| 17208 | 0543-02-075 | FORT BEND | TXDOT HOUSTON DISTRICT                       | FM 359         | FM 1093                          | MASON RD                   | RECONSTRUCT AND WIDEN FROM 2 LANES TO 4 LANES DIVIDED   | 9.50           | (2,4)         | (0,0)             | 2029           | NRS               | \$137.75                    |
| 8014  | 0543-02-064 | FORT BEND | FORT BEND<br>COUNTY                          | FM 1093/FM 359 | W of Texas Heritage<br>Pkwy      | W of FM 723                | CONSTRUCT NEW 4-LANES TOLLWAY   | 1.70           | (0,4)         | (4,4)             | 2025           | 2030              | \$19.01                     |
| 18501 | 0111-03-064 | FORT BEND | TXDOT HOUSTON DISTRICT                       | FM 521         | BRAZORIA C/L                     | SH 6                       | WIDEN FROM 2 LANES TO 4 LANES DIVIDED   | 4.82           | (2,4)         | (4,0)             | 2028           | 2030              | \$42.70                     |
| 17110 | 0111-03-059 | FORT BEND | FORT BEND<br>COUNTY                          | FM 521         | SH 6                             | FM 2234                    | RECONSTRUCT AND WIDEN FROM 2 TO 4-LANES WITH RAISED MEDIANS, INTERSECTION IMPROVEMENTS, SIGNAL IMPROVEMENTS AND PEDESTRIAN ACCESS   | 2.69           | (2,4)         | (0,0)             | 2023           | 2030              | \$142.58                    |
| 11532 |             | FORT BEND | FORT BEND<br>COUNTY PUBLIC<br>TRANSPORTATION | FM 521 P&R     | AT SH 6                          |                            | ACQUIRE 6 LARGE TRANSIT VEHICLES (PHASE 2) FOR EXPRESS SERVICES FROM FM 521 P&R FROM ARCOLA-SIENNA P&R  | 0.00           | (0,0)         | (0,0)             | 2025           | EXEMPT            | \$6.86                      |
| 17068 | 0188-09-042 | FORT BEND | TXDOT HOUSTON DISTRICT                       | FM 723         | AVENUE D                         | N OF BRAZOS RIVER          | WIDEN FROM 2-LANE TO 4-LANE DIVIDED ROADWAY WITH SHOULDERS AND SIDEWALKS  | 0.54           | (2,4)         | (0,0)             | 2020           | NRS               | \$19.40                     |
| 18400 | 0188-09-050 | FORT BEND | TXDOT HOUSTON<br>DISTRICT                    | FM 723         | AVENUE D                         | US 90A/AVENUE H            | WIDEN FROM 2 LANES TO 4 LANES   | 0.30           | (2,4)         | (0,0)             | 2028           | NRS               | \$8.40                      |
| 981   | 0188-09-040 | FORT BEND | TXDOT HOUSTON<br>DISTRICT                    | FM 723         | FM 1093                          | S OF BEADLE LN             | WIDEN FROM 2-LANE TO 4-LANES DIVIDED  | 5.50           | (2,4)         | (0,0)             | 2023           | NRS               | \$83.73                     |
| 18515 | 0188-09-051 | FORT BEND | TXDOT HOUSTON<br>DISTRICT                    | FM 723         | BEADLE LN                        | N OF BRAZOS RIVER          | WIDEN FROM 2 TO 4-LANES DIVIDED ROADWAY   | 3.00           | (2,4)         | (0,0)             | 2023           | NRS               | \$89.37                     |

| MPOID | CSJ# | COUNTY    | SPONSOR                                      | FACILITY         | FROM   | то             | DESCRIPTION   | LENGTH<br>(mi) | MAIN<br>LANES | FRONTAGE<br>LANES | FISCAL<br>YEAR | ANALYSIS<br>YEAR* | TOTAL<br>PROJECT<br>COST (M,<br>YOE) |
|-------|------|-----------|--|------------------|--------|----------------|---|----------------|---------------|-------------------|----------------|-------------------|--------------------------------------|
| 803   |      | FORT BEND | TXDOT HOUSTON DISTRICT                       | FM 762           | US 59  | CRABB RIVER RD | WIDEN 2-LANE TO 4-LANE DIVIDED  | 2.80           | (2,4)         | (0,0)             | 2034           | NRS               | \$57.49                              |
| 18069 |      | FORT BEND | TXDOT HOUSTON<br>DISTRICT                    | FM 762           | US 90A | FM 1640        | VARIOUS ACCESS MANAGEMENT TREATMENTS; NEW INTERSECTION, MEDIANS, EXTENSION AND CLOSURE OF TURN LANES, INSTALL TRAFFIC SIGNALS AND SIGNAL TIMING OPTIMIZATION. | 1.32           | (0,0)         | (0,0)             | 2033           | EXEMPT            | \$1.75                               |
| 18347 |      | FORT BEND | FORT BEND<br>COUNTY PUBLIC<br>TRANSPORTATION | FORT BEND COUNTY | VA     | VA             | PURCHASE OF ROLLING STOCK: FY 2023  | 0.00           | (0,0)         | (0,0)             | 2024           | EXEMPT            | \$0.55                               |
| 18348 |      | FORT BEND | FORT BEND<br>COUNTY PUBLIC<br>TRANSPORTATION | FORT BEND COUNTY | VA     | VA             | BUS SUPPORT AND FACILITIES, MISC SOFTWARE AND HARDWARE,<br>BUS WRAPS AND SOFTWARE MAINTENANCE: FY 2023  | 0.00           | (0,0)         | (0,0)             | 2024           | EXEMPT            | \$0.65                               |
| 18349 |      | FORT BEND | FORT BEND<br>COUNTY PUBLIC<br>TRANSPORTATION | FORT BEND COUNTY | VA     | VA             | OTHER CAPITAL ITEMS (BUS), CAPITAL PURCHASE OF SERVICE: FY 2023   | 0.00           | (0,0)         | (0,0)             | 2024           | EXEMPT            | \$3.03                               |
| 18350 |      | FORT BEND | FORT BEND<br>COUNTY PUBLIC<br>TRANSPORTATION | FORT BEND COUNTY | VA     | VA             | PLANNING EXPENDITURES FOR FORT BEND COUNTY PUBLIC TRANSPORTATION: FY 2023   | 0.00           | (0,0)         | (0,0)             | 2024           | EXEMPT            | \$1.08                               |
| 18351 |      | FORT BEND | FORT BEND<br>COUNTY PUBLIC<br>TRANSPORTATION | FORT BEND COUNTY | VA     | VA             | OPERATING ASSISTANCE FOR FORT BEND COUNTY PUBLIC TRANSPORTATION: FY 2023  | 0.00           | (0,0)         | (0,0)             | 2024           | EXEMPT            | \$1.17                               |
| 18830 |      | FORT BEND | FORT BEND<br>COUNTY PUBLIC<br>TRANSPORTATION | FORT BEND COUNTY | VA     | VA             | CAPITAL EXPENDITURES FOR FORT BEND COUNTY PUBLIC TRANSPORTATION (FY2024)  | 0.00           | (0,0)         | (0,0)             | 2025           | EXEMPT            | \$0.64                               |
| 18831 |      | FORT BEND | FORT BEND<br>COUNTY PUBLIC<br>TRANSPORTATION | FORT BEND COUNTY | VA     | VA             | OPERATING ASSISTANCE FOR FORT BEND COUNTY PUBLIC TRANSPORTATION (FY2024)  | 0.00           | (0,0)         | (0,0)             | 2025           | EXEMPT            | \$1.20                               |
| 18832 |      | FORT BEND | FORT BEND<br>COUNTY PUBLIC<br>TRANSPORTATION | FORT BEND COUNTY | VA     | VA             | PLANNING EXPENDITURES FOR FORT BEND COUNTY PUBLIC TRANSPORTATION (FY2024)   | 0.00           | (0,0)         | (0,0)             | 2025           | EXEMPT            | \$0.90                               |
| 18833 |      | FORT BEND | FORT BEND<br>COUNTY PUBLIC<br>TRANSPORTATION | FORT BEND COUNTY | VA     | VA             | CAPITAL EXPENDITURES FOR FORT BEND COUNTY PUBLIC TRANSPORTATION (FY2025)  | 0.00           | (0,0)         | (0,0)             | 2026           | EXEMPT            | \$5.40                               |
| 18834 |      | FORT BEND | FORT BEND<br>COUNTY PUBLIC<br>TRANSPORTATION | FORT BEND COUNTY | VA     | VA             | OPERATING ASSISTANCE FOR FORT BEND COUNTY PUBLIC TRANSPORTATION (FY2025)  | 0.00           | (0,0)         | (0,0)             | 2026           | EXEMPT            | \$1.30                               |

| MPOID | CSJ# | COUNTY    | SPONSOR                                      | FACILITY         | FROM | то | DESCRIPTION   | LENGTH<br>(mi) | MAIN<br>LANES | FRONTAGE<br>LANES | FISCAL<br>YEAR | ANALYSIS<br>YEAR* | TOTAL<br>PROJECT<br>COST (M,<br>YOE) |
|-------|------|-----------|--|------------------|------|----|---|----------------|---------------|-------------------|----------------|-------------------|--------------------------------------|
| 18835 |      | FORT BEND | FORT BEND<br>COUNTY PUBLIC<br>TRANSPORTATION | FORT BEND COUNTY | VA   | VA | PLANNING EXPENDITURES FOR FORT BEND COUNTY PUBLIC TRANSPORTATION (FY2025)                     | 0.00           | (0,0)         | (0,0)             | 2026           | EXEMPT            | \$0.90                               |
| 18838 |      | FORT BEND | FORT BEND<br>COUNTY PUBLIC<br>TRANSPORTATION | FORT BEND COUNTY | VA   | VA | CAPITAL EXPENDITURES FOR FORT BEND COUNTY PUBLIC TRANSPORTATION (FY2022)                      | 0.00           | (0,0)         | (0,0)             | 2023           | EXEMPT            | \$1.40                               |
| 18839 |      | FORT BEND | FORT BEND<br>COUNTY PUBLIC<br>TRANSPORTATION | FORT BEND COUNTY | VA   | VA | CAPITAL EXPENDITURES FOR FORT BEND COUNTY PUBLIC TRANSPORTATION (FY2023)                      | 0.00           | (0,0)         | (0,0)             | 2024           | EXEMPT            | \$1.40                               |
| 18840 |      | FORT BEND | FORT BEND<br>COUNTY PUBLIC<br>TRANSPORTATION | FORT BEND COUNTY | VA   | VA | CAPITAL EXPENDITURES FOR FORT BEND COUNTY PUBLIC TRANSPORTATION (FY2024)                      | 0.00           | (0,0)         | (0,0)             | 2025           | EXEMPT            | \$1.50                               |
| 18841 |      | FORT BEND | FORT BEND<br>COUNTY PUBLIC<br>TRANSPORTATION | FORT BEND COUNTY | VA   | VA | CAPITAL EXPENDITURES FOR FORT BEND COUNTY PUBLIC TRANSPORTATION (FY2025)                      | 0.00           | (0,0)         | (0,0)             | 2026           | EXEMPT            | \$1.50                               |
| 18836 |      | FORT BEND | FORT BEND<br>COUNTY PUBLIC<br>TRANSPORTATION | FORT BEND COUNTY | VA   | VA | CAPITAL EXPENDITURES FOR FORT BEND COUNTY PUBLIC TRANSPORTATION (FY 2020)                     | 0.00           | (0,0)         | (0,0)             | 2023           | EXEMPT            | \$1.30                               |
| 18837 |      | FORT BEND | FORT BEND<br>COUNTY PUBLIC<br>TRANSPORTATION | FORT BEND COUNTY | VA   | VA | CAPITAL EXPENDITURES FOR FORT BEND COUNTY PUBLIC TRANSPORTATION (FY2021)                      | 0.00           | (0,0)         | (0,0)             | 2023           | EXEMPT            | \$1.40                               |
| 11769 |      | FORT BEND | FORT BEND<br>COUNTY PUBLIC<br>TRANSPORTATION | FORT BEND COUNTY | VA   | VA | PURCHASE OF ROLLING STOCK: FY 2018  | 0.00           | (0,0)         | (0,0)             | 2020           | EXEMPT            | \$0.29                               |
| 11791 |      | FORT BEND | FORT BEND<br>COUNTY PUBLIC<br>TRANSPORTATION | FORT BEND COUNTY | VA   | VA | FORT BEND COUNTY PUBLIC TRANSPORTATION PROGRAM:<br>PURCHASE OF SERVICE AND OPERATING: FY 2018 | 0.00           | (0,0)         | (0,0)             | 2020           | EXEMPT            | \$1.66                               |
| 11895 |      | FORT BEND | FORT BEND<br>COUNTY PUBLIC<br>TRANSPORTATION | FORT BEND COUNTY | VA   | VA | FACILITY CONSTRUCTION: FY 2018  | 0.00           | (0,0)         | (0,0)             | 2020           | EXEMPT            | \$0.40                               |
| 11926 |      | FORT BEND | FORT BEND<br>COUNTY PUBLIC<br>TRANSPORTATION | FORT BEND COUNTY | VA   | VA | ITS PROJECTS & SOFTWARE MAINTENANCE: FY 2018  | 0.00           | (0,0)         | (0,0)             | 2020           | EXEMPT            | \$0.40                               |

| MPOID | CSJ# | COUNTY    | SPONSOR                                      | FACILITY         | FROM | то | DESCRIPTION  | LENGTH<br>(mi) | MAIN<br>LANES | FRONTAGE<br>LANES | FISCAL<br>YEAR | ANALYSIS<br>YEAR* | TOTAL<br>PROJECT<br>COST (M,<br>YOE) |
|-------|------|-----------|--|------------------|------|----|--|----------------|---------------|-------------------|----------------|-------------------|--------------------------------------|
| 11935 |      | FORT BEND | FORT BEND<br>COUNTY PUBLIC<br>TRANSPORTATION | FORT BEND COUNTY | VA   | VA | VEHICLES REPLACEMENTS: FY 2018   | 0.00           | (0,0)         | (0,0)             | 2020           | EXEMPT            | \$0.89                               |
| 16264 |      | FORT BEND | FORT BEND<br>COUNTY PUBLIC<br>TRANSPORTATION | FORT BEND COUNTY | VA   | VA | PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR FORT<br>BEND COUNTY (FY 2015)  | 0.00           | (0,0)         | (0,0)             | 2019           | EXEMPT            | \$0.92                               |
| 16269 |      | FORT BEND | FORT BEND<br>COUNTY PUBLIC<br>TRANSPORTATION | FORT BEND COUNTY | VA   | VA | CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION FOR FORT BEND COUNTY INCLUDING CONSTRUCTION/ADMIN OPS FACILITY, P&R SIGNAGE & ROLLING STOCK (FY 2017) | 0.00           | (0,0)         | (0,0)             | 2019           | EXEMPT            | \$2.80                               |
| 16270 |      | FORT BEND | FORT BEND<br>COUNTY PUBLIC<br>TRANSPORTATION | FORT BEND COUNTY | VA   | VA | PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR FORT<br>BEND COUNTY (FY 2017)  | 0.00           | (0,0)         | (0,0)             | 2019           | EXEMPT            | \$0.62                               |
| 16272 |      | FORT BEND | FORT BEND<br>COUNTY PUBLIC<br>TRANSPORTATION | FORT BEND COUNTY | VA   | VA | CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION FOR FORT BEND COUNTY :FY 2018   | 0.00           | (0,0)         | (0,0)             | 2020           | EXEMPT            | \$1.51                               |
| 16273 |      | FORT BEND | FORT BEND<br>COUNTY PUBLIC<br>TRANSPORTATION | FORT BEND COUNTY | VA   | VA | PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR FORT<br>BEND COUNTY: FY 2018   | 0.00           | (0,0)         | (0,0)             | 2020           | EXEMPT            | \$0.89                               |
| 16274 |      | FORT BEND | FORT BEND<br>COUNTY PUBLIC<br>TRANSPORTATION | FORT BEND COUNTY | VA   | VA | OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR FORT BEND COUNTY: FY 2018   | 0.00           | (0,0)         | (0,0)             | 2020           | EXEMPT            | \$2.00                               |
| 18609 |      | FORT BEND | FORT BEND<br>COUNTY PUBLIC<br>TRANSPORTATION | FORT BEND COUNTY | VA   | VA | BUS: SUPPORT AND FACILITIES, MISC SOFTWARE AND HARDWARE,<br>BUS WRAPS AND SOFTWARE MAINTENANCE: FY 2019  | 0.00           | (0,0)         | (0,0)             | 2021           | EXEMPT            | \$0.43                               |
| 18610 |      | FORT BEND | FORT BEND<br>COUNTY PUBLIC<br>TRANSPORTATION | FORT BEND COUNTY | VA   | VA | BUS: SUPPORT EQUIPMENT AND FACILITIES, CONSTRUCTION FOR WESTPARK PARK&RIDE: FY 2019  | 0.00           | (0,0)         | (0,0)             | 2021           | EXEMPT            | \$0.71                               |
| 18611 |      | FORT BEND | FORT BEND<br>COUNTY PUBLIC<br>TRANSPORTATION | FORT BEND COUNTY | VA   | VA | OTHER CAPITAL ITEMS (BUS), CAPITAL PURCHASE OF SERVICE: FY 2019  | 0.00           | (0,0)         | (0,0)             | 2021           | EXEMPT            | \$1.72                               |
| 18612 |      | FORT BEND | FORT BEND<br>COUNTY PUBLIC<br>TRANSPORTATION | FORT BEND COUNTY | VA   | VA | PLANNING EXPENDITURES FOR FORT BEND COUNTY PUBLIC TRANSPORTATION: FY 2019  | 0.00           | (0,0)         | (0,0)             | 2021           | EXEMPT            | \$0.69                               |

| MPOID | CSJ#        | COUNTY    | SPONSOR                                      | FACILITY         | FROM | то | DESCRIPTION  | LENGTH<br>(mi) | MAIN<br>LANES | FRONTAGE<br>LANES | FISCAL<br>YEAR | ANALYSIS<br>YEAR* | TOTAL PROJECT COST (M, YOE) |
|-------|-------------|-----------|--|------------------|------|----|--|----------------|---------------|-------------------|----------------|-------------------|-----------------------------|
| 18613 |             | FORT BEND | FORT BEND<br>COUNTY PUBLIC<br>TRANSPORTATION | FORT BEND COUNTY | VA   | VA | OPERATING ASSISTANCE FOR FORT BEND COUNTY PUBLIC TRANSPORTATION: FY 2019                               | 0.00           | (0,0)         | (0,0)             | 2021           | EXEMPT            | \$5.09                      |
| 17062 | 0912-34-192 | FORT BEND | FORT BEND<br>COUNTY                          | FORT BEND COUNTY | VA   | VA | CONSTRUCT WIRELESS TRAFFIC SIGNAL COMMUNICATION SYSTEM   | 0.00           | (0,0)         | (0,0)             | 2024           | EXEMPT            | \$11.04                     |
| 18331 |             | FORT BEND | FORT BEND<br>COUNTY PUBLIC<br>TRANSPORTATION | FORT BEND COUNTY | VA   | VA | PURCHASE OF ROLLING STOCK: FY 2020   | 0.00           | (0,0)         | (0,0)             | 2022           | EXEMPT            | \$0.46                      |
| 18332 |             | FORT BEND | FORT BEND<br>COUNTY PUBLIC<br>TRANSPORTATION | FORT BEND COUNTY | VA   | VA | BUS SUPPORT EQUIPMENT AND FACILITIES, CONSTRUCTION FOR WESTPARK PARK&RIDE: FY 2020                     | 0.00           | (0,0)         | (0,0)             | 2022           | EXEMPT            | \$0.55                      |
| 18334 |             | FORT BEND | FORT BEND<br>COUNTY PUBLIC<br>TRANSPORTATION | FORT BEND COUNTY | VA   | VA | BUS STATION, STOPS & TERMINALS, CONSTRUCTION WESTPARK PARK & RIDE: FY 2020                             | 0.00           | (0,0)         | (0,0)             | 2023           | EXEMPT            | \$1.30                      |
| 18335 |             | FORT BEND | FORT BEND<br>COUNTY PUBLIC<br>TRANSPORTATION | FORT BEND COUNTY | VA   | VA | PLANNING EXPENDITURES FOR FORT BEND COUNTY PUBLIC TRANSPORTATION :FY 2020                              | 0.00           | (0,0)         | (0,0)             | 2023           | EXEMPT            | \$0.97                      |
| 18336 |             | FORT BEND | FORT BEND<br>COUNTY PUBLIC<br>TRANSPORTATION | FORT BEND COUNTY | VA   | VA | OPERATING ASSISTANCE FOR FORT BEND COUNTY PUBLIC TRANSPORTATION: FY 2020                               | 0.00           | (0,0)         | (0,0)             | 2023           | EXEMPT            | \$1.07                      |
| 18337 |             | FORT BEND | FORT BEND<br>COUNTY PUBLIC<br>TRANSPORTATION | FORT BEND COUNTY | VA   | VA | PURCHASE OF ROLLING STOCK: FY 2021   | 0.00           | (0,0)         | (0,0)             | 2023           | EXEMPT            | \$0.49                      |
| 18338 |             | FORT BEND | FORT BEND<br>COUNTY PUBLIC<br>TRANSPORTATION | FORT BEND COUNTY | VA   | VA | BUS SUPPORT AND FACILITIES, MISC SOFTWARE AND HARDWARE,<br>BUS WRAPS AND SOFTWARE MAINTENANCE: FY 2021 | 0.00           | (0,0)         | (0,0)             | 2023           | EXEMPT            | \$0.58                      |
| 18339 |             | FORT BEND | FORT BEND<br>COUNTY PUBLIC<br>TRANSPORTATION | FORT BEND COUNTY | VA   | VA | OTHER CAPITAL ITEMS (BUS), CAPITAL PURCHASE OF SERVICE: FY 2021  | 0.00           | (0,0)         | (0,0)             | 2023           | EXEMPT            | \$1.94                      |
| 18340 |             | FORT BEND | FORT BEND<br>COUNTY PUBLIC<br>TRANSPORTATION | FORT BEND COUNTY | VA   | VA | PLANNING EXPENDITURES FOR FORT BEND COUNTY PUBLIC TRANSPORTATION (FY 2021)                             | 0.00           | (0,0)         | (0,0)             | 2023           | EXEMPT            | \$1.00                      |
| 18341 |             | FORT BEND | FORT BEND<br>COUNTY PUBLIC<br>TRANSPORTATION | FORT BEND COUNTY | VA   | VA | OPERATING ASSISTANCE FOR FORT BEND COUNTY PUBLIC TRANSPORTATION: FY 2021                               | 0.00           | (0,0)         | (0,0)             | 2023           | EXEMPT            | \$1.10                      |

| MPOID | CSJ#        | COUNTY    | SPONSOR                                      | FACILITY                       | FROM                                       | то                                | DESCRIPTION  | LENGTH<br>(mi) | MAIN<br>LANES | FRONTAGE<br>LANES | FISCAL<br>YEAR | ANALYSIS<br>YEAR* | TOTAL PROJECT COST (M, YOE) |
|-------|-------------|-----------|--|--------------------------------|--|-----------------------------------|--|----------------|---------------|-------------------|----------------|-------------------|-----------------------------|
| 18342 |             | FORT BEND | FORT BEND<br>COUNTY PUBLIC<br>TRANSPORTATION | FORT BEND COUNTY               | VA   | VA                                | PURCHASE OF ROLLING STOCK: FY 2022   | 0.00           | (0,0)         | (0,0)             | 2023           | EXEMPT            | \$0.52                      |
| 18344 |             | FORT BEND | FORT BEND<br>COUNTY PUBLIC<br>TRANSPORTATION | FORT BEND COUNTY               | VA   | VA                                | CAPITAL EXPENDITURES FOR FORT BEND COUNTY PUBLIC TRANSPORTATION (FY2022)   | 0.00           | (0,0)         | (0,0)             | 2023           | EXEMPT            | \$4.10                      |
| 18345 |             | FORT BEND | FORT BEND<br>COUNTY PUBLIC<br>TRANSPORTATION | FORT BEND COUNTY               | VA   | VA                                | PLANNING EXPENDITURES FOR FORT BEND COUNTY PUBLIC TRANSPORTATION: FY 2022  | 0.00           | (0,0)         | (0,0)             | 2023           | EXEMPT            | \$1.10                      |
| 18346 |             | FORT BEND | FORT BEND<br>COUNTY PUBLIC<br>TRANSPORTATION | FORT BEND COUNTY               | VA   | VA                                | OPERATING ASSISTANCE FOR FORT BEND COUNTY PUBLIC TRANSPORTATION (FY2022)   | 0.00           | (0,0)         | (0,0)             | 2023           | EXEMPT            | \$1.13                      |
| 11541 |             | FORT BEND | FORT BEND<br>COUNTY PUBLIC<br>TRANSPORTATION |                                | SUGAR LAND AREA<br>SITE TBD                |                                   | CONSTRUCT A SECOND FORT BEND COUNTY TRANSIT OPERATIONS AND MAINTENANCE FACILITY TO SUPPORT EXPANDED TRANSIT SERVICES | 0.00           | (0,0)         | (0,0)             | 2025           | EXEMPT            | \$3.00                      |
| 919   |             | FORT BEND | FBCTRA                                       | FORT BEND PKWY TOLL ROAD       | SIENNA PKWY                                | SH 99                             | CONSTRUCT 4-LANE TOLL ROAD AND BRAZOS BRIDGE   | 9.25           | (0,4)         | (0,0)             | 2025           | 2030              | \$240.86                    |
| 12622 |             | FORT BEND | FORT BEND<br>COUNTY                          | HARLEM RD                      | Morton Rd                                  | N of W Airport Blvd               | WIDEN FROM 4 TO 6 LANES W/BRIDGES  | 2.00           | (4,6)         | (0,0)             | 2024           | NRS               | \$13.97                     |
| 10334 | 0271-05-025 | FORT BEND | TXDOT HOUSTON<br>DISTRICT                    | IH 10 W                        | W OF SNAKE CREEK                           | FORT BEND / HARRIS<br>COUNTY LINE | RECONSTRUCT AND WIDEN FROM 6 TO 10 LANES (ADD 2 MANAGED LANES AND 2 GENERAL PURPOSE LANES)                           | 1.80           | (6,10)        | (4,4)             | 2024           | 2030              | \$165.55                    |
| 18402 | 0271-05-049 | FORT BEND | TXDOT HOUSTON DISTRICT                       | IH 10 W                        | WALLER C/L                                 | W OF SNAKE CREEK                  | RECONSTRUCT AND WIDEN FROM 6 TO 10 LANE (ADD 2 MANAGED LANES AND 2 GENERAL PURPOSE LANES)                            | 0.80           | (6,10)        | (4,4)             | 2025           | 2030              | \$98.80                     |
| 18221 |             | FORT BEND | HIGH CAPACITY<br>TASK FORCE                  | IH 69                          | AT SUGAR LAND<br>TOWN CENTER HOV<br>T-RAMP |                                   | T-RAMP FOR IH-69 SOUTHWEST DIAMOND LANES; PROVIDES DIRECT ACCESS TO PROPOSED SUGARLAND TOWN CENTER PARK AND RIDE     | 2.00           | (0,2)         | (0,0)             | 2040           | 2045              | \$154.04                    |
| 17098 | 0027-12-152 | FORT BEND | TXDOT HOUSTON<br>DISTRICT                    | IH 69 S                        | E of SS 529                                | SH 99                             | INSTALL NEW ITS EQUIPMENT AND INFRASTRUCTURE   | 10.2           | (0,0)         | (0,0)             | 2021           | EXEMPT            | \$5.95                      |
| 18199 |             | FORT BEND | METRO  | KATY FORT BEND RD              | NEAR KINGSLAND<br>BLVD                     |                                   | NEW PARK AND RIDE IN VICINITY OF KATY FORT BEND RD AND KINGSLAND BLVD  | 0.00           | (0,0)         | (0,0)             | 2035           | EXEMPT            | \$70.90                     |
| 975   |             | FORT BEND | CITY OF MEADOWS PLACE                        |                                | HARRIS C/L                                 | CITY LIMITS                       | RECONSTRUCT 4-LANE BOULEVARD   | 0.50           | (4,4)         | (0,0)             | 2020           | EXEMPT            | \$1.87                      |
| 652   |             | FORT BEND | FORT BEND<br>COUNTY                          | LAKE OLYMPIA PKWY              | FORT BEND<br>PARKWAY TOLL RD               | CHIMNEY ROCK RD                   | CONSTRUCT 4-LANE UNDIVIDED ROAD  | 0.90           | (0,4)         | (0,0)             | 2021           | 2030              | \$5.80                      |
| 7732  |             | FORT BEND | CITY OF MISSOURI<br>CITY                     | MCKEEVER RD                    | SH 6                                       | SIENNA PKWY                       | WIDEN FROM 2 TO 4-LANES AND REALIGNMENT  | 1.00           | (2,4)         | (0,0)             | 2027           | 2030              | \$19.30                     |
| 18192 |             | FORT BEND | METRO  | MISSOURI CITY PARK<br>AND RIDE | US 90 A                                    | BW 8                              | CONSTRUCT NEW PARK AND RIDE IN THE VICINITY OF US 90A AND BW 8   | 0.01           | (0,0)         | (0,0)             | 2023           | Exempt            | \$39.69                     |
| 13721 |             | FORT BEND | CITY OF MISSOURI<br>CITY                     | MURPHY RD/FM<br>1092           | AT 5TH ST                                  |                                   | INTERSECTION IMPROVEMENTS  | 0.00           | (6,6)         | (0,0)             | 2029           | EXEMPT            | \$0.40                      |

| MPOID | CSJ#        | COUNTY    | SPONSOR                     | FACILITY                   | FROM                            | то                              | DESCRIPTION   | LENGTH<br>(mi) | MAIN<br>LANES | FRONTAGE<br>LANES | FISCAL<br>YEAR | ANALYSIS<br>YEAR* | TOTAL PROJECT COST (M, YOE) |
|-------|-------------|-----------|-----------------------------|----------------------------|---------------------------------|---------------------------------|---|----------------|---------------|-------------------|----------------|-------------------|-----------------------------|
| 13724 |             | FORT BEND | CITY                        | MURPHY RD/FM<br>1092       | AT EL DORADO BLVD               |                                 | INTERSECTION IMPROVEMENTS   | 0.00           | (6,6)         | (0,0)             | 2029           | EXEMPT            | \$0.39                      |
| 11197 |             | FORT BEND | CITY OF SUGAR<br>LAND       | NEW TERRITORY<br>BLVD      | LID 17                          | UNIVERSITY BLVD                 | WIDEN TO 6-LANE BLVD (PHASE II)   | 0.71           | (4,6)         | (0,0)             | 2028           | 2030              | \$1.11                      |
| 11644 |             | FORT BEND | CITY OF PEARLAND            | PALMETTO RD/CR 59          | FM 521                          | FORT BEND C/L                   | WIDEN FROM 2 TO 4 LANES DIVIDED   | 0.80           | (2,4)         | (0,0)             | 2030           | 2040              | \$1.96                      |
| 13761 |             | FORT BEND | FORT BEND<br>COUNTY         | ROESNER LN                 | GREENBUSCH RD                   | GASTON RD                       | NEW LOCATION 4-LANE CURB & GUTTER WITH STORM SEWER  | 1.30           | (0,4)         | (0,0)             | 2040           | 2045              | \$8.56                      |
| 18209 |             | FORTBEND  | HIGH CAPACITY<br>TASK FORCE | ROSENBERG PARK<br>AND RIDE |                                 |                                 | NEW PARK AND RIDE IN DOWNTOWN ROSENBERG   | VA             | (0,0)         | (0,0)             | 2040           | EXEMPT            | \$26.07                     |
| 18131 |             | FORT BEND | FORT BEND<br>COUNTY         | ROESNER RD                 | N OF GASTON RD                  | FORT BEND/HARRIS<br>C/L         | WIDEN FROM 2-LANE TO A 4-LANE THOROUGHFARE AND EXTEND 4 LANE THOROUGHFARE IN SECTIONS   | 2.38           | (2,4)         | (0,0)             | 2041           | 2045              | \$101.43                    |
| 18    |             | FORT BEND | CITY OF SUGAR<br>LAND       | SCENIC RIVER DR            | COMMONWEALTH<br>BLVD            | UNIVERSITY BLVD                 | RECONSTRUCT & WIDEN TO 4-LANE BLVD  | 1.20           | (2,4)         | (0,0)             | 2020           | 2030              | \$3.00                      |
| 18404 | 0187-05-062 | FORT BEND | HOUSTON<br>TRANSTAR         | SH 36                      | AUSTIN C/L                      | SS 10                           | Install New ITS Equipment and Infrastructure where no current system exist. The new equipment does not replace or upgrade existing equipment. | 8.62           | (2,2)         | (0,0)             | 2026           | EXEMPT            | \$12.40                     |
| 262   | 0188-02-029 | FORT BEND | TXDOT HOUSTON<br>DISTRICT   | SH 36                      | FM 2218                         | S OF NEEDVILLE<br>FAIRCHILDS RD | WIDEN FROM 2 TO 4 LANE DIVIDED ROADWAY WITH INTERSECTION IMPROVEMENTS AND BICYCLE ACCOMMODATIONS  | 8.10           | (2,4)         | (0,0)             | 2019           | 2030              | \$117.90                    |
| 11562 | 0188-02-036 | FORT BEND | TXDOT HOUSTON<br>DISTRICT   | SH 36                      | S OF NEEDVILLE<br>FAIRCHILDS RD | BRAZORIA C/L                    | WIDEN FROM 2 LANE TO 4 LANE DIVIDED   | 6.39           | (2,4)         | (0,0)             | 2020           | 2030              | \$78.00                     |
| 7750  | 0187-05-049 | FORT BEND | TXDOT HOUSTON<br>DISTRICT   | SH 36                      | AUSTIN C/L                      | SP 529 IN<br>ROSENBERG          | RECONSTRUCT AND WIDEN FROM 2 TO 4LANE DIVIDED   | 13.00          | (2,4)         | (0,0)             | 2028           | 2030              | \$140.93                    |
| 263   | 0188-01-016 | FORT BEND | TXDOT HOUSTON<br>DISTRICT   | SH 36                      | IH 69 S                         | FM 2218                         | RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES DIVIDED   | 2.90           | (2,4)         | (0,0)             | 2024           | 2030              | \$55.80                     |
| 17044 | 0192-01-099 | FORT BEND | TXDOT HOUSTON<br>DISTRICT   | SH 6                       | FORT BEND<br>PARKWAY TOLLWAY    | BRAZORIA C/L                    | INSTALL NEW ITS EQUIPMENT AND INFRASTRUCTURE  | 4.2            | (0,0)         | (0,0)             | 2020           | EXEMPT            | \$6.50                      |
| 18167 |             | FORT BEND | METRO                       | SH 6                       | NEAR FORT BEND<br>PARKWAY       |                                 | CONTRUCT PARK AND RIDE  | 0.01           | (0,0)         | (0,0)             | 2024           | EXEMPT            | \$42.37                     |
| 14239 | 3510-04-039 | FORT BEND | FBCTRA                      | SH 99                      | AT FM 1093/WPT                  |                                 | SEG D: CONSTRUCT 2 DIRECT CONNECTORS (TOLL) (WB-NB, NB-EB)  | 0.50           | (0,0)         | (0,0)             | 2025           | EREA              | \$38.40                     |
| 266   | 3510-03-001 | FORT BEND | TXDOT HOUSTON<br>DISTRICT   | SH 99                      | FM 762                          | BRAZORIA C/L                    | CONSTRUCT 4-LANE TOLLWAY WITH LIMITED 2 2-LANE FRONTAGE ROADS AND INTERCHANGES  | 10.37          | (0,4)         | (0,4)             | 226            | 2030              | \$279.80                    |
| 10128 | 3510-03-002 | FORT BEND | TXDOT HOUSTON<br>DISTRICT   | SH 99                      | IH 69                           | FM 762                          | CONSTRUCT 4-LANE TOLLWAY WITH LIMITED 2 2-LANE FRONTAGE ROADS AND INTERCHANGES  | 7.39           | (0,4)         | (0,4)             | 2025           | 2030              | \$217.60                    |
| 14247 | 3510-03-004 | FORT BEND | FBCTRA                      | SH 99                      | AT IH 69 S                      |                                 | SEG C: CONSTRUCT 4 DIRECT CONNECTORS (TOLL)   | 0.75           | (0,0)         | (0,0)             | 2030           | EREA              | \$104.00                    |
| 18076 |             | FORT BEND | FORT BEND<br>COUNTY         | SH 99                      | AIRPORT BLVD W                  | FM 1464                         | WIDEN SH 99 FROM 2 TO 4 LANES   | 3.00           | (4,6)         | (0,0)             | 2033           | 2040              | \$86.85                     |
| 451   | 3510-04-055 | FORT BEND | FORT BEND<br>COUNTY         | SH 99                      | CINCO RANCH BLVD                | WESTHEIMER PKWY                 | CONSTRUCT NEW 2 LANE SOUTH BOUND FRONTAGE ROAD  | 0.97           | (4,4)         | (0,2)             | 2023           | NRS               | \$5.04                      |
| 455   | 3510-04-054 | FORT BEND | FORT BEND<br>COUNTY         | SH 99                      | S FRY ROAD                      | FM 1093                         | CONSTRUCT NEW 2 LANE SOUTH BOUND FRONTAGE ROAD  | 1.26           | (4,4)         | (0,2)             | 2023           | NRS               | \$12.50                     |

| MPOID | CSJ#        | COUNTY    | SPONSOR                                      | FACILITY                | FROM  | то  | DESCRIPTION   | LENGTH<br>(mi) | MAIN<br>LANES | FRONTAGE<br>LANES | FISCAL<br>YEAR | ANALYSIS<br>YEAR* | TOTAL PROJECT COST (M, YOE) |
|-------|-------------|-----------|--|-------------------------|---|---|---|----------------|---------------|-------------------|----------------|-------------------|-----------------------------|
| 11378 | 3510-04-058 | FORT BEND | FBCTRA                                       | SH 99                   | AT FM 1093<br>(WESTPARK<br>TOLLWAY)<br>INTERCHANGE          |   | SEG D: CONSTRUCT 4 DIRECT CONNECTORS (TOLL) (SB-WB,WB-SB,NB-WB,EB-SB)   | 0.22           | (0,0)         | (0,0)             | 2023           | EREA              | \$91.15                     |
| 18022 | 3510-04-019 | FORT BEND | TXDOT HOUSTON DISTRICT                       | SH 99                   | HARRIS COUNTY<br>LINE                                       | TO FM 1093  | RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES   | 4.50           | (4,6)         | (0,0)             | 2023           | 2030              | \$50.08                     |
| 18032 | 3510-04-049 | FORT BEND | FORT BEND<br>COUNTY                          | SH 99                   | AT PEEK RD  |   | CONSTRUCTION OF OVERPASS. INSTALL TRAFFIC SIGNALS FOR ATGRADE PORTION OF INTERSECTION   | 0.00           | (0,0)         | (0,0)             | 2023           | EREA              | \$21.68                     |
| 17100 | 0187-05-061 | FORT BEND | TXDOT HOUSTON<br>DISTRICT                    | SS 10                   | SH 36 N   | IH 69   | Install New ITS Equipment and Infrastructure where no current system exist. The new equipment does not replace or upgrade existing equipment.   | 4.07           | (2,2)         | (0,0)             | 2026           | EXEMPT            | \$5.61                      |
| 261   | 0187-05-036 | FORT BEND | TXDOT HOUSTON DISTRICT                       | SS 10                   | IH 69/US 59   | SH 36   | WIDEN FROM 2- LANES TO 4-LANES DIVIDED  | 4.80           | (2,4)         | (0,0)             | 2025           | 2030              | \$53.87                     |
| 18029 | 0027-08-147 | FORT BEND | TXDOT HOUSTON DISTRICT                       | US 90A                  | FM 359  | SH 99   | RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES DIVIDED (PHASE 2 OF 3)  | 3.50           | (4,6)         | (0,0)             | 2024           | 2030              | \$43.40                     |
| 18229 |             | FORT BEND | HOUSTON<br>TRANSTAR                          | SS 10                   | IH 69   | SH 36 S   | INSTALLATION OF AN ACTIVE TRAFFIC MANAGEMENT SYSTEM ON SPUR 10 FROM US 59 (IH-69) TO SH 36, INCLUDING FIBER OPTIC CABLE, CLOSED CIRCUIT CAMERAS, DYNAMIC MESSAGE SIGNS, VEHICLE SENSING DEVICES, AND TRAVEL TIME READERS IN FORT BEND COUNTY. | 4.05           | (2,2)         | (0,0)             | 2027           | 2030              | \$3.56                      |
| 18090 |             | FORT BEND | CITY OF SUGAR<br>LAND                        | SWEETWATER BLVD         | SOUTH TOWN<br>CENTER BLVD                                   | COLONY PARK DR  | REPLACE APPROX 2 MI. OF BOULEVARD SECTIONED ROADWAY AND WATER MAIN, TRAFFIC SIGNAL UPGRADES AND ADD PEDESTRIAN/BICYCLIST CAPACITY AND ENHANCED ACCESS   | 1.46           | (0,0)         | (0,0)             | 2037           | EXEMPT            | \$23.70                     |
| 13637 |             | FORT BEND | CITY OF MISSOURI<br>CITY                     | TEXAS PKWY/FM<br>2234   | LEXINGTON BLVD  | CARTWRIGHT RD   | WIDEN FROM 4 TO 6-LANES DIVIDED   | 1.30           | (4,6)         | (0,0)             | 2029           | 2030              | \$9.55                      |
| 656   |             | FORT BEND | CITY OF MISSOURI<br>CITY                     | TRAMMEL FRESNO<br>RD    | SIENNA PKWY   | SH 6  | RECONSTRUCT AND WIDEN FROM 2 TO 4-LANE UNDIVIDED  | 0.99           | (2,4)         | (0,0)             | 2023           | NRS               | \$3.78                      |
| 7051  |             | FORT BEND | CITY OF SUGAR<br>LAND                        | UNIVERSITY BLVD         | US 59   | COMMONWEALTH<br>BLVD                                    | WIDEN FROM 4 TO 6 LANES, INTERSECTION IMPROVEMENTS AND SIGNAL MODIFICATIONS   | 1.50           | (4,6)         | (0,0)             | 2026           | 2030              | \$1.37                      |
| 7053  |             | FORT BEND | CITY OF SUGAR<br>LAND                        | UNIVERSITY BLVD         | COMMONWEALTH<br>BLVD  | SH 6  | WIDEN FROM 4 TO 6 LANES, INTERSECTION IMPROVEMENTS AND SIGNAL MODIFICATIONS   | 4.10           | (4,6)         | (0,0)             | 2026           | 2030              | \$0.91                      |
| 11196 |             | FORT BEND | CITY OF SUGAR<br>LAND                        | UNIVERSITY BLVD         | New Territory Blvd  | 1,000 ft. South of<br>Lexington Blvd<br>(Wentworth Ave) | WIDEN FROM 4 TO 6 LANES, INTERSECTION IMPROVEMENTS AND SIGNAL MODIFICATIONS   | 2.00           | (4,6)         | (0,0)             | 2024           | NRS               | \$3.15                      |
| 18051 |             | FORT BEND | FORT BEND<br>COUNTY PUBLIC<br>TRANSPORTATION | UNIVERSITY<br>BOULEVARD | AT 14000<br>UNIVERSITY<br>BOULEVARD SUGAR<br>LAND, TX 77479 | ,   | CONSTRUCT STRUCTURED PARKING GARAGE OF 2,500 SPACES WITH BUS AND PASSENGER ACCOMMODATIONS FOR A PERMANENT PARK & RIDE INCLUDING DEDICATED BUS BAYS WITH PASSENGER PLATFORMS, PASSENGER WAITING SHELTERS AND TRANSIT INFORMATION SYSTEMS.      | 0.50           | (0,0)         | (0,0)             | 2030           | EXEMPT            | \$73.08                     |
| 18731 | 0089-09-088 | FORT BEND | TXDOT HOUSTON<br>DISTRICT                    | US 59                   | WHARTON C/L   | E OF SS 529   | INSTALL NEW ITS EQUIPMENT AND INFRASTRUCTURE  | 12.05          | (0,0)         | (0,0)             | 2021           | EXEMPT            | \$4.74                      |
| 18403 | 0271-10-011 | FORT BEND | TXDOT HOUSTON<br>DISTRICT                    | US 90                   | WALLER C/L  | FM 1463   | WIDEN FROM A 2 LANES TO 4 LANES   | 0.15           | (2,4)         | (0,0)             | 2025           | 2030              | \$5.46                      |
| 16348 | 0027-08-180 | FORT BEND | TXDOT HOUSTON<br>DISTRICT                    | US 90A                  | AT SH 99  |   | CONSTRUCT GRADE SEPARATION AND INTERSECTION IMPROVEMENTS  | 0.61           | (6,6)         | (0,0)             | 2023           | 2030              | \$42.90                     |

| MPOID | CSJ#        | COUNTY    | SPONSOR                                      | FACILITY                | FROM            | то                                   | DESCRIPTION   | LENGTH<br>(mi) | MAIN<br>LANES | FRONTAGE<br>LANES | FISCAL<br>YEAR | ANALYSIS<br>YEAR* | TOTAL PROJECT COST (M, YOE) |
|-------|-------------|-----------|--|-------------------------|-----------------|--------------------------------------|---|----------------|---------------|-------------------|----------------|-------------------|-----------------------------|
| 10114 | 0027-08-146 | FORT BEND | TXDOT HOUSTON<br>DISTRICT                    | US 90A                  | LP 762          | FM 359                               | WIDEN FROM 4 TO 6-LANES DIVIDED (PHASE 3 OF 3)  | 1.30           | (4,6)         | (0,0)             | 2025           | 2030              | \$28.57                     |
| 17236 | 0027-08-137 | FORT BEND | TXDOT HOUSTON DISTRICT                       | US 90A                  | SH 99           | W OF SH 6                            | WIDEN FROM 6 LANES TO 8 LANES DIVIDED   | 1.30           | (6,8)         | (0,0)             | 2032           | 2040              | \$87.17                     |
| 18154 |             | FORT BEND | TXDOT HOUSTON<br>DISTRICT                    | US 90A                  | BAMORE RD       | HARLEM RD                            | ACCESS MANAGEMENT TREATMENTS INCLUDE CONSTRUCTION OF NEW INTERSECTION, INSTALLATION OF RAISED MEDIANS, DRIVEWAY MODIFICATIONS, ADDITION, EXTENSION AND CLOSURE OF TURN LANES, TRAFFIC SIGNAL INSTALLATION AND TRAFFIC SIGNAL TIMING OPTIMIZATION. | 10.13          | (0,0)         | (0,0)             | 2037           | EXEMPT            | \$20.91                     |
| 13728 |             | FORT BEND | CITY OF MISSOURI<br>CITY                     | WATERS LAKE BLVD        | SIENNA PKWY     | FORT<br>BEND/BRAZORIA<br>COUNTY LINE | CONSTRUCT 4-LANE ROADWAY  | 3.50           | (0,4)         | (0,0)             | 2023           | 2030              | \$14.31                     |
| 13739 |             | FORT BEND | CITY OF MISSOURI<br>CITY                     | WATTS PLANTATION        | KNIGHT RD       | SH 6                                 | EXTEND 2-LANE ROADWAY   | 0.90           | (0,2)         | (0,0)             | 2023           | NRS               | \$1.51                      |
| 18333 |             | FORT BEND | FORT BEND<br>COUNTY PUBLIC<br>TRANSPORTATION | WESTPARK PARK &<br>RIDE | VA              | VA                                   | BUS SUPPORT EQUIPMENT AND FACILITIES, CONSTRUCTION FOR WESTPARK PARK&RIDE: FY 2020  | 0.00           | (0,0)         | (0,0)             | 2023           | EXEMPT            | \$1.28                      |
| 11538 |             | FORT BEND | FORT BEND<br>COUNTY PUBLIC<br>TRANSPORTATION | WESTPARK<br>TOLLWAY P&R | MASON RD        | GRAND MISSION<br>BLVD                | CONSTRUCT 2ND 500 SPACES OF P&R TO SERVE EXPRESS BUS AND VANPOOL SERVICES TO THE ENERGY CORRIDOR, GREENWAY-GALLERIA, DOWNTOWN AND OTHER EMPLOYMENT CENTERS. ULTIMATE LOT SIZE TO INCLUDE 1,000 SPACES   | 0.00           | (0,0)         | (0,0)             | 2025           | 2030              | \$3.21                      |
| 11533 |             | FORT BEND | FORT BEND<br>COUNTY PUBLIC<br>TRANSPORTATION | WESTPARK<br>TOLLWAY P&R | MASON RD        | GRAND MISSION<br>BLVD                | ACQUIRE 6 ADDITIONAL LARGE TRANSIT VEHICLES (PHASE 1) FOR EXPRESS SERVICES FROM WESTPARK P&R  | 0.00           | (0,0)         | (0,0)             | 2023           | EXEMPT            | \$0.55                      |
| 11534 |             | FORT BEND | FORT BEND<br>COUNTY PUBLIC<br>TRANSPORTATION | WESTPARK<br>TOLLWAY P&R | MASON RD        | GRAND MISSION<br>BLVD                | ACQUIRE 6 ADDITIONAL LARGE TRANSIT VEHICLES (PHASE 2) FOR EXPRESS SERVICES FROM WESTPARK P&R  | 0.00           | (0,0)         | (0,0)             | 2026           | EXEMPT            | \$1.25                      |
| 18103 |             | FORT BEND | CITY OF SUGAR<br>LAND                        | WILLIAM TRACE<br>BLVD.  | SH 6            | LEXINGTON BLVD                       | RECONSTRUCT 4 LANE DIVIDED ROADWAY INCLUDING CURB AND GUTTER, LEFT TURN LANES, INLETS AND MANHOLES  | 0.70           | (0,0)         | (0,0)             | 2038           | 2040              | \$14.86                     |
| 978   |             | FORT BEND | CITY OF SUGAR<br>LAND                        | WILLIAMS TRACE<br>BLVD  | US 59           | OYSTER CREEK                         | WIDEN FROM 4 TO 6-LANE DIVIDED  | 0.32           | (4,6)         | (0,0)             | 2025           | 2030              | \$22.31                     |
| 18261 |             | FORT BEND | FORT BEND<br>COUNTY PUBLIC<br>TRANSPORTATION | FORT BEND COUNTY        | VA              | VA                                   | FORT BEND TRANSIT OTHER CAPITAL EXPENDITURES - PURCHASE OF SERVICE: FY2019  | 0.00           | (0,0)         | (0,0)             | 2021           | EXEMPT            | \$1.22                      |
| 18262 |             | FORT BEND | FORT BEND<br>COUNTY PUBLIC<br>TRANSPORTATION | FORT BEND COUNTY        | VA              | VA                                   | FORT BEND TRANSIT OPERATING EXPENDITURES: FY2019  | 0.00           | (0,0)         | (0,0)             | 2021           | EXEMPT            | \$0.21                      |
| 18238 |             | FORT BEND | FORT BEND<br>COUNTY PUBLIC<br>TRANSPORTATION | FORT BEND COUNTY        | UNIVERSITY BLVD | DOWNTOWN<br>HOUSTON                  | FY 2022 SUPPLEMENTAL FUNDING FOR PURCHASE OF 28 NEW COMMUTER BUSES FOR NEW SERVICE FROM FORT BEND COUNTY TO DOWNTOWN HOUSTON  | 24.00          | (0,0)         | (0,0)             | 2023           | 2030              | \$0.48                      |

| MPOID | CSJ# | COUNTY    | SPONSOR                                      | FACILITY         | FROM | то | DESCRIPTION  | LENGTH<br>(mi) | MAIN<br>LANES | FRONTAGE<br>LANES | FISCAL<br>YEAR | ANALYSIS<br>YEAR* | TOTAL PROJECT COST (M, YOE) |
|-------|------|-----------|--|------------------|------|----|--|----------------|---------------|-------------------|----------------|-------------------|-----------------------------|
| 18874 |      | FORT BEND | FORT BEND<br>COUNTY PUBLIC<br>TRANSPORTATION | FORT BEND COUNTY | VA   | VA | OTHER CAPITAL ITEMS (BUS): FY 2020   | 0.00           | (0,0)         | (0,0)             | 2023           | EXEMPT            | \$1.40                      |
| 18873 |      | FORT BEND | FORT BEND<br>COUNTY PUBLIC<br>TRANSPORTATION | FORT BEND COUNTY | VA   | VA | BUS SUPPORT & FACILITIES: FY 2020  | 0.00           | (0,0)         | (0,0)             | 2023           | EXEMPT            | \$0.06                      |
| 18862 |      | FORT BEND | FORT BEND<br>COUNTY PUBLIC<br>TRANSPORTATION | FORT BEND COUNTY | VA   | VA | CAPITAL EXPENDITURES FOR FORT BEND COUNTY PUBLIC TRANSPORTATION: FY 2020                               | 0.00           | (0,0)         | (0,0)             | 2023           | EXEMPT            | \$1.90                      |
| 18343 |      | FORT BEND | FORT BEND<br>COUNTY PUBLIC<br>TRANSPORTATION | FORT BEND COUNTY | VA   | VA | BUS SUPPORT AND FACILITIES, MISC SOFTWARE AND HARDWARE,<br>BUS WRAPS AND SOFTWARE MAINTENANCE: FY 2022 | 0.00           | (0,0)         | (0,0)             | 2024           | EXEMPT            | \$0.61                      |
| 18642 |      | FORT BEND | FORT BEND<br>COUNTY PUBLIC<br>TRANSPORTATION | FORT BEND COUNTY | VA   | VA | BUS ACQUISITION AND BUS FACILITIES: FY 2021  | 0.00           | (0,0)         | (0,0)             | 2024           | EXEMPT            | \$0.35                      |

## **Galveston County Projects**

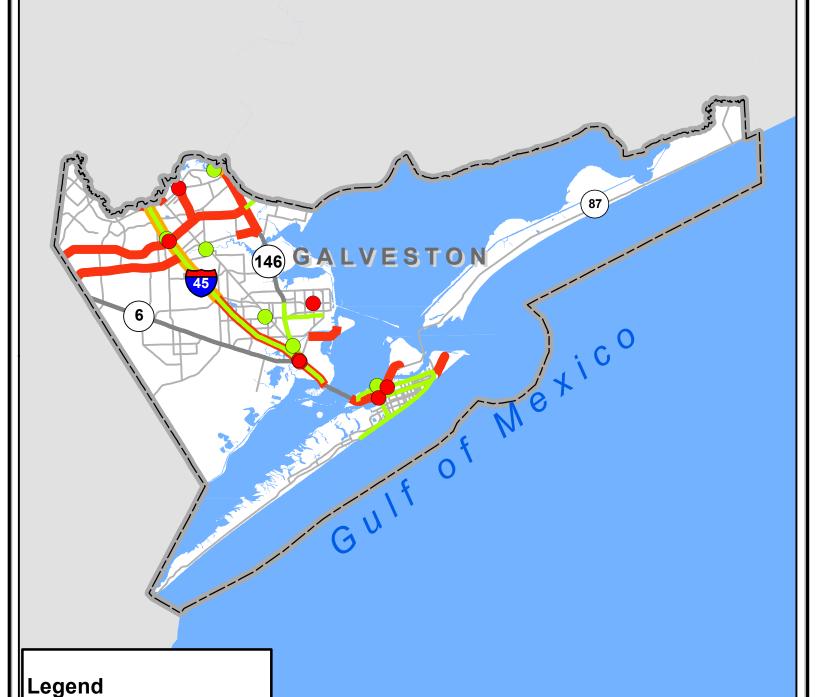


Funded Projects (TIP/10yr)

Planned Projects

Let Projects

### 2045 Regional Transportation Plan (RTP) Projects Galveston County



This product is for informational purposes

and may not have been prepared for or be suitable for legal, engineering, or surveying

purposes. It does not represent an on-the ground survey and represents only the approximate relative location of

property boundaries.

| MPOID | CSJ#        | COUNTY    | SPONSOR                      | FACILITY  | FROM                 | то                               | DESCRIPTION   | LENGTH<br>(mi) | MAIN<br>LANES | FRONTAGE<br>LANES | FISCAL<br>YEAR | ANALYSIS<br>YEAR* | TOTAL PROJECT COST (M, YOE) |
|-------|-------------|-----------|------------------------------|---|----------------------|----------------------------------|---|----------------|---------------|-------------------|----------------|-------------------|-----------------------------|
| 18130 |             | GALVESTON | CITY OF TEXAS<br>CITY        | 5TH/4TH AV  | SH 146               | LP 197                           | RECONSTRUCT TWO WAY ROADWAY TO A ONE WAY EASTBOUND FACILITY   | 2.92           | (2,2)         | (0,0)             | 2041           | 2045              | \$17.15                     |
| 9403  |             | GALVESTON | CITY OF<br>GALVESTON         | 61ST ST   | BROADWAY ST/SH<br>87 | HARBORSIDE DR/SH<br>275          | 4 LANE EXTENSION TO HARBORSIDE DR   | 0.72           | (0,4)         | (0,0)             | 2023           | 2030              | \$21.62                     |
| 2223  |             | GALVESTON | CITY OF LEAGUE<br>CITY       | BAY AREA BLVD                                     | BRITTANY BAY BLVD    | CLEAR CREEK                      | CONSTRUCT HIKE & BIKE TRAIL   | 1.68           | (0,0)         | (0,0)             | 2025           | EXEMPT            | \$0.42                      |
| 7612  |             | GALVESTON | CITY OF TEXAS<br>CITY        | CENTURY BLVD                                      | SH 3                 | SOUTH POINT BLVD                 | WIDEN FROM 2-LANE TO 4-LANE   | 1.70           | (2,4)         | (0,0)             | 2028           | 2030              | \$7.06                      |
| 17006 | 0912-73-206 | GALVESTON | CITY OF<br>GALVESTON         | CITY OF GALVESTON                                 | VA                   | VA                               | DOWNTOWN PEDESTRIAN TRANSIT CONNECTIVITY IMPROVEMENTS   | 0.00           | (0,0)         | (0,0)             | 2019           | EXEMPT            | \$0.65                      |
| 18602 |             | GALVESTON | CITY OF<br>GALVESTON         | CITY OF GALVESTON                                 | VA                   | VA                               | TRANSIT CAPITAL, OPERATING, PLANNING AND ADMINISTRATION: FY 2020  | 0.00           | (0,0)         | (0,0)             | 2023           | EXEMPT            | \$2.60                      |
| 9802  |             | GALVESTON | CITY OF<br>GALVESTON         | CITY OF GALVESTON                                 | VA                   | VA                               | INSTALL COMPUTERIZED TRAFFIC CONTROL SYSTEM IN GALVESTON: PHASE 2   | 0.00           | (0,0)         | (0,0)             | 2023           | EXEMPT            | \$3.67                      |
| 11025 |             | GALVESTON | CITY OF<br>GALVESTON         | CITY OF GALVESTON                                 | VA                   | VA                               | PURCHASE 5 NEW LPG BUSES  | 0.00           | (0,0)         | (0,0)             | 2023           | EXEMPT            | \$1.10                      |
| 18614 |             | GALVESTON | CITY OF<br>GALVESTON         | CITY OF GALVESTON                                 | VA                   | VA                               | TRANSIT CAPITAL, OPERATING, PLANNING AND ADMINISTRATION: FY 2021  | 0.00           | (0,0)         | (0,0)             | 2023           | EXEMPT            | \$2.23                      |
| 18615 |             | GALVESTON | CITY OF<br>GALVESTON         | CITY OF GALVESTON                                 | VA                   | VA                               | TRANSIT CAPITAL, OPERATING, PLANNING AND ADMINISTRATION: FY 2022  | 0.00           | (0,0)         | (0,0)             | 2023           | EXEMPT            | \$2.60                      |
| 18616 |             | GALVESTON | CITY OF<br>GALVESTON         | CITY OF GALVESTON                                 | VA                   | VA                               | TRANSIT CAPITAL, OPERATING, PLANNING AND ADMINISTRATION: FY 2023  | 0.00           | (0,0)         | (0,0)             | 2023           | EXEMPT            | \$2.60                      |
| 18757 |             | GALVESTON | CITY OF<br>GALVESTON         | CITY OF GALVESTON                                 | VA                   | VA                               | CITY OF GALVESTON ISLAND TRANSIT BUS SECURITY EQUIPMENT ACQUISITION: FY 2020  | 0.00           | (0,0)         | (0,0)             | 2021           | EXEMPT            | \$0.12                      |
| 16203 | 0912-73-202 | GALVESTON | CITY OF<br>GALVESTON         | CITY OF GALVESTON<br>ON-STREET BICYCLE<br>NETWORK | VA                   | VA                               | CONSTRUCT ON STREET BICYCLE NETWORK (SIGNAGE, PAVEMENT MARKINGS AND STRIPING) AND INSTALL 200 BICYCLE RACKS                         | 0.00           | (0,0)         | (0,0)             | 2020           | EXEMPT            | \$0.46                      |
| 18123 |             | GALVESTON | CITY OF CLEAR<br>LAKE SHORES | CLEAR LAKE RD                                     | ASPEN RD             | BIRCH RD                         | REPLACE BRIDGE OVER JARBOE BAYOU WITH AN ADA COMPLIANT,<br>10 FOOT SHARED USE PATH, AND 8 FOOT SHOULDER WITH<br>CONNECTING SIDEWALK | 0.11           | (0,0)         | (0,0)             | 2040           | EXEMPT            | \$5.54                      |
| 36    |             | GALVESTON | CITY OF LEAGUE<br>CITY       | FM 270  | FM 518               | FM 646                           | WIDEN FROM 2 TO 4 LANES DIVIDED   | 2.55           | (2,4)         | (0,0)             | 2025           | 2030              | \$19.56                     |
| 18507 | 3312-02-018 | GALVESTON | TXDOT HOUSTON<br>DISTRICT    | FM 270  | FM 518               | FM 646                           | RECONSTRUCT AND WIDEN FROM 2 TO 4 LANE DIVIDED  | 2.58           | (2,4)         | (0,0)             | 2028           | 2030              | \$28.10                     |
| 15051 | 0051-09-024 | GALVESTON | TXDOT HOUSTON<br>DISTRICT    | FM 3005   | SAN LUIS PASS        | W END OF<br>GALVESTON<br>SEAWALL | INSTALL CROSS CULVERTS, DRIVEWAY ADJUSTMENTS, OVERLAY AND STRIPING (PHASE 2)  | 10.31          | (2,2)         | (0,0)             | 2019           | EXEMPT            | \$3.74                      |
| 38    | 1002-02-016 | GALVESTON | TXDOT HOUSTON<br>DISTRICT    | FM 517  | FM 646               | BRAZORIA C/L                     | RECONSTRUCT AND WIDEN FROM 2 LANES TO 4 LANES   | 7.20           | (2,4)         | (0,0)             | 2025           | NRS               | \$108.87                    |
| 39    |             | GALVESTON | GALVESTON<br>COUNTY          | FM 517  | FM 3436              | SH 146                           | WIDEN FROM 2 TO 4 LANES DIVIDED WITH CURB AND GUTTER  | 1.71           | (2,4)         | (0,0)             | 2023           | 2030              | \$15.26                     |
| 18330 | 0976-03-111 | GALVESTON | CITY OF<br>FRIENDSWOOD       | FM 518  | FM 2351              | COWARDS CREEK                    | FRIENDSWOOD DOWNTOWN DISTRICT PEDESTRIAN ACCESS AND SAFETY ENHANCEMENTS   | 1.50           | (4,4)         | (0,0)             | 2026           | EXEMPT            | \$7.20                      |

| MPOID | CSJ#        | COUNTY    | SPONSOR                        | FACILITY  | FROM                                     | то              | DESCRIPTION   | LENGTH<br>(mi) | MAIN<br>LANES | FRONTAGE<br>LANES | FISCAL<br>YEAR | ANALYSIS<br>YEAR* | TOTAL PROJECT COST (M, YOE) |
|-------|-------------|-----------|--------------------------------|---|--|-----------------|---|----------------|---------------|-------------------|----------------|-------------------|-----------------------------|
| 17122 | 0976-03-109 | GALVESTON | CITY OF LEAGUE<br>CITY         | FM 518  | PALOMINO DR                              | WILLIAMSPORT ST | CONSTRUCT 10 FOOT WIDE SHARED PATH WITH INTERSECTION IMPROVEMENTS AND PEDESTRIAN CROSSINGS  | 2.00           | (0,0)         | (0,0)             | 2023           | EXEMPT            | \$15.97                     |
| 15318 | 0976-03-104 | GALVESTON | CITY OF LEAGUE<br>CITY         | FM 518 BYPASS                                   | FM 270                                   | FM 518          | CONSTRUCT 10 FOOT WIDE SHARED USE PATH NEXT TO HOT WATER CANAL TO FM 2094 WITH A "T" INTERSECTION EAST OF FM 2094"  | 1.80           | (0,0)         | (0,2)             | 2020           | EXEMPT            | \$5.35                      |
| 4052  | 0978-02-034 | GALVESTON | TXDOT HOUSTON<br>DISTRICT      | FM 646  | E OF SH 146 N                            | SH 146 N        | WIDEN FROM 2 TO 4 LANES DIVIDED   | 1.00           | (2,4)         | (0,0)             | 2030           | NRS               | \$27.57                     |
| 514   | 3049-01-022 | GALVESTON | TXDOT HOUSTON<br>DISTRICT      | FM 646  | EDMUNDS WAY                              | FM 1266         | RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES DIVIDED ROADWAY WITH RAISED MEDIAN AND RAILROAD OVERPASS  | 2.10           | (2,4)         | (0,0)             | 2024           | 2030              | \$44.92                     |
| 10144 | 0978-02-053 | GALVESTON | TXDOT HOUSTON<br>DISTRICT      | FM 646  | FM 3436                                  | SH 146          | WIDEN FROM 2 LANE TO 4 LANE DIVIDED   | 0.83           | (2,4)         | (0,0)             | 2024           | 2030              | \$18.30                     |
| 10920 | 3049-01-023 | GALVESTON | TXDOT HOUSTON<br>DISTRICT      | FM 646  | FM 1266                                  | FM 3436         | WIDEN FROM 2 LANE TO 4 LANE DIVIDED   | 2.41           | (2,4)         | (0,0)             | 2024           | 2030              | \$39.10                     |
| 18112 |             | GALVESTON | CITY OF<br>FRIENDSWOOD         | FRIENDSWOOD<br>LAKES BLVD                       | FM 528                                   | FM 2351         | CONSTRUCT A 4 LANE BOULEVARD SECTION ON NEW LOCATION  | 1.87           | (0,4)         | (0,0)             | 2038           | 2040              | \$28.48                     |
| 18118 |             | GALVESTON | CITY OF<br>FRIENDSWOOD         | FRIENDSWOOD<br>LAKES BLVD                       | FM 528                                   | FM 2351         | CONSTRUCT A 4 LANES ROADWAY ON NEW LOCATION   | 1.87           | (0,4)         | (0,0)             | 2040           | 2045              | \$30.81                     |
| 7739  |             | GALVESTON | CITY OF<br>GALVESTON           | GALVESTON CBD                                   | VA                                       | VA              | DOWNTOWN LIVABLE COMMUNITIES INITIATIVE   | 0.00           | (0,0)         | (0,0)             | 2023           | EXEMPT            | \$3.46                      |
| 7566  |             | GALVESTON | PORT OF<br>GALVESTON           | GALVESTON CBD                                   | VA                                       | VA              | LONG TERM CRUISE PARKING MULTISTORY GARAGE  | 0.00           | (0,0)         | (0,0)             | 2023           | EXEMPT            | \$9.89                      |
| 16217 |             | GALVESTON | CITY OF<br>GALVESTON           | GALVESTON CBD                                   | VA                                       | VA              | PEDESTRIAN-TRANSIT ACCESS STREETSCAPE IMPROVEMENTS IN DOWNTOWN GALVESTON AND SURROUNDING AREAS ON TRANSIT CORRIDORS SLATED FOR DISASTERRELIEF FUNDED IMPROVEMENTS (CDBG)INCLUDING THE STRAND, MECHANIC, MARKET, POST OFFICE, CHURCH, 53RD AND 43RD. | 0.00           | (0,0)         | (0,0)             | 2023           | EXEMPT            | \$5.50                      |
| 11207 |             | GALVESTON | CITY OF<br>GALVESTON           | GALVESTON STRAND                                | DOWNTOWN                                 | UTMB            | STREETSCAPING   | 2.00           | (0,0)         | (0,0)             | 2023           | EXEMPT            | \$3.80                      |
| 18088 |             | GALVESTON | CITY OF<br>GALVESTON           | GALVESTON TRAFFIC<br>MANAGEMENT<br>CENTER (TMC) | AT SH 275; SH 342;<br>SH 87; AND FM 3005 | VA              | INSTALL TRAFFIC MANAGEMENT SYSTEMS THROUGHOUT GALVESTON COUNTY INCLUDING TRAFFIC SIGNAL SYNCHRONIZATION EQUIPMENT, CAMERAS, AND DYNAMIC SIGNS   | 0.00           | (4,4)         | (0,0)             | 2035           | EXEMPT            | \$21.10                     |
| 11779 |             | GALVESTON | GULF COAST<br>TRANSIT DISTRICT | GULF COAST<br>TRANSIT DISTRICT<br>SERVICE AREA  | VA                                       | VA              | BUS & BUS FACILITIES PROGRAM (5339): FY 2017  | 0.00           | (0,0)         | (0,0)             | 2021           | EXEMPT            | \$0.17                      |
| 10610 |             | GALVESTON | CITY OF TEXAS<br>CITY          | HOLLAND RD                                      | IH 45                                    | ATTWATER AV     | CONSTRUCT 4 LANE ROADWAY ON NEW LOCATION  | 3.70           | (0,4)         | (0,0)             | 2028           | 2030              | \$18.32                     |

| MPOID | CSJ#        | COUNTY    | SPONSOR                     | FACILITY                                    | FROM                     | то                     | DESCRIPTION  | LENGTH<br>(mi) | MAIN<br>LANES | FRONTAGE<br>LANES | FISCAL<br>YEAR | ANALYSIS<br>YEAR* | TOTAL PROJECT COST (M, YOE) |
|-------|-------------|-----------|-----------------------------|---|--------------------------|------------------------|--|----------------|---------------|-------------------|----------------|-------------------|-----------------------------|
| 280   | 0500-01-107 | GALVESTON | TXDOT HOUSTON<br>DISTRICT   | IH 45                                       | S OF TEXAS CITY WYE      | N OF CAUSEWAY          | RECONSTRUCT AND WIDEN FROM 6 TO 8 MAIN LANES, RECONSTRUCT TWO 2-LANE FRONTAGE ROADS (FROM S OF TEXAS CITY WYE TO N OF BNSF RR) AND CONSTRUCT FRONTAGE ROADS (FROM N OF BNSF RR TO N OF CAUSEEWAY)            | 2.20           | (6,8)         | (4,4)             | 2020           | 2030              | \$146.97                    |
| 6045  | 0500-04-105 | GALVESTON | TXDOT HOUSTON<br>DISTRICT   | IH 45                                       | S OF FM 1764             | N OF FM 519            | WIDEN FROM 6 TO 8 MAIN LANES AND RECONSTRUCT BOTH 2 LANE FRONTAGE ROADS  | 3.10           | (6,8)         | (4,4)             | 2019           | 2030              | \$188.40                    |
| 18223 |             | GALVESTON | HIGH CAPACITY<br>TASK FORCE | IH 45 HOV                                   | AT LEAGUE CITY T<br>RAMP |                        | IH 45 HOV T RAMP TO LAGUE CITY PARK AND RIDE (FORMERLY VICTORY LAKES)  | 2.00           | (0,2)         | (0,0)             | 2040           | 2045              | \$154.04                    |
| 10612 | 0500-04-112 | GALVESTON | TXDOT HOUSTON<br>DISTRICT   | IH 45 S                                     | TEXAS CITY WYE C/L       |                        | CONSTRUCT 2 DCS (SB-EB AND WB-NB)  | 0.40           | (0,2)         | (0,0)             | 2029           | 2040              | \$97                        |
| 6046  | 0500-04-104 | GALVESTON | TXDOT HOUSTON<br>DISTRICT   | IH 45 S                                     | N OF FM 519              | N OF TEXAS CITY<br>WYE | RECONSTRUCT AND WIDEN FROM 6 TO 8 MAIN LANES AND RECONSTRUCT TWO 2 LANE FRONTAGE ROADS   | 3.28           | (6,8)         | (4,4)             | 2020           | 2030              | \$192.33                    |
| 6047  | 0500-04-103 | GALVESTON | TXDOT HOUSTON<br>DISTRICT   | ΠΗ Δ5 S                                     | N OF TEXAS CITY<br>WYE   | S OF TEXAS CITY WYE    | RECONSTRUCT IH 45/SH 146/SH 6 INTERCHANGE AND WIDEN IH 45<br>MAIN LANES FROM 6 TO 8  | 1.03           | (6,8)         | (4,4)             | 2020           | 2030              | \$155.22                    |
| 282   | 0500-01-119 | GALVESTON | TXDOT HOUSTON<br>DISTRICT   | IH 45 S                                     | S OF CAUSEWAY            | 61ST ST                | RECONSTRUCT AND WIDEN FROM 6 TO 8 MAIN LANES AND RECONSTRUCT BOTH 2 LANE FRONTAGE ROADS  | 2.61           | (6,8)         | (4,4)             | 2023           | 2030              | \$171.00                    |
| 15490 | 0500-01-153 | GALVESTON | CITY OF<br>GALVESTON        | IH 45 S                                     | IH 45 S                  | 61ST ST/SH 342         | 61ST STREET FLYOVER/DIRECT CONNECTOR-FLYOVER FINAL DESIGN & CONSTRUCTION INCLUDES ONE LANE FLYOVER WITH SHOULDERS FROM 61ST ST NB TO IH 45 WB AND ONE FREE-FLOWING LANE ATGRADE FROM IH 45 EB TO 61ST ST SB. | 0.10           | (0,0)         | (0,0)             | 2023           | 2030              | \$10.00                     |
| 11768 |             | GALVESTON |                             | ISLAND TRANSIT<br>SERVICE AREA              | VA                       | VA                     | TRANSIT OPERATIONS: FY 2019  | 0.00           | (0,0)         | (0,0)             | 2020           | EXEMPT            | \$1.60                      |
| 11792 |             | GALVESTON |                             | ISLAND TRANSIT<br>SERVICE AREA              | VA                       | VA                     | TRANSIT MAINTENANCE  | 0.00           | (0,0)         | (0,0)             | 2020           | EXEMPT            | \$0.73                      |
| 11793 |             | GALVESTON |                             | ISLAND TRANSIT<br>SERVICE AREA              | VA                       | VA                     | CAPITAL COST OF CONTRACTING: FY 2019   | 0.00           | (0,0)         | (0,0)             | 2020           | EXEMPT            | \$0.31                      |
| 18219 |             | GALVESTON |                             | LA MARQUE TRANSIT<br>CENTER                 | FM 1765                  | SH3                    | REPLACE EXISTING TRANSIT TRANSFER POINT WITH NEW TRANSIT CENTER  | VA             | (0,0)         | (0,0)             | 2040           | EXEMPT            | \$35.55                     |
| 398   |             | GALVESTON | CITY OF LEAGUE<br>CITY      | LEAGUE CITY PKWY                            | FM 528                   | MAPLE LEAF DR          | CONSTRUCT 4 LANES DIVIDED  | 2.50           | (0,4)         | (0,0)             | 2027           | 2030              | \$7.77                      |
| 2222  |             | GALVESTON | CITY OF LEAGUE<br>CITY      | LEAGUE CITY PKWY                            | FM 528                   | BAY AREA BLVD          | CONSTRUCT HIKE & BIKE TRAIL  | 4.73           | (0,0)         | (0,0)             | 2027           | EXEMPT            | \$0.85                      |
| 18085 | 0912-73-213 | GALVESTON |                             | PELICAN ISLAND<br>BRIDGE                    | SH 275                   | SEAWOLF PKWY           | CONSTRUCT BRIDGE AT NEW LOCATION   | 1.98           | (2,2)         | (0,0)             | 2023           | NRS               | \$143.60                    |
| 7573  |             | GALVESTON | PORT OF<br>GALVESTON        | PELICAN ISLE BULK<br>OIL EXPORT<br>TERMINAL | VA                       | VA                     | IMPROVEMENTS TO RAIL, RAIL ROAD PIER, MOORING DOLPHINS (AND ASSOCIATED IMPROVEMENTS), HIGHWAY ACCESS, AND DEVELOPMENT OF SITE UPLAND   | 0.00           | (0,0)         | (0,0)             | 2025           | EXEMPT            | \$8.95                      |
| 15492 |             | GALVESTON | PORTOF<br>GALVESTON         | PORT OF GALVESTON                           | 51ST ST                  | HARBORSIDE DR          | 51ST ST FLYOVER TO HARBORSIDE DR   | 0.50           | (0,2)         | (0,0)             | 2023           | 2030              | \$21.25                     |

| MPOID | CSJ#        | COUNTY    | SPONSOR                        | FACILITY                    | FROM                              | то                            | DESCRIPTION  | LENGTH<br>(mi) | MAIN<br>LANES | FRONTAGE<br>LANES | FISCAL<br>YEAR | ANALYSIS<br>YEAR* | TOTAL PROJECT COST (M, YOE) |
|-------|-------------|-----------|--------------------------------|-----------------------------|-----------------------------------|-------------------------------|--|----------------|---------------|-------------------|----------------|-------------------|-----------------------------|
| 17072 | 0912-73-207 | GALVESTON | CITY OF<br>GALVESTON           | SEAWALL BLVD                | BODDECKER DR                      | SH 87                         | MILL AND OVERLAY   | 2.00           | (4,4)         | (0,0)             | 2019           | EXEMPT            | \$2.20                      |
| 467   | 0389-07-025 | GALVESTON | TXDOT HOUSTON<br>DISTRICT      | SH 146                      | FM 519                            | SL 197                        | RECONSTRUCT SH 146 RR OVERPASS AND WIDEN FROM 2 TO 4 LANES   | 0.77           | (2,4)         | (0,0)             | 2023           | 2030              | \$85.22                     |
| 17222 | 0389-06-110 | GALVESTON | TXDOT HOUSTON<br>DISTRICT      | SH 146                      | FM 1764                           | FM 1765                       | RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES  | 1.00           | (4,6)         | (0,0)             | 2033           | 2040              | \$17.45                     |
| 17223 | 0389-07-029 | GALVESTON | TXDOT HOUSTON<br>DISTRICT      | SH 146                      | FM 1765                           | GALVESTON WYE                 | RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES  | 4.00           | (4,6)         | (0,0)             | 2033           | 2040              | \$121.65                    |
| 18231 |             | GALVESTON | HOUSTON<br>TRANSTAR            | SH 146                      | IH 45                             | SH 96                         | INSTALLATION OF AN ACTIVE TRAFFIC MANAGEMENT SYSTEM ON SH 146 FROM IH-45 TO SH 96, INCLUDING FIBER OPTIC CABLE, CLOSED CIRCUIT CAMERAS, DYNAMIC MESSAGE SIGNS, VEHICLE SENSING DEVICES, AND TRAVEL TIME READERS IN GALVESTON COUNTY. | 14.60          | (4,4)         | (0,0)             | 2027           | EXEMPT            | \$10.67                     |
| 468   | 0389-06-088 | GALVESTON | TXDOT HOUSTON<br>DISTRICT      | SH 146                      | FM 518                            | DICKINSON BAYOU               | RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES WITH GRADE SEPARATION AT SH 96   | 6.3            | (4,6)         | (0,0)             | 2023           | 2030              | \$281.11                    |
| 18232 |             | GALVESTON | HOUSTON<br>TRANSTAR            | SH 6                        | GALVESTON C/L                     | IH 45                         | INSTALL TRAFFIC MANAGEMENT SYSTEM INCLUDING FIBER OPTIC CABLE, CLOSED CIRCUIT CAMERAS, DYNAMIC MESSAGE SIGNS, VEHICLE SENSING DEVICES, AND TRAVEL TIME READERS   | 17.00          | (6,6)         | (0,0)             | 2027           | 2030              | \$11.74                     |
| 10625 | 0367-05-050 | GALVESTON | TXDOT HOUSTON<br>DISTRICT      | SH 87                       | AT<br>GALVESTON/BOLIVA<br>R FERRY |                               | CONSTRUCT NEW FERRY BOAT   | 3.00           | (0,0)         | (0,0)             | 2020           | EXEMPT            | \$34.27                     |
| 15187 | 0367-06-064 | GALVESTON | TXDOT HOUSTON<br>DISTRICT      | SH 87                       | AT<br>GALVESTON/BOLIVA<br>R FERRY |                               | CONSTRUCT BUILDING RENOVATIONS, BUILDING ADDITION, GENERATORS WITH ELEVATED STRUCTURES AND VARIOUS SITE IMPROVEMENTS   | 0.01           | (0,0)         | (0,0)             | 2020           | EXEMPT            | \$3.25                      |
| 5056  | 0976-07-006 | GALVESTON | CITY OF LEAGUE<br>CITY         | SH 96                       | 0.26 MI E OF IH 45                | FM 1266                       | CONSTRUCT HIKE & BIKE TRAIL  | 4.75           | (0,0)         | (0,0)             | 2021           | EXEMPT            | \$1.00                      |
| 283   | 3510-01-001 | GALVESTON | TXDOT HOUSTON<br>DISTRICT      | SH 99                       | IH 45 S                           | BRAZORIA C/L                  | SEG B-1: CONSTRUCT 4 LANE TOLLWAY WITH INTERCHANGES AND 2 NONCONTINUOUS 2 LANE FRONTAGE ROADS  | 8.38           | (0,4)         | (0,4)             | 2026           | 2030              | \$312.51                    |
| 14249 | 3510-01-003 | GALVESTON | GALVESTON<br>COUNTY            | SH 99                       | AT IH 45 S                        |                               | SEG B: CONSTRUCT 4 DIRECT CONNECTORS (TOLL) (EB-NB, SB-WB, NB-WB, EB-SB)   | 0.50           | (0,0)         | (0,0)             | 2025           | EREA              | \$80.80                     |
| 7615  |             | GALVESTON |                                | SHOAL POINT<br>ACCESS RD    | LP 197                            | SOUTHERN END<br>TERMINAL SITE | CONSTRUCT NEW 4 LANE ROADWAY   | 3.40           | (0,4)         | (0,0)             | 2020           | 2030              | \$32.00                     |
| 16222 | 0912-73-208 | GALVESTON |                                | TEXAS CITY PARK & RIDE      | VA                                | VA                            | CONSTRUCT PARK & RIDE WITH PASSENGER TERMINAL AND 440 PARKING SPACES (400 PERSONAL VEHICLE AND 40 BUS) AND PRELIMINARY ENGINEERING FOR MAINTENANCE GARAGE, MAINTENANCE ADMINISTRATION BUILDING AND BUS WASH.                         | 0.00           | (0,0)         | (0,0)             | 2019           | EXEMPT            | \$5.71                      |
| 11582 |             | GALVESTON | GULF COAST<br>TRANSIT DISTRICT | TEXAS CITY/LA<br>MARQUE UZA | VA                                | VA                            | CAPITAL EXPENDITURES SECTION 5339: FY 2019   | 0.00           | (0,0)         | (0,0)             | 2020           | EXEMPT            | \$0.19                      |

| MPOID | CSJ# | COUNTY    | SPONSOR                        | FACILITY                    | FROM | то | DESCRIPTION   | LENGTH<br>(mi) | MAIN<br>LANES | FRONTAGE<br>LANES | FISCAL<br>YEAR | ANALYSIS<br>YEAR* | TOTAL PROJECT COST (M, YOE) |
|-------|------|-----------|--------------------------------|-----------------------------|------|----|---|----------------|---------------|-------------------|----------------|-------------------|-----------------------------|
| 11713 |      | GALVESTON | GULF COAST<br>TRANSIT DISTRICT | TEXAS CITY/LA<br>MARQUE UZA | VA   | VA | CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION, CAPITAL COST OF CONTRACTING: FY 2015    | 0.00           | (0,0)         | (0,0)             | 2020           | EXEMPT            | \$0.48                      |
| 11714 |      | GALVESTON | GULF COAST<br>TRANSIT DISTRICT | TEXAS CITY/LA<br>MARQUE UZA | VA   | VA | OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2015                               | 0.00           | (0,0)         | (0,0)             | 2020           | EXEMPT            | \$1.77                      |
| 11719 |      | GALVESTON | GULF COAST<br>TRANSIT DISTRICT | TEXAS CITY/LA<br>MARQUE UZA | VA   | VA | PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2015                                | 0.00           | (0,0)         | (0,0)             | 2021           | EXEMPT            | \$0.13                      |
| 11721 |      | GALVESTON | GULF COAST<br>TRANSIT DISTRICT | TEXAS CITY/LA<br>MARQUE UZA | VA   | VA | CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION, CAPITAL COST OF CONTRACTING: FY 2016    | 0.00           | (0,0)         | (0,0)             | 2021           | EXEMPT            | \$0.48                      |
| 11726 |      | GALVESTON | GULF COAST<br>TRANSIT DISTRICT | TEXAS CITY/LA<br>MARQUE UZA | VA   | VA | OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2016                               | 0.00           | (0,0)         | (0,0)             | 2021           | EXEMPT            | \$1.83                      |
| 18649 |      | GALVESTON | GULF COAST<br>TRANSIT DISTRICT | TEXAS CITY/LA<br>MARQUE UZA | VA   | VA | TRANSIT CAPITAL EXPENDITURES: FY 2020   | 0.00           | (0,0)         | (0,0)             | 2021           | EXEMPT            | \$0.60                      |
| 11581 |      | GALVESTON | GULF COAST<br>TRANSIT DISTRICT | TEXAS CITY/LA<br>MARQUE UZA | VA   | VA | CAPITAL EXPENDITURES SECTION 5339: FY 2018  | 0.00           | (0,0)         | (0,0)             | 2020           | EXEMPT            | \$0.22                      |
| 11727 |      | GALVESTON | GULF COAST<br>TRANSIT DISTRICT | TEXAS CITY/LA<br>MARQUE UZA | VA   | VA | PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2016                                | 0.00           | (0,0)         | (0,0)             | 2021           | EXEMPT            | \$0.13                      |
| 11740 |      | GALVESTON | GULF COAST<br>TRANSIT DISTRICT | TEXAS CITY/LA<br>MARQUE UZA | VA   | VA | CAPITAL COST OF CONTRACTING   | 0.00           | (0,0)         | (0,0)             | 2019           | EXEMPT            | \$0.12                      |
| 11741 |      | GALVESTON | GULF COAST<br>TRANSIT DISTRICT | TEXAS CITY/LA<br>MARQUE UZA | VA   | VA | TEXAS CITY/LA MARQUE OPERATING ASSISTANCE   | 0.00           | (0,0)         | (0,0)             | 2020           | EXEMPT            | \$0.35                      |
| 11742 |      | GALVESTON | GULF COAST<br>TRANSIT DISTRICT | TEXAS CITY/LA<br>MARQUE UZA | VA   | VA | TEXAS CITY/LA MARQUE TRANSIT PLANNING   | 0.00           | (0,0)         | (0,0)             | 2020           | EXEMPT            | \$0.20                      |
| 16355 |      | GALVESTON | GULF COAST<br>TRANSIT DISTRICT | TEXAS CITY/LA<br>MARQUE UZA | VA   | VA | CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2018                                 | 0.00           | (0,0)         | (0,0)             | 2021           | EXEMPT            | \$0.58                      |
| 16356 |      | GALVESTON | GULF COAST<br>TRANSIT DISTRICT | TEXAS CITY/LA<br>MARQUE UZA | VA   | VA | PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION GULF<br>COAST TRANSIT DISTRICT: FY 2018 | 0.00           | (0,0)         | (0,0)             | 2021           | EXEMPT            | \$0.10                      |
| 16357 |      | GALVESTON | GULF COAST<br>TRANSIT DISTRICT | TEXAS CITY/LA<br>MARQUE UZA | VA   | VA | OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2018                               | 0.00           | (0,0)         | (0,0)             | 2021           | EXEMPT            | \$0.65                      |
| 16358 |      | GALVESTON | GULF COAST<br>TRANSIT DISTRICT | TEXAS CITY/LA<br>MARQUE UZA | VA   | VA | CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2019                                 | 0.00           | (0,0)         | (0,0)             | 2021           | EXEMPT            | \$0.45                      |

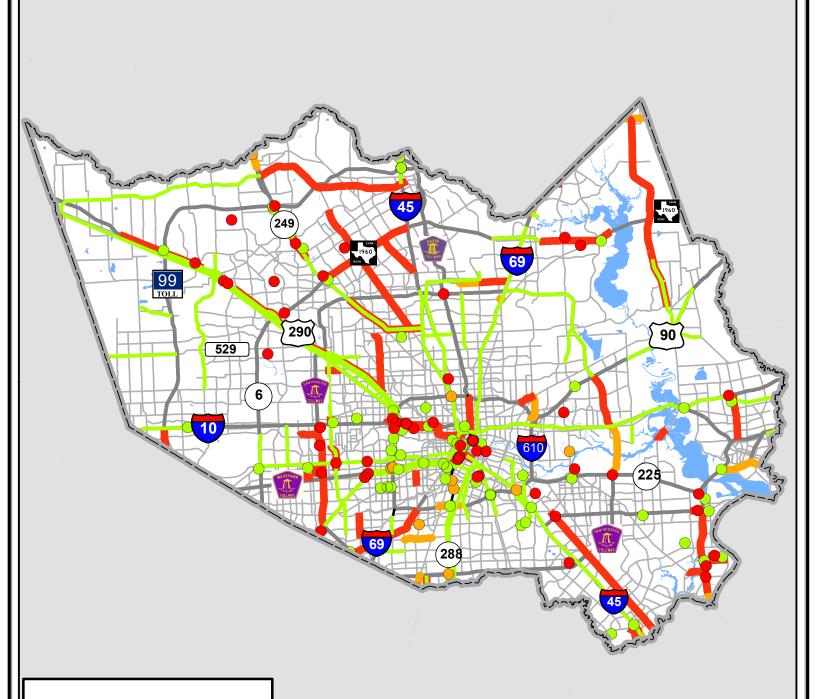
| MPOID | CSJ#        | COUNTY    | SPONSOR                         | FACILITY                     | FROM                            | то     | DESCRIPTION   | LENGTH<br>(mi) | MAIN<br>LANES | FRONTAGE<br>LANES | FISCAL<br>YEAR | ANALYSIS<br>YEAR* | TOTAL PROJECT COST (M, YOE) |
|-------|-------------|-----------|---------------------------------|------------------------------|---------------------------------|--------|---|----------------|---------------|-------------------|----------------|-------------------|-----------------------------|
| 16359 |             | GALVESTON | GULF COAST<br>TRANSIT DISTRICT  | TEXAS CITY/LA<br>MARQUE UZA  | VA                              | VA     | PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2019  | 0.00           | (0,0)         | (0,0)             | 2021           | EXEMPT            | \$0.23                      |
| 16360 |             | GALVESTON | GULF COAST<br>TRANSIT DISTRICT  | TEXAS CITY/LA<br>MARQUE UZA  | VA                              | VA     | OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2019   | 0.00           | (0,0)         | (0,0)             | 2021           | EXEMPT            | \$0.67                      |
| 18650 |             | GALVESTON | GULF COAST<br>TRANSIT DISTRICT  | TEXAS CITY/LA<br>MARQUE UZA  | VA                              | VA     | TRANSIT PLANNING EXPENDITURES: FY 2020  | 0.00           | (0,0)         | (0,0)             | 2021           | EXEMPT            | \$0.23                      |
| 18651 |             | GALVESTON | GULF COAST<br>TRANSIT DISTRICT  | TEXAS CITY/LA<br>MARQUE UZA  | VA                              | VA     | TRANSIT OPERATING EXPENDITURES: FY 2020   | 0.00           | (0,0)         | (0,0)             | 2021           | EXEMPT            | \$0.69                      |
| 11761 |             | GALVESTON |                                 | TEXAS<br>CITY/LAMARQUE       | VA                              | VA     | TEXAS CITY/LA MARQUE TRANSIT FLEET REPLACEMENT: FY 2018   | 0.00           | (0,0)         | (0,0)             | 2021           | EXEMPT            | \$2.16                      |
| 16224 |             | GALVESTON |                                 | UTMB MAIN<br>CAMPUS          | VA                              | VA     | STREETSCAPE ENHANCEMENTS AND PEDESTRIAN FACILITIES TO FACILITATE ACCESS TO TRANSIT ON THE UTMB MEDICAL CAMPUS IN GALVESTON, TEXAS. INCLUDES EXTENSION OF CAMPUS PEDESTRIAN MALL AND UPGRADE OF ADJACENT HIGH-UTILIZATION ISLAND TRANSIT STOP.     | 0.00           | (0,0)         | (0,0)             | 2023           | EXEMPT            | \$2.40                      |
| 16223 |             | GALVESTON | GULF COAST<br>TRANSIT DISTRICT  | UTMB VICTORY<br>LAKES CAMPUS | VA                              | VA     | PEDESTRIAN AND TRANSIT INFRASTRUCTURE IMPROVEMENTS (SIDEWALKS, WHEELCHAIR RAMPS, CROSSWALKS, LIGHTING, BUS STOPS, ETC.) ALONG VARIOUS CORRIDORS ON THE UNIVERSITY OF TEXAS MEDICAL BRANCH (UTMB) VICTORY LAKES MEDICAL CAMPUS IN LEAGUE CITY, TX. | 0.00           | (0,0)         | (0,0)             | 2020           | EXEMPT            | \$3.40                      |
| 17118 | 0912-73-215 | GALVESTON | CITY OF LEAGUE<br>CITY          | VA                           | ON SH 96, FM 270<br>AND FM 2094 | SH 146 | CONSTRUCT BIKE LANE (MILLING AND ASPHALT OVERLAY OF SHOULDERS, SHOULDER WIDENING, PAVEMENT MARKINGS, STRIPING) WITH SIGNAGE, SIDEWALK AND ASSOCIATED INTERSECTION IMPROVEMENTS  | 5.90           | (0,0)         | (0,0)             | 2024           | EXEMPT            | \$3.09                      |
| 18765 | 0912-73-220 | GALVESTON | TXDOT HOUSTON<br>DISTRICT       | SH 87                        | AT GALVESTON<br>FERRY           |        | GALVESTON FERRY VESSEL MECHANICAL UPGRADES  | 0.01           | (0,0)         | (0,0)             | 2022           | NRS               | \$23.27                     |
| 18766 | 0367-06-066 | GALVESTON | TXDOT HOUSTON<br>DISTRICT       | SH 87                        | AT GALVESTON<br>FERRY           |        | CONSTRUCT NEW PARKING GARAGE  | 0.01           | (0,0)         | (0,0)             | 2022           | NRS               | \$8.82                      |
| 18810 |             | GALVESTON | GULF COAST<br>TRANSIIT DISTRICT | TEXAS CITY/LA<br>MARQUE UZA  | VA                              | VA     | TRANSIT CAPTIAL EXPENDITURES  | 0.01           | (0,0)         | (0,0)             | 2023           | EXEMPT            | \$0.15                      |
| 18811 |             | GALVESTON | GULF COAST<br>TRANSIIT DISTRICT | TEXAS CITY/LA<br>MARQUE UZA  | VA                              | VA     | TRANSIT PLANNING EXPENDITURES   | 0.01           | (0,0)         | (0,0)             | 2023           | EXEMPT            | \$0.07                      |
| 18812 |             | GALVESTON | GULF COAST<br>TRANSIIT DISTRICT | TEXAS CITY/LA<br>MARQUE UZA  | VA                              | VA     | TEXAS CITY/LA MARQUE TRANSIT OPERATING EXPENDITURES   | 0.01           | (0,0)         | (0,0)             | 2023           | EXEMPT            | \$1.29                      |

| MPOID | CSJ# | COUNTY    | SPONSOR                         | FACILITY  | FROM                     | то    | DESCRIPTION   | LENGTH<br>(mi) | MAIN<br>LANES | FRONTAGE<br>LANES | FISCAL<br>YEAR | ANALYSIS<br>YEAR* | TOTAL PROJECT COST (M, YOE) |
|-------|------|-----------|---------------------------------|---|--------------------------|-------|---|----------------|---------------|-------------------|----------------|-------------------|-----------------------------|
| 18373 |      | GALVESTON | CITY OF<br>GALVESTON            | ISLAND TRANSIT<br>TERMINAL<br>BUILDING/TRANSFER<br>CENTER | AT 2418 STRAND<br>STREET |       | TRANSFORM A PORTION OF THE ISLAND TRANSIT TERMINAL INTO A MULTI-MODAL FACILITY WITH A DISPATCH CENTER   | 0.01           | (0,0)         | (0,0)             | 2022           | NRS               | \$0.04                      |
| 18822 |      | GALVESTON | GULF COAST<br>TRANSIIT DISTRICT | TEXAS CITY/LA<br>MARQUE UZA                               | VA                       | VA    | TRANSIT CAPTIAL EXPENDITURES  | 0.01           | (0,0)         | (0,0)             | 2023           | EXEMPT            | \$1.05                      |
| 18823 |      | GALVESTON | GULF COAST<br>TRANSIIT DISTRICT | TEXAS CITY/LA<br>MARQUE UZA                               | VA                       | VA    | CONSTRUCTION - MAINTENANCE FACILITY   | 0.01           | (0,0)         | (0,0)             | 2023           | EXEMPT            | \$0.10                      |
| 18824 |      | GALVESTON | GULF COAST<br>TRANSIIT DISTRICT | TEXAS CITY/LA<br>MARQUE UZA                               | VA                       | VA    | TRANSIT PLANNING EXPENDITURES   | 0.01           | (0,0)         | (0,0)             | 2022           | EXEMPT            | \$0.30                      |
| 18825 |      | GALVESTON | GULF COAST<br>TRANSIIT DISTRICT | TEXAS CITY/LA<br>MARQUE UZA                               | VA                       | VA    | TRANSIT OPERATING EXPENDITURES  | 0.01           | (0,0)         | (0,0)             | 2023           | EXEMPT            | \$1.00                      |
| 18866 |      | GALVESTON | GULF COAST<br>TRANSIT DISTRICT  | TEXAS CITY/LA<br>MARQUE UZA                               | VA                       | VA    | TRANSIT CAPITAL EXPENDITURES  | 0.00           | (0,0)         | (0,0)             | 2023           | EXEMPT            | \$0.15                      |
| 18867 |      | GALVESTON | GULF COAST<br>TRANSIT DISTRICT  | TEXAS CITY/LA<br>MARQUE UZA                               | VA                       | VA    | TRANSIT PLANNING EXPENDITURES   | 0.00           | (0,0)         | (0,0)             | 2023           | EXEMPT            | \$0.08                      |
| 18868 |      | GALVESTON | GULF COAST<br>TRANSIT DISTRICT  | TEXAS CITY/LA<br>MARQUE UZA                               | VA                       | VA    | TRANSIT OPERATING EXPENDITURES  | 0.00           | (0,0)         | (0,0)             | 2023           | EXEMPT            | \$1.73                      |
| 16319 |      | GALVESTON | GULF COAST<br>TRANSIT DISTRICT  | FM 517  | FM 646                   | IH 45 | CONSTRUCT RAISED MEDIAN IMPROVEMENTS, HOODED LEFT TURN LANES, RIGHT TURN LANE IMPROVEMENTS, AND MAYBE EVENTUAL DRIVEWAY CLOSURES/CONSOLIDATIONS OVER TIME | 1.00           | (4,4)         | (0,0)             | 2024           | EXEMPT            | \$2.15                      |
| 18881 |      | GALVESTON | TXDOT HOUSTON<br>DISTRICT       | TEXAS CITY/LA<br>MARQUE UZA                               | VA                       | VA    | TRANSIT OPERATING EXPENDITURES  | 0.00           | (0,0)         | (0,0)             | 2023           | EXEMPT            | \$2.46                      |

## **Harris County Projects**



### 2045 Regional Transportation Plan (RTP) Projects Harris County



#### Legend

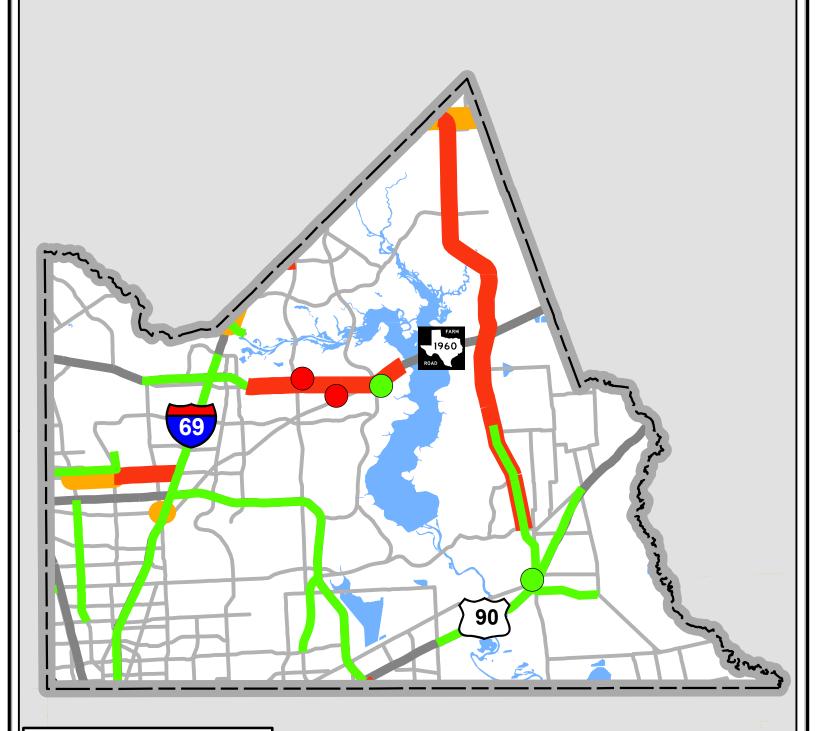


Planned Projects

Let Projects

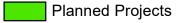


# Plan (RTP) Projects NE Quarter of Harris County



#### Legend

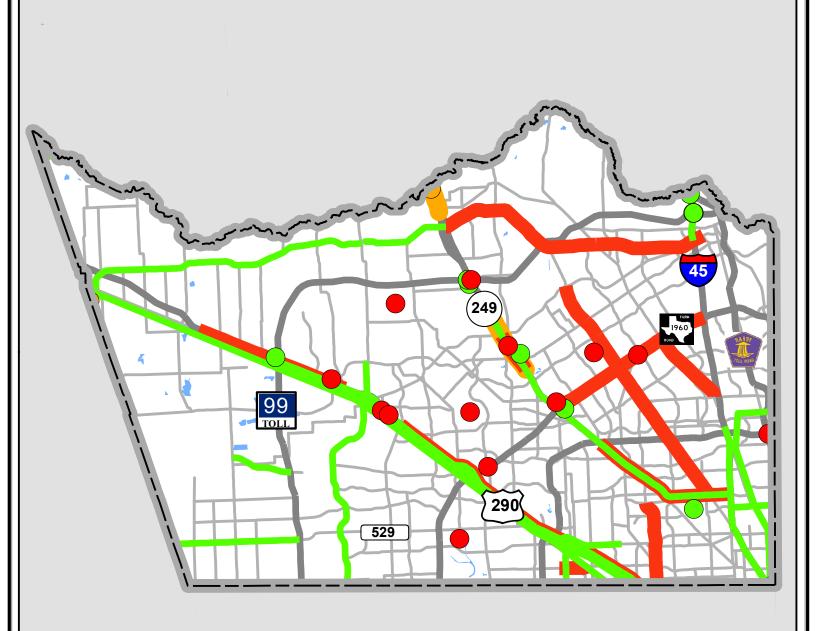




Let Projects



### 2045 Regional Transportation Plan (RTP) Projects NW Quarter of Harris County



#### Legend



Planned Projects

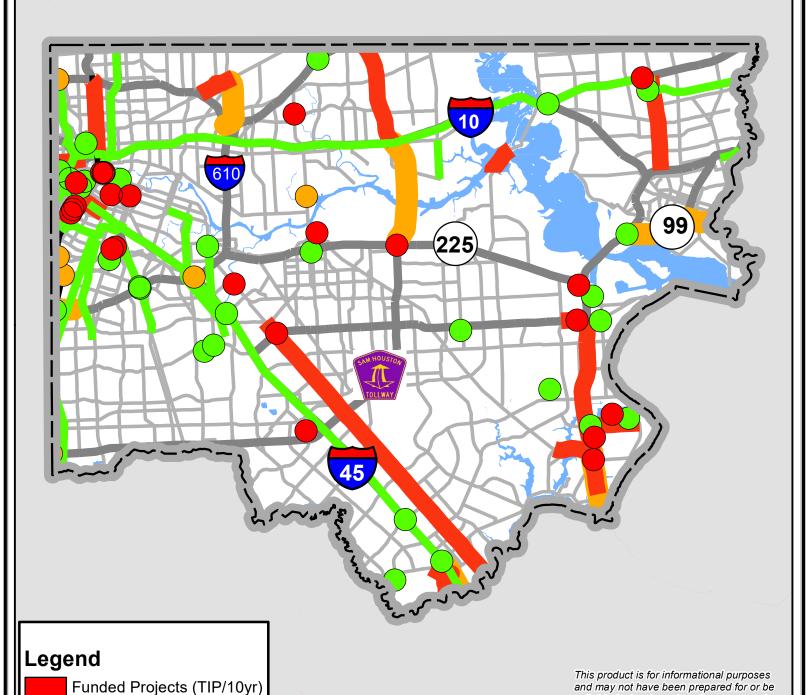
Let Projects



**Planned Projects** 

Let Projects

# 2045 Regional Transportation Plan (RTP) Projects SE Quarter of Harris County



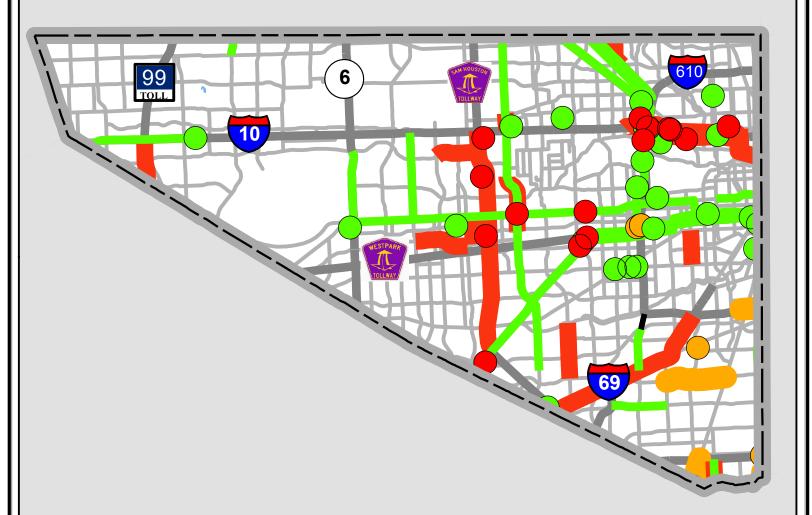
and may not have been prepared for or be suitable for legal, engineering, or surveying purposes. It does not represent an on-the

ground survey and represents only the approximate relative location of

property boundaries.



# 2045 Regional Transportation Plan (RTP) Projects SW Quarter of Harris County



#### Legend



Planned Projects

Let Projects

| MPOID | CSJ#        | COUNTY | SPONSOR   | FACILITY   | FROM  | то              | DESCRIPTION  | LENGTH<br>(mi) | MAIN<br>LANES | FRONTAGE<br>LANES | FISCAL<br>YEAR | ANALYSIS<br>YEAR* | TOTAL PROJECT<br>COST (M, YOE) |
|-------|-------------|--------|---|--|---|-----------------|--|----------------|---------------|-------------------|----------------|-------------------|--------------------------------|
| 532   | 0912-71-385 | HARRIS | CITY OF HOUSTON<br>- HOUSTON<br>PUBLIC WORKS      | AIRPORT BLVD W   | CHIMNEY ROCK  | HIRAM CLARKE RD | CONSTRUCT 4-LANE DIVIDED (RAISED MEDIAN) URBAN STREET ON NEW LOCATION (PASS)   | 2.30           | (0,4)         | (0,0)             | 2034           | 2040              | \$54.70                        |
| 18081 |             | HARRIS | UPPER KIRBY<br>DISTRICT                           | ALABAMA ST W   | BUFFALO SPEEDWAY  | SHEPHERD DR     | RECONSTRUCTION OF ALL PAVEMENT, SIDEWALKS, AND ADDITION OF A BIKE FACILITY   | 1.17           | (4,4)         | (0,0)             | 2035           | EXEMPT            | \$19.37                        |
| 10099 |             | HARRIS | HARRIS COUNTY                                     | ALDINE MAIL ROUTE<br>RD  | US 59   | HOMESTEAD RD    | CONSTRUCT 4-LANE CONCRETE W/ STORM SEWERS  | 0.70           | (0,4)         | (0,0)             | 2023           | 2030              | \$1.12                         |
| 18040 |             | HARRIS | CITY OF HOUSTON                                   | ALDINE WESTFIELD<br>RD   | SL 8  | LITTLE YORK RD  | RECONSTRUCT AND WIDEN FROM 2 LANES TO 4 LANES.   | 4.75           | (2,4)         | (0,0)             | 2030           | 2040              | \$119.33                       |
| 11038 |             | HARRIS | CITY OF<br>PASADENA                               | ALLEN GENOA RD   | FAIRMONT PKWY   | GENOA-RED BLUFF | DESIGN, ACQUIRE ROW & WIDEN TO 4-LANE DIVIDED ROADWAY INCLUDING DRAINAGE AND SIGNALS AT FAIRMONT PARKWAY   | 1.93           | (2,4)         | (0,0)             | 2027           | 2030              | \$13.47                        |
| 18034 | 0912-72-615 | HARRIS | CITY OF HOUSTON                                   | ANTOINE DR   | VICTORY DR  | US 290          | RECONSTRUCT AND WIDEN 4 TO 6 LANES IN SEGMENTS WITH PEDESTRIAN AND BICYCLE ACCOMODATIONS, TURN LANES, INTERSECTION IMPROVEMENTS AND A RAILROAD GRADE SEPARATION  | 4.90           | (4,6)         | (0,0)             | 2026           | 2030              | \$106.31                       |
| 18879 | 0912-72-687 | HARRIS | CITY OF HOUSTON                                   | ANTOINE DR   | W. MOUNT<br>HOUSTON RD  | VICTORY DR      | RECONSTRUCT 4 LANE ROADWAY IN SEGMENTS WITH PEDESTRIAN AND BICYCLE ACCOMMODATIONS, TURN LANES, AND INTERSECTION IMPROVEMENTS   | 4.90           | (4,4)         | (0,0)             | 2025           | 2030              | \$36.60                        |
| 8027  |             | HARRIS | HARRIS COUNTY                                     | BAUER RD   | US 290  | FM 2920         | WIDEN FROM 2 TO 4-LANE DIVIDED CONCRETE BLVD   | 4.50           | (2,4)         | (0,0)             | 2027           | 2030              | \$28.34                        |
| 18070 |             | HARRIS | CITY OF<br>FRIENDSWOOD                            | BAY AREA BLVD  | AT PARK BEND DR   |                 | CONSTRUCT NEW 6' CONCRETE SIDEWALKS WITH TRAFFIC SIGNAL<br>& CROSSWALKS AT W. BAY AREA BLVD & PREFABRICATED<br>PEDESTRIAN/BICYCLIST BRIDGE OVER DRAINAGE CHANNEL.  |                | (0,0)         | (0,0)             | 2033           | EXEMPT            | \$1.50                         |
| 11939 |             | HARRIS | HARRIS CO. COMMUNITY & ECONOMIC DEVELOPMENT DEPT. | BAYTOWN EXPRESS<br>PARK&RIDE   | VA  | VA              | BAYTOWN EXPRESS PARK&RIDE CONSTRUCTION: FY 2018  | 0.00           | (0,0)         | (0,0)             | 2020           | EXEMPT            | \$0.75                         |
| 18169 |             | HARRIS | HIGH CAPACITY TASK FORCE                          | BAYTOWN P&R  | AT SAN JACINTO<br>MALL  |                 | REPLACEMENT OF EXISTING LEASED SPACES AT SAN JACINTO MALL WITH PERMANENT FACILITY  | 0.01           | (0,0)         | (0,0)             | 2030           | EXEMPT            | \$35.22                        |
| 8026  |             | HARRIS | HARRIS COUNTY                                     | BECKER RD  | FM 2920   | PALO DURA       | WIDEN FROM 2 TO 4-LANES DIVIDED CONCRETE BLVD  | 4.00           | (2,4)         | (0,0)             | 2027           | 2030              | \$25.36                        |
| 18045 |             | HARRIS | CITY OF BELLAIRE                                  | BELLAIRE BLVD, BISSONNET STREET, SOUTH RICE AVENUE, NEWCASTLE STREET | VA  | VA              | TRAFFIC SIGNAL TIMING OPTIMIZATION PROGRAM FOR THE CITY OF BELLAIRE  | 8.40           | (4,4)         | (0,0)             | 2030           | EXEMPT            | \$1.00                         |
| 18020 | 0912-72-597 | HARRIS | CITY OF BELLAIRE                                  | BISSONNET ST; S<br>RICE AVE;   | CHIMNEY ROCK TO<br>NEWCASTLE;<br>CHIMNEY ROCK TO<br>NEWCASTLE | BISSONNET TO    | INSTALLATION FIBER OPTIC CABLE, TWISTED-PAIR COMMUNICATION CABLE, CLOSED-CIRCUIT (CCTV) CAMERAS, DYNAMIC MESSAGE SIGNS AND LOOP DETECTOR SENSORS AT 14 EXISTING TRAFFIC SIGNALS MAINTAINED BY THE CITY OF BELLAIRE |                | (0,0)         | (0,0)             | 2023           | EXEMPT            | \$1.12                         |
| 18164 |             | HARRIS | METRO   | GULFTON-TC   |   |                 | CONSTRUCT NEW TRANSIT CENTER   | 0.01           | (0,0)         | (0,0)             | 2028           | EXEMPT            | \$52.34                        |

| MPOID | CSJ#        | COUNTY | SPONSOR  | FACILITY  | FROM                   | то                                 | DESCRIPTION   | LENGTH<br>(mi) | MAIN<br>LANES | FRONTAGE<br>LANES | FISCAL<br>YEAR |        | TOTAL PROJECT<br>COST (M, YOE) |
|-------|-------------|--------|--|---|------------------------|------------------------------------|---|----------------|---------------|-------------------|----------------|--------|--------------------------------|
| 53    |             | HARRIS | TXDOT HOUSTON<br>DISTRICT                      | BF 1960A  | FM 1960 W OF LEE<br>RD | FM 1960 E OF<br>HUMBLE CITY LIMITS | WIDEN FROM 2 TO 4 LANES DIVIDED   | 3.92           | (2,4)         | (0,0)             | 2026           | NRS    | \$14.19                        |
| 7638  |             | HARRIS | HARRIS COUNTY                                  | BIG GULCH TRAIL   | GREENS BAYOU           | SAN JACINTO<br>COLLEGE             | CONSTRUCT BIG GULCH BICYCLE TRAIL   | 2.00           | (0,0)         | (0,0)             | 2023           | EXEMPT | \$2.77                         |
| 7771  |             | HARRIS | HARRIS COUNTY                                  | BIG GULCH TRAIL   | NORMANDY DR            | SAN JACINTO<br>COLLEGE NORTH       | CONNECTS WOODFOREST & PINE TRAILS SUBDIVISIONS W/ COUNTY COURT, ADMIN FACILITIES & COLLEGE  | 1.50           | (0,0)         | (0,0)             | 2027           | EXEMPT | \$1.94                         |
| 17092 | 0912-72-392 | HARRIS | MIDTOWN<br>MANAGEMENT<br>DISTRICT              | BRAZOS ST   | ELGIN ST               | PIERCE ST                          | RECONSTRUCT BACK OF CURB INFRASTRUCTURE (SIDEWALKS, CURBS, ADA RAMPS, PEDESTRIAN LIGHTING AND LANDSCAPING)  | 0.70           | (4,4)         | (0,0)             | 2023           | EXEMPT | \$5.14                         |
| 18152 |             | HARRIS | CITY OF HOUSTON - HOUSTON PUBLIC WORKS         |   | IH 45                  | SH 3                               | RECONSTRUCTION WITH LEFT-TURN BAYS, INTERSECTION IMPROVEMENTS, RAILROAD SAFETY MEDIANS, WIDENED SIDEWALKS, A BUFFERED BICYCLE FACILITY AND IMPROVED PARKING   |                | (0,0)         | (0,0)             | 2037           | EXEMPT | \$44.96                        |
| 7510  |             | HARRIS | PORT OF<br>HOUSTON<br>AUTHORITY                | IRRUAINMAVSI  | BARBOURS CUT<br>BLVD   | L ST N                             | WIDEN FROM 2 TO 4-LANES ROADWAY   | 0.50           | (2,4)         | (0,0)             | 2023           | 2030   | \$3.31                         |
| 18056 |             | HARRIS | HOUSTON<br>TRANSTAR                            | BS 90, FM 1942, FM<br>2100  | VA                     | VA                                 | INSTALLATION OF FIBER OPTIC CABLE IN HARRIS COUNTY ON BUSINESS 90, FM 1942, AND FM 2100 IN THE FOLLOWING LOCATIONS: BUSINESS 90 FROM SHELDON RD TO FM 2100; FM 1942 FROM US 90 TO INDIAN SHORES RD; FM 2100 FROM US 90 TO BOHEMIAN HALL RD.                     | 12.50          | (4,4)         | (0,0)             | 2032           | EXEMPT | \$2.94                         |
| 60    | 0028-01-067 | HARRIS | TXDOT HOUSTON<br>DISTRICT                      | BU 90-U   | IH 610 NE              | E OF MESA RD                       | RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES DIVIDED   | 1.16           | (4,6)         | (0,0)             | 2023           | 2030   | \$38.30                        |
| 16240 |             | HARRIS | METRO  | BUFFALO BAYOU<br>DAY LOT  |                        |                                    | BUFFALO BAYOU DAY LOT   | 0.00           | (0,0)         | (0,0)             | 2026           | EXEMPT | \$4.16                         |
| 17070 | 0912-72-360 | HARRIS | CITY OF WEST<br>UNIVERSITY PLACE               | BUFFALO SPEEDWAY  | BISSONNET ST           | HOLCOMBE ST                        | RECONSTRUCT ROADWAY INCLUDING INTERSECTION AND DRAINAGE IMPROVEMENTS  | 1.40           | (6,6)         | (0,0)             | 2021           | EXEMPT | \$12.59                        |
| 11029 |             | HARRIS | CITY OF<br>PASADENA                            | BURKE RD  | SOUTHMORE              | PASADENA BLVD                      | RECONSTRUCT ROADWAY INCLUDING DRAINAGE, WATER, SEWER & SIDEWALKS  | 0.61           | (4,4)         | (0,0)             | 2027           | EXEMPT | \$6.83                         |
| 18100 |             | HARRIS | GREATER<br>SOUTHEAST<br>MANAGEMENT<br>DISTRICT | CAROLINE ST   | IH 69                  | HERMANN DR                         | SIDEWALKS WILL BE WIDENED TO 6€™ AND UPGRADED TO COH/ADA/TEXAS DEPARTMENT OF LICENSING AND REGULATIONS (TDLR) STANDARDS. OTHER IMPROVEMENTS TO BE INSTALLED INCLUDE PEDESTRIAN LIGHTING, ADA RAMPS, LANDSCAPING AND IRRIGATION, BENCHES, AND TRASH RECEPTACLES. | 0.70           | (0,0)         | (0,0)             | 2039           | EXEMPT | \$8.07                         |
| 7770  |             | HARRIS | HARRIS COUNTY                                  | CARPENTER BAYOU<br>TRAIL  | FIELDCRST DR           | WALLISVILLE RD                     | CONSTRUCTION OF A HIKE & BIKE TRAIL   | 0.00           | (0,0)         | (0,0)             | 2023           | EXEMPT | \$1.59                         |
| 18113 |             | HARRIS | HARRIS COUNTY                                  |   | SL 8 EAST SB FR        | NORTH ROW OF TIDWELL RD            | RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES DIVIDED   | 3.30           | (2,4)         | (0,0)             | 2030           | 2040   | \$61.57                        |
| 18059 |             | HARRIS | SPRING BRANCH<br>MANAGEMENT<br>DISTRICT        | CENTERPOINT EASEMENT IN BETWEEN AND PARALLEL TO HAMMERLY BLVD & KEMPWOOD DR | SL 8                   | WIRT ROAD                          | CONSTRUCT 10' SHARED USE CONCRETE TRAIL INCLUDING<br>CROSSWALK STRIPING, SIGNALIZATION, ACCESSIBLE RAMPS,<br>SIGNAGE, AND WAYFINDING FEATURES.  | 5.40           | (0,0)         | (0,0)             | 2032           | EXEMPT | \$9.88                         |

| MPOID | CSJ#        | COUNTY | SPONSOR   | FACILITY                                       | FROM                      | то                            | DESCRIPTION   | LENGTH<br>(mi) | MAIN<br>LANES | FRONTAGE<br>LANES | FISCAL<br>YEAR |        | TOTAL PROJECT<br>COST (M, YOE) |
|-------|-------------|--------|---|--|---------------------------|-------------------------------|---|----------------|---------------|-------------------|----------------|--------|--------------------------------|
| 18092 |             | HARRIS | CITY OF HOUSTON - PARKS & RECREATION DEPARTMENT | CENTERPOINT,<br>METRO & HCTRA<br>EASEMENTS     | VA                        | VA                            | CONSTRUCT A NEW NORTH-SOUTH GREENWAY INCLUDING A 10€™ WIDE SHARED-USE CONCRETE TRAIL WITH WAYFINDING. ALSO, CREATE A NEW EAST-WEST TRAIL IN THE METRO RIGHT OF WAY ALONG WESTPARK DRIVE TO THE HILLCROFT PARK AND RIDE.   | 0.97           | (0,0)         | (0,0)             | 2039           | EXEMPT | \$50.00                        |
| 11001 |             | HARRIS | UPTOWN<br>HOUSTON<br>DISTRICT                   | CHIMNEY ROCK RD                                | WESTHEIMER                | US 59                         | WIDEN FROM 4 TO 6-LANES INCLUDING ROW ACQUISITION, NEW MEDIANS, SIDEWALKS AND CURBS AND GUTTERS   | 0.92           | (4,6)         | (0,0)             | 2027           | 2030   | \$12.60                        |
| 18094 |             | HARRIS | CITY OF HOUSTON                                 | CITY OF HOUSTON<br>OFF-ROAD SHARED<br>USE PATH | SAN FELIPE                | RICHMOND                      | CONSTRUCT 10€™ WIDE SHARED-USE CONCRETE PATH.   | 1.00           | (0,0)         | (0,0)             | 2039           | EXEMPT | \$6.54                         |
| 18095 |             | HARRIS | TXDOT HOUSTON<br>DISTRICT                       | CITY OF HOUSTON<br>OFF-ROAD SHARED<br>USE PATH | WESTWARD ST<br>ENTRANCE   | TO HILLCROFT PARK<br>AND RIDE | CONSTRUCT ADA-COMPLIANT MEDIAN REFUGE AREA AND PORK CHOPS FOR PEDESTRIANS, REPLACE SIGNALS AND UPDATE PEDESTRIAN SIGNALS. STRIPE HIGH VISIBILITY CROSSWALKS. WIDENED SIDEWALKS TO ACCOMODATE HEAVY FOOT TRAFFIC. ADA-COMPLIANT PEDESTRIAN RAMPS. REFRESH STRIPING FOR THE LENGTH OF THE PROJECT LIMITS. POSSIBLE MID-BLOCK CROSSING PENDING RESULTS OF TRAFFC STUDY. LANDSCAPE/HARDSCAPE. | · Va           | (0,0)         | (0,0)             | 2039           | EXEMPT | \$4.96                         |
| 7633  |             | HARRIS | CITY OF LA PORTE                                | CITY OF LA PORTE<br>BIKE TRAIL SYSTEM          | VA                        | VA                            | COMPREHENSIVE BIKE/PED TRAIL SYSTEM FOR CITY OF LA PORTE  | 21.00          | (0,0)         | (0,0)             | 2027           | EXEMPT | \$13.01                        |
| 8021  |             | HARRIS | HARRIS COUNTY                                   | CLAY RD  | PORTER RD                 | PEEK RD                       | WIDEN FROM 2 TO 4-LANES ASPHALT BLVD  | 1.00           | (2,4)         | (0,0)             | 2027           | 2030   | \$6.71                         |
| 7634  |             | HARRIS | HARRIS COUNTY                                   | CLEAR CREEK<br>BICYCLE TRAIL                   | TOM BASS<br>REGIONAL PARK | EL FRANCO LEE PARK            | CONSTRUCT CLEAR CREEK BICYCLE TRAIL   | 6.00           | (0,0)         | (0,0)             | 2027           | EXEMPT | \$1.22                         |
| 15321 | 0912-72-390 | HARRIS | DOWNTOWN<br>MANAGEMENT<br>DISTRICT              | COH SIDEWALKS SE<br>CBD                        | FANNIN ST                 | HAMILTON ST                   | REHABILITATE, RECONSTRUCT AND WIDEN SIDEWALKS WITHIN A 56 BLOCK AREA BOUND BY POLK, PIERCE, HAMILTON AND FANNIN STREETS   | 1.53           | (0,0)         | (0,0)             | 2023           | EXEMPT | \$3.37                         |
| 18170 |             | HARRIS |   | CROSBY PARK AND<br>RIDE                        | NEAR US 90 AND FM<br>2100 |                               | NEW PARK AND RIDE NEAR US 90 AND FM 2100 IN CROSBY  | 0.01           | (0,0)         | (0,0)             | 2030           | EXEMPT | \$35.22                        |
| 18098 |             | HARRIS | WESTCHASE<br>MANAGEMENT<br>DISTRICT             | CS   | WOODLAND PARK<br>DR       | ROGERDALE RD                  | CONSTRUCT BIKE LANES (ON AND OFF STREET), IMPROVEMENTS TO THE CURB, LANDSCAPING/LIGHTING, PEDESTRIAN ACCOMMODATIONS, ADA RAMPS AND LIMITED STORMWATER IMPROVEMENTS.   | 1.29           | (0,0)         | (0,0)             | 2039           | EXEMPT | \$56.01                        |
| 18143 |             | HARRIS | HOUSTON PARKS<br>BOARD                          | cs   | VA                        | VA                            | CONSTRUCT GREENWAYS WITH 10€™ WIDE SHARED-USE CONCRETE TRAIL WITH LIGHTING, WAYFINDING, SIGNED AND SIGNALIZED ROADWAY CROSSINGS AND GRADE SEPARATIONS OVER BAYOUS, HIGHWAYS, BUSY STREETS OR RAILROADS.   | VA             | (0,0)         | (0,0)             | 2042           | EXEMPT | \$1,200.00                     |
| 18178 |             | HARRIS | METRO   | CS   | DOWNTOWN<br>HOUSTON       | BUSH IAH                      | NEW BRT SERVICE FROM DOWNTOWN TO BUSH INTERCONTINENTAL AIRPORT; INCLUDES 4 STATIONS   | 22.00          | (0,0)         | (0,0)             | 2027           | 2030   | \$358.22                       |
| 7777  |             | HARRIS | HARRIS COUNTY                                   | CYPRESS CREEK HIKE<br>& BIKE TRAIL             | GRANT RD                  | JARVIS RD                     | HIKE & BIKE TRAIL   | 0.00           | (0,0)         | (0,0)             | 2027           | EXEMPT | \$2.22                         |
| 7779  |             | HARRIS | HARRIS COUNTY                                   | CYPRESS CREEK HIKE<br>& BIKE TRAIL             | GRANT RD                  | CYPRESS CREEK                 | HIKE & BIKE TRAIL   | 0.00           | (0,0)         | (0,0)             | 2027           | EXEMPT | \$2.22                         |
| 942   |             | HARRIS | HARRIS COUNTY                                   | CYPRESS N<br>HOUSTON RD                        | JONES RD                  | PERRY RD                      | CONSTRUCT 4-LANE ROAD   | 1.25           | (0,4)         | (0,0)             | 2027           | 2030   | \$7.93                         |

| MPOID | CSJ#        | COUNTY | SPONSOR                             | FACILITY                                 | FROM   | то  | DESCRIPTION  | LENGTH<br>(mi) | MAIN<br>LANES | FRONTAGE<br>LANES | FISCAL<br>YEAR |        | TOTAL PROJECT<br>COST (M, YOE) |
|-------|-------------|--------|-------------------------------------|--|--|---|--|----------------|---------------|-------------------|----------------|--------|--------------------------------|
| 8011  |             | HARRIS | HARRIS COUNTY                       | CYPRESS N<br>HOUSTON RD                  | PERRY RD   | FM 1960   | CONSTRUCT 4-LANE ROAD ON NEW LOCATION  | 0.30           | (0,4)         | (0,0)             | 2023           | 2030   | \$2.52                         |
| 2978  |             | HARRIS | CITY OF HOUSTON                     | DAIRY ASHFORD RD                         | MEMORIAL DR  | BRIAR FOREST  | WIDEN FROM 4 TO 6-LANES  | 1.00           | (4,6)         | (0,0)             | 2028           | 2030   | \$3.41                         |
| 18139 |             | HARRIS | CITY OF HOUSTON                     | DAIRY ASHFORD RD                         | WESTHEIMER   | IH 10   | WIDEN FROM 4 LANES TO 6 LANES ROADWAY WITH BRIDE RECONSTRUCTION, PEDESTRIAN FACILITIES   | 3.15           | (4,6)         | (0,0)             | 2042           | 2045   | \$199.04                       |
| 18171 |             | HARRIS | HIGH CAPACITY TASK FORCE            | DAYTON PARK AND<br>RIDE                  | NEAR US 90 AND SH<br>146                                 |   | NEW PARK AND RIDE NEAR US 90 AMD SH 146 IN DAYTON  | 0.01           | (0,0)         | (0,0)             | 2030           | EXEMPT | \$35.22                        |
| 18038 | 0912-72-592 | HARRIS | WESTCHASE<br>MANAGEMENT<br>DISTRICT | DEERWOOD SHARED<br>USE PATH              | ON CITYWEST BLVD,<br>BRIAR FOREST DR,<br>WALNUT BEND LN, | BLUE WILLOW,<br>DEERWOOD, SL 8,<br>TERRY HERSHEY<br>TRAIL | CONSTRUCT 8' SHARED USE PATH REPLACING EXISTING SIDEWALK IN SECTIONS. REPAIR SIDEWALK AND SHARED USE PATH IN SECTIONS. INSTALL SUPPLEMENTAL BIKEWAY/WAY-FINDING SIGNAGE  | 2.40           | (0,0)         | (0,0)             | 2020           | EXEMPT | \$1.30                         |
| 18150 |             | HARRIS | METRO                               | DOWNTOWN<br>HOUSTON TRANSIT<br>CORRIDORS | VA   | VA  | IMPROVE SIGNAGE AND PAVEMENT MARKINGS (E.G. RED BUS ONLY LANE DESIGNATIONS), SIGNAL TIMING AND OPERATIONS, OPTIMIZE BUS STOP DESIGN AND SPACING AND ENHANCE PASSENGER INFORMATION ON 'BUS-ONLY' LANES. LOUISIANA STREET (NB)/SMITH STREET (SB) CORRIDOR FROM SPUR 527 TO FRANKLIN STREET; TRAVIS STREET (NB)/ MILAM STREET (SB) FROM SPUR 527 TO COMMERCE STREET; AND SAN JACINTO STREET (NB)/ FANNIN STREET (SB) FROM MCGOWAN STREET TO FRANKLIN STREET | 10.50          | (0,0)         | (0,0)             | 2030           | EXEMPT | \$34.97                        |
| 15495 |             | HARRIS | UNIVERSITY OF HOUSTON               | EAST UNIVERSITY TRANSIT CENTER           | WHEELER AVE AT<br>CALHOUN RD                             |   | UNIVERSITY OF HOUSTON 'EAST UNIVERSITY' MULTI-MODAL TRANSPORTATION CENTER  | 0.00           | (0,0)         | (0,0)             | 2026           | EXEMPT | \$34.00                        |
| 18144 | 0912-72-617 | HARRIS | EAST END<br>DISTRICT                | EASTWOOD<br>INTERMODAL<br>TERMINAL       | AT 4500<br>HARRISBURG BLVD                               |   | PURCHASE LONG-TERM LEASE FOR METRO RAIL PARK & RIDE AT LOCKWOOD/EASTWOOD STATION AND CONSTRUCT ASSOCIATED SIDEWALK IMPROVEMENTS  | 0.00           | (0,0)         | (0,0)             | 2023           | EXEMPT | \$8.96                         |
| 5036  |             | HARRIS | CITY OF HOUSTON                     | EL DORADO BLVD                           | FM 2351  | HORSEPEN BAYOU  | WIDEN FROM 2 TO 4-LANES DIVIDED ROADWAY  | 1.78           | (2,4)         | (0,0)             | 2026           | 2030   | \$13.10                        |
| 7768  |             | HARRIS | HARRIS COUNTY                       | ELDRIDGE PKWY N                          | PATTERSON  | CULLEN PARK TRAIL   | HIKE & BIKE TRAIL  | 0.00           | (0,0)         | (0,0)             | 2027           | EXEMPT | \$4.99                         |
| 628   |             | HARRIS | HARRIS COUNTY                       | ELLA BLVD                                | SH 249   | WEST RD   | CONSTRUCT 4-LANE CONCRETE BLVD SECTION W/ BRIDGES & DRAINAGE   | 1.16           | (0,4)         | (0,0)             | 2033           | 2040   | \$11.06                        |
| 18025 | 0912-72-591 | HARRIS | WESTCHASE<br>MANAGEMENT<br>DISTRICT | ELMSIDE SIDEPATH                         | WESTHEIMER ST  | WESTPARK TRAIL  | UPGRADE AND REPLACE EXISTING 3' SIDEWALK WITH AN 8' SHARED-<br>USE PATH. INSTALL A FULLY-SIGNALIZED TRAFFIC SIGNAL AT<br>RICHMOND AND ELMSIDE.   | 1.26           | (0,0)         | (0,0)             | 2020           | EXEMPT | \$2.28                         |
| 7898  |             | HARRIS | HARRIS COUNTY                       | FAIRBANKS-N<br>HOUSTON ST                | BW 8   | US 290  | WIDEN 4-LANE TO 6 LANE CONCRETE BLVD   | 5.78           | (4,6)         | (0,0)             | 2027           | 2030   | \$14.17                        |
| 18168 |             | HARRIS | METRO                               | FAIRFIELD PARK AND<br>RIDE               | AT US 290 AND SH<br>99                                   |   | NEW PARK AND RIDE NEAR INTERSECTION OF US 290 AND SH 99  | 0.01           | (0,0)         | (0,0)             | 2030           | EXEMPT | \$35.22                        |
| 18226 |             | HARRIS | HIGH CAPACITY<br>TASK FORCE         | FIFTH WARD/DENVER HARBOR ONLINE STATION  |  |   | IN-FREEWAY BUS STATION FOR IH-10 EAST HOV FACILITY;<br>CONNECTION TO FIFTH WARD/DENVER HARBOR TRANSIT CENTER   | 0.01           | (0,0)         | (0,0)             | 2040           | EXEMPT | \$13.03                        |
| 18206 |             | HARRIS | HIGH CAPACITY TASK FORCE            | FM 1093                                  | FM 359   |   | NEW PARK AND RIDE IN VICINITY OF INTERSECTION OF FMS 1093<br>AND 359 IN FULSHEAR   | 0.01           | (0,0)         | (0,0)             | 2040           | EXEMPT | \$26.07                        |
| 18207 |             | HARRIS | HIGH CAPACITY<br>TASK FORCE         | FM 1093                                  | NEAR FM 359  |   | NEW PARK AND RIDE IN VICINITY OF INTERSECTION OF FMS 1093,<br>359 AND 1463 NEAR CINCO RANCH  | 0.01           | (0,0)         | (0,0)             | 2040           | EXEMPT | \$52.14                        |

| MPOID | CSJ#        | COUNTY | SPONSOR   | FACILITY                                    | FROM                     | то                                  | DESCRIPTION   | LENGTH<br>(mi) | MAIN<br>LANES | FRONTAGE<br>LANES | FISCAL<br>YEAR | ANALYSIS<br>YEAR* | TOTAL PROJECT<br>COST (M, YOE) |
|-------|-------------|--------|---|---|--------------------------|-------------------------------------|---|----------------|---------------|-------------------|----------------|-------------------|--------------------------------|
| 17206 | 0523-03-011 | HARRIS | TXDOT HOUSTON<br>DISTRICT                       | FM 1488                                     | WALLER CL W              | WALLER CL E                         | RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES DIVIDED   | 0.60           | (2,4)         | (0,0)             | 2027           | 2030              | \$8.95                         |
| 17087 | 1685-01-107 | HARRIS | CITY OF HOUSTON - PARKS & RECREATION DEPARTMENT | FM 1960                                     | MILLS RD                 | SH 249                              | CONSTRUCT SHARED USE PATH   | 0.49           | (0,0)         | (0,0)             | 2023           | EXEMPT            | \$8.63                         |
| 204   | 1685-03-058 | HARRIS | TXDOT HOUSTON<br>DISTRICT                       | FM 1960                                     | BF 1960A                 | E OF TWIGSWORTH<br>LN               | WIDEN FROM 4-LANE TO 6-LANE DIVIDED WITH RAISED MEDIAN,<br>CHANNELIZED TURN LANES   | 5.10           | (4,6)         | (0,0)             | 2020           | 2030              | \$107.70                       |
| 16316 | 1685-03-098 | HARRIS | TXDOT HOUSTON<br>DISTRICT                       | FM 1960                                     | E OF TWIGSWORTH<br>LN    | W OF SAN JACINTO<br>RIVER BRIDGE    | WIDEN FROM 4 TO 6 LANES AND CONSTRUCT 4 LANE OVERPASS AT THE WEST LAKE HOUSTON PKWY   | 2.60           | (4,6)         | (0,0)             | 2021           | 2030              | \$109.88                       |
| 18194 |             | HARRIS | HIGH CAPACITY TASK FORCE                        | FM 1960                                     | W. LAKE HOUSTON PKWY.    |                                     | NEW PARK AND RIDE IN VICINITY OF FM 1960 AND W LAKE<br>HOUSTON PKWY   | VA             | (0,0)         | (0,0)             | 2040           | EXEMPT            | \$52.14                        |
| 14173 | 1685-01-090 | HARRIS | TXDOT HOUSTON<br>DISTRICT                       | FM 1960                                     | SH 249                   | CUTTEN RD                           | INTERSECTION IMPROVEMENTS (RECONSTRUCT ROADWAY TO ADD TURNING LANES AND PEDESTRIAN AND BICYCLE ACCOMMODATIONS)                      | 1.00           | (6,6)         | (0,0)             | 2023           | EXEMPT            | \$25.02                        |
| 17051 | 1685-01-092 | HARRIS | TXDOT HOUSTON<br>DISTRICT                       | FM 1960                                     | AT ELDRIDGE PKWY         |                                     | INTERSECTION IMPROVEMENTS AND APPROACHES TO ADD RAISED MEDIAN, DUAL LEFT AND RIGHT TURN LANES AND BICYCLE/PEDESTRIAN ACCOMMODATIONS | 0.55           | (8,8)         | (0,0)             | 2022           | EXEMPT            | \$22.90                        |
| 17088 | 1685-01-108 | HARRIS | TXDOT HOUSTON<br>DISTRICT                       | FM 1960                                     | SH 249                   | IH 45 N                             | INSTALL NEW ITS EQUIPMENT AND INFRASTRUCTURE WHERE NO ITS EQUIPMENT CURRENTLY EXISTS  | 8.31           | (0,0)         | (0,0)             | 2024           | EXEMPT            | \$13.63                        |
| 18049 | 1685-01-120 | HARRIS | HARRIS COUNTY                                   | FM 1960/ CYPRESS<br>CREEK PKWY<br>SIDEWALKS | SH 249                   | IH 45                               | CONSTRUCTION OF ADA ACCESSIBLE SIDEWALKS  | 8.30           | (6,6)         | (0,0)             | 2025           | EXEMPT            | \$8.31                         |
| 538   | 1062-04-022 | HARRIS | TXDOT HOUSTON<br>DISTRICT                       | FM 2100                                     | N OF HARE COOK RD        | S DIAMONDHEAD<br>BLVD               | WIDEN TO 4-LANE DIVIDED   | 2.27           | (2,4)         | (0,0)             | 2019           | 2030              | \$29.90                        |
| 17048 | 1062-04-057 | HARRIS | TXDOT HOUSTON<br>DISTRICT                       | FM 2100                                     | S OF ANTELOPE DR         | N OF HARE COOK RD                   | WIDEN TO 4-LANE DIVIDED   | 2.46           | (2,4)         | (0,0)             | 2019           | 2030              | \$33.50                        |
| 17049 | 1062-04-058 | HARRIS | TXDOT HOUSTON<br>DISTRICT                       | FM 2100                                     | FM 1960                  | S OF ANTELOPE DR                    | WIDEN FROM 2 TO 4-LANES DIVIDED   | 2.95           | (2,4)         | (0,0)             | 2019           | 2030              | \$40.90                        |
| 290   | 1062-02-011 | HARRIS | TXDOT HOUSTON<br>DISTRICT                       | FM 2100                                     | SH 99                    | HUFFMAN-<br>CLEVELAND RD<br>(NORTH) | RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES AND EXTEND DIVIDED ROADWAY  | 4.20           | (2,4)         | (0,0)             | 2025           | NRS               | \$50.31                        |
| 537   | 1062-02-009 | HARRIS | TXDOT HOUSTON<br>DISTRICT                       | FM 2100                                     | HUFFMAN-<br>CLEVELAND RD | FM 1960                             | RECONSTRUCT AND WIDEN FROM 2 TO 4-LANE DIVIDED  | 4.45           | (2,4)         | (0,0)             | 2021           | 2030              | \$106.62                       |
| 18102 | 2941-01-026 | HARRIS | TXDOT HOUSTON<br>DISTRICT                       | FM 2920                                     | BS 290                   | Becker Rd                           | RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES   | 75             | (2,4)         | (0,0)             | 2026           | 2030              | \$53.00                        |

| MPOID | CSJ#        | COUNTY | SPONSOR                                      | FACILITY  | FROM                       | то                               | DESCRIPTION  | LENGTH<br>(mi) | MAIN<br>LANES | FRONTAGE<br>LANES | FISCAL<br>YEAR | ANALYSIS<br>YEAR* | TOTAL PROJECT<br>COST (M, YOE) |
|-------|-------------|--------|--|---|----------------------------|----------------------------------|--|----------------|---------------|-------------------|----------------|-------------------|--------------------------------|
| 18156 | 2941-01-028 | HARRIS | TXDOT HOUSTON<br>DISTRICT                    | FM 2920   | BS 249                     | CYPRESS-ROSEHILL<br>RD           | RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES  | 13.0           | (4,6)         | n/a               | 2025           | 2030              | \$116.00                       |
| 18510 | 2941-02-061 | HARRIS | TXDOT HOUSTON<br>DISTRICT                    | FM 2920   | BS 249                     | IH 45 N                          | WIDEN FROM 4 TO 6 LANES DIVIDED  | 12.5           | (4,6)         | (0,0)             | 2027           | 2030              | \$116.00                       |
| 17045 | 2941-02-054 | HARRIS | TXDOT HOUSTON<br>DISTRICT                    | FM 2920   | SH 249                     | WILLOW ST                        | INSTALL NEW ITS EQUIPMENT AND INFRASTRUCTURE WHERE NO ITS EQUIPMENT CURRENTLY EXISTS   | 1.75           | (4,4)         | (0,0)             | 2025           | EXEMPT            | \$2.25                         |
| 17085 | 2941-02-056 | HARRIS | CITY OF TOMBALL                              | FM 2920   | BS 249                     | WILLOW ST                        | RECONSTRUCT 4-LANE ROADWAY WITH RAISED MEDIANS, DRAINAGE, SIGNAL IMPROVEMENTS AND SIDEWALKS  | 1.71           | (4,4)         | (0,0)             | 2024           | EXEMPT            | \$24.04                        |
| 18145 | 2941-02-062 | HARRIS | TXDOT HOUSTON<br>DISTRICT                    | FM 2920   | WILLOW ST                  | LEXINGTON RD                     | VARIOUS ACCESS MANAGEMENT TREATMENTS TO INCLUDE CONSTRUCTION OF A RAISED MEDIAN WITH CHANNELIZATION, CONSTRUCTION OF RIGHT TURN LANES, OPTIMIZED SIGNAL TIMING AND IMPROVED SIGNAGE. | 5.50           | (0,0)         | (0,0)             | 2021           | EXEMPT            | \$2.99                         |
| 18514 | 1006-01-079 | HARRIS | TXDOT HOUSTON<br>DISTRICT                    | FM 529  | WALLER C/L                 | KATY-HOCKLEY<br>CUTOFF RD        | RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES  | 2.98           | (2,4)         | (0,0)             | 2026           | 2030              | \$50.00                        |
| 17210 | 1006-01-074 | HARRIS | TXDOT HOUSTON<br>DISTRICT                    | FM 529  | KATY-HOCKLEY<br>CUTOFF RD  | SH 99                            | RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES  | 3.02           | (2,6)         | (0,0)             | 2026           | 2030              | \$53.00                        |
| 17093 | 0912-72-381 | HARRIS | CITY OF HOUSTON                              | FONDREN RD  | BRAESWOOD BLVD S           | AIRPORT BLVD W                   | RECONSTRUCT TO 4 LANE ROADWAY WITH INTERSECTION, SAFETY, MULTIMODAL AND DRAINAGE IMPROVEMENTS  | 2.25           | (4,4)         | (0,0)             | 2024           | NRS               | \$31.57                        |
| 11178 |             | HARRIS | HCTRA  | FORT BEND PKWY TOLL ROAD                                    | BELLFORT                   | IUS 90 A                         | EXTENSION OF TOLL ROAD: RECONSTRUCT ARTERIAL AS 4-LANE TOLLWAY WITH 2-LANE FRONTAGE RDS  | 1.70           | (6,4)         | (0,4)             | 2030           | 2040              | \$80.00                        |
| 18062 |             | HARRIS | HARRIS COUNTY                                | FRY RD/CYPRESS<br>ROSE HILL RD                              | CLAY RD                    | LOUETTA<br>RD/HUFFMEISTER<br>RD  | INSTALLATION OF ITS INFRASTRUCTURE ALONG THE FRY ROAD/CYPRESS ROSE HILL ROAD CORRIDOR, FROM CLAY ROAD TO LOUETTA ROAD/HUFFMEISTER ROAD IN HARRIS COUNTY.                             | 12.70          | (4,4)         | (0,0)             | 2032           | EXEMPT            | \$9.35                         |
| 18057 |             | HARRIS |  | FULTON, NORTH<br>MAIN, BOUNDARY,<br>BROOKS, AND<br>FREEMAN. | VA                         | VA                               | INSTALL PEDESTRIAN LIGHTING, TRASH RECEPTACLES AND BIKE RACKS.   | 1.50           | (2,2)         | (0,0)             | 2032           | EXEMPT            | \$2.14                         |
| 18157 |             | HARRIS | CITY OF HOUSTON<br>- HOUSTON<br>PUBLIC WORKS | FUQUA ST W  | COH LIMIT                  | CHIMNEY ROCK RD                  | RECONSTRUCT ROADWAY WITH ACCESS MANAGEMENT IMPROVEMENTS INCLUDING TURNING BAYS AT MEDIAN OPENINGS, TURN LANES, SIGNALIZED INTERSECTIONS, RELOCATION OF BUS STOPS AND DRIVEWAYS       | 1.41           | (4,4)         | (0,0)             | 2037           | EXEMPT            | \$45.84                        |
| 18030 | 0912-72-583 | HARRIS | CITY OF HOUSTON<br>- HOUSTON<br>PUBLIC WORKS | GALVESTON RD  | SIMS BAYOU NORTH<br>BANK   |                                  | CONSTRUCT PEDESTRIAN BICYCLE BRIDGE WITH RAILING AND SIGNAGE   | 0.00           | (2,4)         | (0,0)             | 2024           | EXEMPT            | \$0.74                         |
| 18656 |             | HARRIS | CITY OF BAYTOWN                              | GARTH RD  | S OF ARCHER RD             | N OF CEDAR BAYOU<br>LYNCHBURG RD | RECONSTRUCTION AND WIDENING TO 6 LANES WITH ACCESS MANAGEMENT IMPROVEMENTS   | 0.53           | (4,6)         | (0,0)             | 2026           | 2030              | \$20.00                        |
| 18657 |             | HARRIS | CITY OF BAYTOWN                              | GARTH RD  | N OF CEDAR<br>LYNCHBURG RD | N OF RICELAND RD                 | RECONSTRUCTION AND WIDENING FROM 4 TO 6 LANES WITH ACCESS MANAGEMENT IMPROVEMENTS  | 0.32           | (4,6)         | (0,0)             | 2026           | 2030              | \$13.70                        |

| MPOID | CSJ#        | COUNTY | SPONSOR                                     | FACILITY                                   | FROM                           | то   | DESCRIPTION  | LENGTH<br>(mi) | MAIN<br>LANES | FRONTAGE<br>LANES | FISCAL<br>YEAR | ANALYSIS<br>YEAR* | TOTAL PROJECT<br>COST (M, YOE) |
|-------|-------------|--------|---|--|--------------------------------|--|--|----------------|---------------|-------------------|----------------|-------------------|--------------------------------|
| 18658 |             | HARRIS | CITY OF BAYTOWN                             | GARTH RD                                   | N OF RICELAND RD               | S OF BAKER RD                              | RECONSTRUCTION AND WIDENING FROM 4 TO 6 LANES WITH ACCESS MANAGEMENT IMPROVEMENTS  | 0.47           | (4,6)         | (0,0)             | 2026           | 2030              | \$15.60                        |
| 17096 | 0912-72-359 | HARRIS | CITY OF BAYTOWN                             | GARTH RD                                   | IH 10                          | S OF ARCHER RD                             | RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES INCLUDING ACCESS MANAGEMENT IMPROVEMENTS   | 1.24           | (4,6)         | (0,0)             | 2023           | NRS               | \$49.32                        |
| 18659 |             | HARRIS | CITY OF BAYTOWN                             | GARTH RD                                   | S OF BAKER RD                  | SH 146                                     | RECONSTRUCTION WITH ACCESS MANAGEMENT IMPROVEMENTS   | 1.17           | (4,6)         | (0,0)             | 2028           | 2030              | \$6.58                         |
| 18177 |             | HARRIS | METRO                                       | WEST HOUSTON<br>CORRIDOR (BW 8)            | MISSOURI CITY PARK<br>AND RIDE | W LITTLE YORK PARK<br>AND RIDE             | NEW BRT BUSWAY   | 26.00          | (0,0)         | (0,0)             | 2040           | 2045              | \$1,737.56                     |
| 17129 | 0912-72-373 | HARRIS | MEMORIAL CITY<br>REDEVELOPMENT<br>AUTHORITY | GESSNER DR                                 | LONG POINT RD                  | IH 10 W                                    | RECONSTRUCT ROADWAY TO INCLUDE DRAINAGE IMPROVEMENTS, ROADWAY REHABILITATION AND SIDEWALK RECONSTRUCTION   | 0.70           | (6,6)         | (0,0)             | 2019           | EXEMPT            | \$14.30                        |
| 77    | 0912-72-382 | HARRIS | CITY OF HOUSTON                             | GESSNER DR                                 | N OF BRIAR FOREST              | WESTHEIMER ST                              | WIDEN FROM 4 TO 6-LANES AND REPLACE TRAFFIC SIGNALS IN CONJUNCTION WITH DRAINAGE AND PUBLIC UTILITY IMPROVEMENTS   | 0.70           | (4,6)         | (0,0)             | 2025           | 2030              | \$35.97                        |
| 17112 | 0912-72-384 | HARRIS | CITY OF HOUSTON                             | GESSNER DR S                               | AT WESTHEIMER RD               |  | CONSTRUCT GRADE SEPARATION OVER WESTHEIMER RD  | 0.00           | (6,6)         | (0,0)             | 2025           | 2030              | \$46.20                        |
| 17111 | 0912-72-383 | HARRIS | CITY OF HOUSTON                             | GESSNER DR S                               | WESTHEIMER RD                  | RICHMOND AVE                               | WIDEN FROM 4 TO 6-LANES AND REPLACE TRAFFIC SIGNALS IN CONJUNCTION WITH DRAINAGE AND PUBLIC UTILITY IMPROVEMENTS   | 0.70           | (4,6)         | (0,0)             | 2025           | 2030              | \$14.76                        |
| 18043 |             | HARRIS | METRO                                       | GESSNER RD                                 | WEST LITTLE YORK<br>P&R        | FONDREN MEADOW<br>DRIVE AT GESSNER<br>ROAD | BUS OPERATIONS IMPROVEMENT INCLUDE: 1. STOP OPTIMIZATION/CONSOLIDATION/RELOCATION 2. NEW PASSENGER SHELTERS 3. ACCESSIBILITY ENHANCEMENTS 4. FIRST/LAST MILE IMPROVEMENTS 5. TRANSIT SIGNAL PRIORITY 6. QUEUE JUMPS 7. BUS-ONLY LANES 8. ENHANCED PASSENGER INFORMATION. | 16.00          | (4,4)         | (0,0)             | 2030           | EXEMPT            | \$10.21                        |
| 7667  |             | HARRIS | HARRIS COUNTY                               | GOSLING RD                                 | MONTGOMERY C/L                 | MOSSY OAKS RD W                            | WIDEN FROM 2 TO 4-LANES UNDIVIDED  | 3.20           | (2,4)         | (0,0)             | 2027           | 2030              | \$34.30                        |
| 18065 |             | HARRIS | GREATER SOUTHEAST MANAGEMENT DISTRICT       | GREATER EAST END<br>MANAGEMENT<br>DISTRICT | VA                             | VA   | CONSTRUCT BICYCLE NETWORK INCLUDES MILL AND OVERLAY, NEW SIDEWALKS, CROSSWALKS, CURBS, RAMPS, BIKE RACKS, BENCHES, REMOVE & REPLACE PAVEMENT MARKINGS AND SIGNAGE ON VARIOUS STREETS.  | 0.00           | (0,0)         | (0,0)             | 2032           | EXEMPT            | \$3.32                         |
| 18087 |             | HARRIS | EAST END<br>DISTRICT                        | GREATER EAST END<br>MANAGEMENT<br>DISTRICT | VA                             | VA   | CONSTRUCT NEW 5' CONCRETE ADA ACCESSIBLE SIDEWALKS WITH RAMPS, LIGHTING AND LANDSCAPING ON NUMEROUS STREETS.   | 0.00           | (0,0)         | (0,0)             | 2035           | EXEMPT            | \$7.40                         |
| 18141 |             | HARRIS | EAST END<br>DISTRICT                        | GREATER EAST END<br>MANAGEMENT<br>DISTRICT | VA                             | VA   | RECONSTRUCTION OF SAMPSON/YORK INTERSECTION TO ACCOMODATE WALKING AND BIKING CONNECTIVITY.   | 0.00           | (0,0)         | (0,0)             | 2045           | EXEMPT            | \$13.48                        |
| 18162 |             | HARRIS | METRO                                       | GREEN & PURPLE<br>METRO LINES              | THEATER DISTRICT               | MUNICIPAL<br>COURTHOUSE                    | EXTENSION OF GREEN AND PURPLE LRT LINES  | 0.10           | (0,0)         | (0,0)             | 2025           | 2030              | \$31.22                        |
| 10062 |             | HARRIS | CITY OF HOUSTON                             | GREENBRIAR ST                              | RICE BLVD                      | MAIN ST S                                  | ENGR & RECONSTRUCT OF EXISTING CONCRETE RDWY W/ CURBS, SIDEWALKS, STREET LIGHTING & UNDERGROUND UTILITIES  | 1.00           | (2,2)         | (0,0)             | 2028           | EXEMPT            | \$6.56                         |
| 6016  |             | HARRIS | HARRIS COUNTY                               | GREENHOUSE RD                              | HANSTON CT                     | GREENWIND CHASE<br>DR                      | CONSTRUCT 4-LANE CONCRETE W/ STORM SEWERS  | 0.50           | (0,4)         | (0,0)             | 2028           | 2030              | \$1.45                         |

| MPOID | CSJ#        | COUNTY | SPONSOR   | FACILITY          | FROM                          | то   | DESCRIPTION   | LENGTH<br>(mi) | MAIN<br>LANES | FRONTAGE<br>LANES | FISCAL<br>YEAR | ANALYSIS<br>YEAR* | TOTAL PROJECT<br>COST (M, YOE) |
|-------|-------------|--------|---|-------------------|-------------------------------|--|---|----------------|---------------|-------------------|----------------|-------------------|--------------------------------|
| 18052 | 0050-06-092 | HARRIS | HARRIS COUNTY<br>MUD #500                         | GREENHOUSE RD     | MOUND RD                      | SKINNER RD AT US<br>290                      | CONSTRUCT 6-LANE UNDERPASS WITH PEDESTRIAN AND BIKEWAYS WITHIN THE ROW EXTENDING UNDER US 290 AND THE UPRR CONNECTING TO SKINNER RD ON THE NORTH. | 0.25           | (0,6)         | (0,0)             | 2024           | 2030              | \$47.06                        |
| 5030  | 0912-71-836 | HARRIS | CITY OF HOUSTON                                   | GREENS RD         | JFK BLVD                      | IH 69  | RECONSTRUCT AND WIDEN FROM 2 LANE TO 4-LANES DIVIDED  | 2.50           | (2,4)         | (0,0)             | 2023           | 2030              | \$20.00                        |
| 78    |             | HARRIS | HARRIS COUNTY                                     | GREENS RD W       | HOLLISTER DR                  | BAMMEL N<br>HOUSTON                          | CONSTRUCT 4-LANE CONCRETE DIVIDED SECTION W/ CURB & GUTTER & STORM SEWERS   | 0.63           | (0,4)         | (0,0)             | 2026           | 2030              | \$4.72                         |
| 18084 |             | HARRIS | HARRIS COUNTY                                     | GULF BANK ROAD    | IH-45                         | HARDY TOLL ROAD                              | WIDEN FROM 2 LANE TO 4 LANE DIVIDED   | 2.30           | (2,4)         | (0,0)             | 2033           | 2040              | \$37.89                        |
| 11749 |             | HARRIS | EAST END<br>DISTRICT                              | HAGERMAN ST       | HARRISBURG BLVD               | BRADY ST                                     | SIDEWALK IMPROVEMENTS   | 0.30           | (0,0)         | (0,0)             | 2019           | EXEMPT            | \$0.23                         |
| 7773  |             | HARRIS | HARRIS COUNTY                                     | HALLS BAYOU TRAIL | EASTWARD FROM<br>TIDWELL PARK | THE MESA TRANSIT<br>CENTER AND BROCK<br>PARK | HIKE & BIKE TRAIL   | 0.00           | (0,0)         | (0,0)             | 2029           | EXEMPT            | \$3.61                         |
| 18317 |             | HARRIS | HARRIS COUNTY                                     | HAMBLEN RD        | LP 494                        | LAUREL SPRINGS LN                            | WIDEN AND REALIGNMENT OF HAMBLEN ROAD TO FOUR-LANE<br>DIVIDED ROADWAY WITH RAILROAD GRADE SEPARATION AND A<br>SHARED USE TRAIL.                   | 0.64           | (2,4)         | (0,0)             | 2025           | NRS               | \$31.00                        |
| 15208 | 0912-72-608 | HARRIS | HCTRA   | HARDY TOLL RD     | IH 610                        | IH 69  | CONSTRUCT 4-LANE TOLL ROAD TO COMPLETE HARDY TOLL" ROAD"  | 3.60           | (0,4)         | (0,0)             | 2023           | 2030              | \$309.95                       |
| 16076 | 0912-72-609 | HARRIS | HCTRA   | HARDY TOLL RD     | AT SL 8                       |  | CONSTRUCT EB-SB, SB-WB AND NB-WB DIRECT CONNECTORS  | 0.10           | (0,0)         | (0,0)             | 2024           | 2030              | \$88.02                        |
| 11748 |             | HARRIS | H.E.A.R.T.<br>TRANSPORTATION                      | HARRIS COUNTY     | VA                            | VA   | RIDE WITH H.E.A.R.T. TRANSIT SERVICES (FY 2017)   | 0.00           | (0,0)         | (0,0)             | 2019           | EXEMPT            | \$0.21                         |
| 11782 |             | HARRIS | HARRIS CO. COMMUNITY & ECONOMIC DEVELOPMENT DEPT. | HARRIS COUNTY     | VA                            | VA   | HARRIS COUNTY RIDES PROGRAM: PURCHASE OF SERVICE (FY 2017)  | 0.00           | (0,0)         | (0,0)             | 2020           | EXEMPT            | \$0.50                         |
| 11783 |             | HARRIS | HARRIS CO. COMMUNITY & ECONOMIC DEVELOPMENT DEPT. | HARRIS COUNTY     | VA                            | VA   | HARRIS COUNTY TRANSIT RIDES PROGRAM: PURCHASE OF SERVICE<br>(FY 2018)   | 0.00           | (0,0)         | (0,0)             | 2020           | EXEMPT            | \$0.80                         |
| 11787 |             | HARRIS | HARRIS CO. COMMUNITY &                            | HARRIS COUNTY     | VA                            | VA   | HARRIS COUNTY RIDES PROGRAM: MOBILITY MANAGEMENT (FY 2018)  | 0.00           | (0,0)         | (0,0)             | 2020           | EXEMPT            | \$0.29                         |
| 11940 |             | HARRIS | HARRIS CO. COMMUNITY & ECONOMIC DEVELOPMENT DEPT. | HARRIS COUNTY     | VA                            | VA   | LA PORTE SHELTER, SIDEWALK & STREET LIGHT PROGRAM: FY 2018  | 0.00           | (0,0)         | (0,0)             | 2020           | EXEMPT            | \$0.52                         |
| 16257 |             | HARRIS | HARRIS CO. COMMUNITY & ECONOMIC DEVELOPMENT DEPT. | HARRIS COUNTY     | VA                            | VA   | HARRIS COUNTY TRANSIT CAPITAL EXPENSES FY 2017  | 0.00           | (0,0)         | (0,0)             | 2020           | EXEMPT            | \$1.32                         |

| MPOID | CSJ# | COUNTY | SPONSOR   | FACILITY      | FROM | то | DESCRIPTION                                       | LENGTH<br>(mi) | MAIN<br>LANES | FRONTAGE<br>LANES | FISCAL<br>YEAR |        | TOTAL PROJECT<br>COST (M, YOE) |
|-------|------|--------|---|---------------|------|----|---|----------------|---------------|-------------------|----------------|--------|--------------------------------|
| 16258 |      | HARRIS | HARRIS CO. COMMUNITY & ECONOMIC DEVELOPMENT DEPT. | HARRIS COUNTY | VA   | VA | HARRIS COUNTY TRANSIT PLANNING EXPENSES FY 2017   | 0.00           | (0,0)         | (0,0)             | 2020           | EXEMPT | \$0.45                         |
| 16259 |      | HARRIS | HARRIS CO.<br>COMMUNITY &                         | HARRIS COUNTY | VA   | VA | HARRIS COUNTY TRANSIT OPERATING EXPENSES FY 2017  | 0.00           | (0,0)         | (0,0)             | 2020           | EXEMPT | \$2.23                         |
| 16260 |      | HARRIS | HARRIS CO. COMMUNITY & ECONOMIC DEVELOPMENT DEPT. | HARRIS COUNTY | VA   | VA | HARRIS COUNTY TRANSIT CAPITAL EXPENSES: FY 2018   | 0.00           | (0,0)         | (0,0)             | 2020           | EXEMPT | \$1.31                         |
| 16261 |      | HARRIS | HARRIS CO. COMMUNITY & ECONOMIC DEVELOPMENT DEPT. | HARRIS COUNTY | VA   | VA | HARRIS COUNTY TRANSIT PLANNING EXPENSES: FY 2018  | 0.00           | (0,0)         | (0,0)             | 2020           | EXEMPT | \$1.13                         |
| 16262 |      | HARRIS | HARRIS CO. COMMUNITY & ECONOMIC DEVELOPMENT DEPT. | HARRIS COUNTY | VA   | VA | HARRIS COUNTY TRANSIT OPERATING EXPENSES: FY 2018 | 0.00           | (0,0)         | (0,0)             | 2020           | EXEMPT | \$1.87                         |
| 18619 |      | HARRIS | HARRIS CO. COMMUNITY & ECONOMIC DEVELOPMENT DEPT. | HARRIS COUNTY | VA   | VA | TRANSIT CAPITAL EXPENSES: FY 2019                 | 0.00           | (0,0)         | (0,0)             | 2021           | EXEMPT | \$4.57                         |
| 18620 |      | HARRIS | HARRIS CO. COMMUNITY & ECONOMIC DEVELOPMENT DEPT. | HARRIS COUNTY | VA   | VA | TRANSIT PLANNING EXPENSES: FY 2019                | 0.00           | (0,0)         | (0,0)             | 2021           | EXEMPT | \$1.07                         |
| 18621 |      | HARRIS | HARRIS CO.<br>COMMUNITY &                         | HARRIS COUNTY | VA   | VA | TRANSIT OPERATING EXPENSES: FY 2019               | 0.00           | (0,0)         | (0,0)             | 2021           | EXEMPT | \$1.62                         |
| 18622 |      | HARRIS | HARRIS CO. COMMUNITY & ECONOMIC DEVELOPMENT DEPT. | HARRIS COUNTY | VA   | VA | TRANSIT CAPITAL EXPENSES: FY 2020                 | 0.00           | (0,0)         | (0,0)             | 2023           | EXEMPT | \$4.68                         |

| MPOID | CSJ#        | COUNTY | SPONSOR   | FACILITY                    | FROM                  | то                         | DESCRIPTION   | LENGTH<br>(mi) | MAIN<br>LANES | FRONTAGE<br>LANES | FISCAL<br>YEAR |        | TOTAL PROJECT<br>COST (M, YOE) |
|-------|-------------|--------|---|-----------------------------|-----------------------|----------------------------|---|----------------|---------------|-------------------|----------------|--------|--------------------------------|
| 18623 |             | HARRIS | HARRIS CO. COMMUNITY & ECONOMIC DEVELOPMENT DEPT. | HARRIS COUNTY               | VA                    | VA                         | TRANSIT PLANNING EXPENSES: FY 2020  | 0.00           | (0,0)         | (0,0)             | 2023           | EXEMPT | \$1.10                         |
| 18624 |             | HARRIS | HARRIS CO. COMMUNITY & ECONOMIC DEVELOPMENT DEPT. | HARRIS COUNTY               | VA                    | VA                         | TRANSIT OPERATING EXPENSES: FY 2020   | 0.00           | (0,0)         | (0,0)             | 2023           | EXEMPT | \$1.67                         |
| 18625 |             | HARRIS | HARRIS CO. COMMUNITY & ECONOMIC DEVELOPMENT DEPT. | HARRIS COUNTY               | VA                    | VA                         | TRANSIT CAPITAL EXPENSES: FY 2021   | 0.00           | (0,0)         | (0,0)             | 2023           | EXEMPT | \$4.78                         |
| 18626 |             | HARRIS | HARRIS CO. COMMUNITY & ECONOMIC DEVELOPMENT DEPT. | HARRIS COUNTY               | VA                    | VA                         | TRANSIT PLANNING EXPENSES: FY 2021  | 0.00           | (0,0)         | (0,0)             | 2023           | EXEMPT | \$1.13                         |
| 18627 |             | HARRIS | HARRIS CO. COMMUNITY & ECONOMIC DEVELOPMENT DEPT. | HARRIS COUNTY               | VA                    | VA                         | TRANSIT OPERATING EXPENSES: FY 2021   | 0.00           | (0,0)         | (0,0)             | 2023           | EXEMPT | \$1.92                         |
| 18628 |             | HARRIS | HARRIS CO. COMMUNITY & ECONOMIC DEVELOPMENT DEPT. | HARRIS COUNTY               | VA                    | VA                         | TRANSIT CAPITAL EXPENSES: FY 2022   | 0.00           | (0,0)         | (0,0)             | 2024           | EXEMPT | \$4.89                         |
| 18629 |             | HARRIS | HARRIS CO. COMMUNITY & ECONOMIC DEVELOPMENT DEPT. | HARRIS COUNTY               | VA                    | VA                         | TRANSIT PLANNING EXPENSES: FY 2022  | 0.00           | (0,0)         | (0,0)             | 2024           | EXEMPT | \$1.17                         |
| 18630 |             | HARRIS | HARRIS CO. COMMUNITY & ECONOMIC DEVELOPMENT DEPT. | HARRIS COUNTY               | VA                    | VA                         | TRANSIT OPERATING EXPENSES: FY 2022   | 0.00           | (0,0)         | (0,0)             | 2024           | EXEMPT | \$1.93                         |
| 17053 | 0912-72-371 | HARRIS | HARRIS COUNTY                                     | HARRIS COUNTY<br>PRECINCT 4 | VA                    | VA                         | CONSTRUCT TURN LANES, AUXILIARY LANES, RAISED MEDIANS AND OTHER GEOMETRIC IMPROVEMENTS AT ARTERIAL AND MAJOR COLLECTOR SIGNALIZED INTERSECTIONS | 0.00           | (0,0)         | (0,0)             | 2019           | EXEMPT | \$11.80                        |
| 17120 | 0912-72-398 | HARRIS | CITY OF HOUSTON                                   | HCFCD CHANNEL               | DAIRY ASHFORD RD<br>S | SL 8/ARTHUR<br>STOREY PARK | CONSTRUCT 10-FOOT MULTIUSE TRAIL AND ASSOCIATED INTERSECTION, SAFETY, SIGNAGE, AND AMENITIES (LANDSCAPING, BENCHES, ETC.)                       | 2.50           | (0,0)         | (0,0)             | 2024           | EXEMPT | \$3.23                         |

| MPOID | CSJ#        | COUNTY | SPONSOR   | FACILITY                       | FROM                                   | то                            | DESCRIPTION  | LENGTH<br>(mi) | MAIN<br>LANES | FRONTAGE<br>LANES | FISCAL<br>YEAR | ANALYSIS<br>YEAR* | TOTAL PROJECT<br>COST (M, YOE) |
|-------|-------------|--------|---|--------------------------------|--|-------------------------------|--|----------------|---------------|-------------------|----------------|-------------------|--------------------------------|
| 17123 | 0912-72-398 | HARRIS | CITY OF HOUSTON - PARKS & RECREATION DEPARTMENT | HCFCD CHANNEL                  | DAIRY ASHFORD RD<br>S                  | SL 8/ARTHUR<br>STOREY PARK    | DESIGN FOR 10-FOOT MULTIUSE TRAIL AND ASSOCIATED INTERSECTION, SAFETY, SIGNAGE, AND AMENITIES (LANDSCAPING, BENCHES, ETC.)         | 2.50           | (0,0)         | (0,0)             | 2024           | EXEMPT            | \$3.00                         |
| 18099 |             | HARRIS | CITY OF HOUSTON                                 | HEIGHTS HIKE AND<br>BIKE TRAIL | NORTHWEST<br>TRANSIT CENTER            | MEMORIAL DR                   | CONSTRUCT 8', 10', 12' OR 14' SHARED USE PATH IN SECTIONS<br>WITH PROTECTIVE BOLLARDS AND RAILINGS AND NEW BIKE ROUTE<br>SIGNAGE.  | 4.30           | (0,0)         | (0,0)             | 2039           | EXEMPT            | \$21.64                        |
| 11373 | 0912-72-570 | HARRIS | TXDOT HOUSTON<br>DISTRICT                       | HEMPSTEAD RD                   | W OF HUFFMEISTER                       | JONES RD                      | CONSTRUCT 4 MANAGED LANES  | 3.21           | (0,4)         | (0,0)             | 2032           | 2040              | \$428.80                       |
| 13829 | 0912-72-571 | HARRIS | TXDOT HOUSTON<br>DISTRICT                       | HEMPSTEAD RD                   | SH 99                                  | W OF HUFFMEISTER<br>RD        | CONSTRUCT 4 MANAGED LANES  | 10.00          | (0,4)         | (0,0)             | 2032           | 2040              | \$798.69                       |
| 11372 | 0912-72-568 | HARRIS | TXDOT HOUSTON<br>DISTRICT                       | HEMPSTEAD RD                   | GESSNER RD                             | 43RD ST/CLAY RD               | CONSTRUCT 4 MANAGED LANES (TOLL)   | 3.84           | (0,4)         | (0,0)             | 2032           | 2040              | \$347.14                       |
| 11547 | 0912-72-569 | HARRIS | TXDOT HOUSTON<br>DISTRICT                       | HEMPSTEAD RD                   | JONES RD                               | GESSNER RD                    | CONSTRUCT 4 MANAGED LANES WITH DC (NB - EB) TO SL 8 (TOLL)   | 3.50           | (0,4)         | (0,0)             | 2035           | 2040              | \$446.33                       |
| 11565 | 0912-72-567 | HARRIS | TXDOT HOUSTON<br>DISTRICT                       | HEMPSTEAD RD                   | MANGUM                                 | 43RD ST/CLAY RD               | CONSTRUCT 4 MANAGED LANES WITH DC (NB - EB) TO SL 8 (TOLL)   | 3.30           | (0,4)         | (0,0)             | 2035           | 2040              | \$309.95                       |
| 17213 | 0912-72-568 | HARRIS | TXDOT HOUSTON<br>DISTRICT                       | HEMPSTEAD RD                   | 43RD ST/CLAY RD                        | W OF SL 8                     | RECONSTRUCT AS DIVIDED 4 LANE ROADWAYÂ (FUTURE<br>HEMPSTEAD HIGHWAY FRONTAGE ROADS)  | 4.50           | (4,4)         | (0,0)             | 2028           | 2030              | \$335.00                       |
| 17214 | 0912-72-567 | HARRIS | TXDOT HOUSTON<br>DISTRICT                       | HEMPSTEAD RD                   | MANGUM                                 | 43RD ST/CLAY RD               | RECONSTRUCT AS DIVIDED 4 LANE ROADWAY (FUTURE HEMPSTEAD HIGHWAY FRONTAGE ROADS)  | 3.50           | (4,4)         | (0,0)             | 2028           | 2030              | \$215.00                       |
| 17215 |             | HARRIS | TXDOT HOUSTON<br>DISTRICT                       | HEMPSTEAD RD                   | IH 610                                 | MANGUM                        | RECONSTRUCT AS DIVIDED 4 LANE ROADWAY (FUTURE HEMPSTEAD HIGHWAY FRONTAGE ROADS)  | 2.00           | (4,4)         | (0,0)             | 2028           | 2040              | \$120.00                       |
| 11375 | 0271-14-218 | HARRIS | TXDOT HOUSTON<br>DISTRICT                       | HEMPSTEAD RD/IH<br>610         | W OF<br>MANGUM/18TH ST<br>ON HEMPSTEAD | S OF OLD KATY RD<br>ON IH 610 | CONSTRUCT INTERCHANGE WITH MANAGED LANES AND 2 DIRECT CONNECTORS (EB - SB, WB - NB)  | 0.95           | (0,4)         | (0,0)             | 2032           | 2040              | \$352.14                       |
| 18166 |             | HARRIS | METRO   |                                | AT HEMPSTEAD RD<br>AND N POST OAK      |                               | NEW TRANSIT CENTER AT HEMPSTEAD RD AND N POST OAK  | 0.01           | (0,0)         | (0,0)             | 2030           | EXEMPT            | \$24.02                        |
| 18072 |             | HARRIS | CITY OF HOUSTON                                 | HERMANN PARK DR                |  | HERMANN DR                    | CONSTRUCT BIKE AND PEDESTRIAN OFF-STREET TRAILS AND DEDICATED ON-STREET BIKE LANES WITH IMPROVED STREET CROSSWALKS IN HERMANN PARK | VA             | (0,0)         | (0,0)             | 2033           | EXEMPT            | \$16.17                        |
| 17047 | 0912-72-365 | HARRIS | CITY OF HOUSTON                                 | HOUSTON CBD                    | VA                                     | VA                            | IMPLEMENTATION OF AUTOMATED PARKING GUIDANCE SYSTEM (AGPS) INCLUDING DYNAMIC MESSAGE SIGNS AND INFORMATION SYSTEMS                 | 0.00           | (0,0)         | (0,0)             | 2023           | EXEMPT            | \$5.10                         |
| 18415 |             | HARRIS | UNSPONSORED<br>(TBD)                            | HOUSTON-<br>GALVESTON TMA      | VA                                     | VA                            | TRANSIT OPERATIONS & MAINTENANCE (FY 2019-FY 2045)   | 0.00           | (0,0)         | (0,0)             | 2019           | EXEMPT            | \$22,399.00                    |
| 7671  |             | HARRIS | HARRIS COUNTY                                   | HUFSMITH-<br>KOHRVILLE RD      | FM 2920                                | SH 99                         | WIDEN FROM 2 TO 4-LANES UNDIVIDED ASPHALT  | 3.00           | (2,4)         | (0,0)             | 2023           | 2030              | \$15.00                        |

| MPOID | CSJ#        | COUNTY | SPONSOR                     | FACILITY | FROM                            | то             | DESCRIPTION   | LENGTH<br>(mi) | MAIN<br>LANES | FRONTAGE<br>LANES | FISCAL<br>YEAR |        | TOTAL PROJECT<br>COST (M, YOE) |
|-------|-------------|--------|-----------------------------|----------|---------------------------------|----------------|---|----------------|---------------|-------------------|----------------|--------|--------------------------------|
| 18128 |             | HARRIS | CITY OF BAYTOWN             | HUNT RD  | NORTH MAIN ST                   | SH 146         | CONSTRUCT 4 LANE DIVIDED ROADWAY WITH ELEVATED RAILROAD CROSSING AND BRIDGE   | 3.72           | (0,4)         | (0,0)             | 2041           | 2045   | \$184.85                       |
| 1099  | 0508-01-359 | HARRIS | CITY OF BAYTOWN             | IH 10 E  | JOHN MARTIN RD                  | GARTH RD       | EB RAMPS REVERSAL   | 0.95           | (0,0)         | (0,0)             | 2020           | EREA   | \$5.04                         |
| 9631  | 0508-01-357 | HARRIS | CITY OF HOUSTON             | IH 10 E  | FM 526                          | GREENS BAYOU   | CONSTRUCT 10 FT SHARED USED PATH AND 5-6 FT SIDEWALKS IN SECTIONS   | 2.20           | (0,0)         | (0,0)             | 2020           | EXEMPT | \$1.46                         |
| 16324 | 0508-01-345 | HARRIS | TXDOT HOUSTON<br>DISTRICT   | IH 10 E  | SPUR 330                        | THOMPSON RD    | CONSTRUCT EAST BOUND ENTRANCE RAMP  | 0.83           | (8,8)         | (4,4)             | 2021           | 2030   | \$10.30                        |
| 18183 |             | HARRIS | HIGH CAPACITY<br>TASK FORCE | IH 10 E  | DOWNTOWN<br>HOUSTON             | GARTH RD       | NEW 2-LANE HOV FACILITY ALONG IH 10 E   | 22.20          | (6,8)         | (4,4)             | 2040           | 2045   | \$1,338.29                     |
| 18707 | 0508-01-379 | HARRIS | TXDOT HOUSTON<br>DISTRICT   | IH 10 E  | East of Monmouth<br>St          | East of SS 330 | RECONSTRUCT AND WIDEN FROM 6 TO 10 MAIN LANES AND CONSTRUCT 4 NEW NON-TOLLED MANAGED LANES  | 1.00           | (6,14)        | (0,0)             | 2026           | 2030   | \$492.00                       |
| 18184 |             | HARRIS | METRO                       | IH 10 W  | WESTGREEN                       | FM 359         | EXTENSION OF 2-LANE HOV FACILITY  | 12.40          | (6,8)         | (4,4)             | 2033           | 2040   | \$775.41                       |
| 18224 |             | HARRIS | HIGH CAPACITY<br>TASK FORCE | IH 10 W  | AT WESTGREEN T-<br>RAMP         |                | CONSTRUCT T-RAMP FOR IH-10 WEST DIAMOND LANES   | 2.00           | (0,2)         | (0,0)             | 2040           | 2045   | \$154.04                       |
| 13864 | 0271-06-117 | HARRIS | TXDOT HOUSTON<br>DISTRICT   | IH 10 W  | FORT BEND C/L                   | MASON RD       | RESTRIPE AND WIDEN FROM 10 MAIN LANES TO 10 MAIN AND 2 MANAGED LANES  | 3.70           | (10,12)       | (4,4)             | 2024           | 2030   | \$17.06                        |
| 16329 | 0500-03-601 | HARRIS | TXDOT HOUSTON<br>DISTRICT   | IH 45    | AT IH 69 S                      |                | RECONSTRUCT IH45/IH69 INTERCHANGE. IH45 REALIGN/WIDEN FROM 6 TO 7 MAINLANES (ML)INCLUDING 3 ML NB AND 4 ML SB FROM SAUER ST. TO RUNNELS ST.; IH69 RECONSTRUCT FROM 8 TO 8 ML FROM W. OF PIERCE ST. TO S. OF RUNNEL ST. W/ 2, 3-LANE CONTINUOUS FRONTAGE ROADS.        | 0.74           | (14,15)       | (6,6)             | 2025           | 2030   | \$1,841.65                     |
| 17221 | 0110-04-202 | HARRIS | TXDOT HOUSTON<br>DISTRICT   | IH 45    | S OF SHENANDOAH<br>PARK DR      | SH 242         | RAISE NORTHBOUND AND SOUTHBOUND FRONTAGE ROADS, OPERATIONAL IMPROVEMENTS AND DRAINAGE IMPROVEMENTS  | 1.00           | (8,8)         | (6,6)             | 2023           | EREA   | \$16.99                        |
| 16334 | 0110-06-132 | HARRIS | TXDOT HOUSTON<br>DISTRICT   | IH 45    | S OF WEST RD                    | N OF SL 8      | RECONSTRUCT 8 MAIN LANES, RECONSTRUCT AND WIDEN FROM 1 TO 4 MANAGED LANES TRANSITIONING INTO TWO ENTERING AND EXITING LANES AT REVERSIBLE HOV LANE NORTH OF SL8, AND RECONSTRUCT AND WIDEN FROM TWO 2 AND 3-LANES FRONTAGE ROADS TO TWO 2-AND 3- LANES FRONTAGE ROADS | 1.99           | (9,12)        | (4,6)             | 2030           | 2040   | \$492.76                       |
| 17219 | 0110-05-123 | HARRIS | TXDOT HOUSTON<br>DISTRICT   | IH 45    | FM 2920                         | MONTGOMERY C/L | RAMP MODIFICATION, ADDITION OF AUXILIARY LANES AND STRIPING   | 2.60           | (8,8)         | (4,4)             | 2035           | 2040   | \$11.55                        |
| 17220 | 0500-03-618 | HARRIS | TXDOT HOUSTON<br>DISTRICT   | IH 45    | AT NASA 1 BYPASS<br>INTERCHANGE |                | CONSTRUCT 2 DIRECT CONNECTORS (WB - SB, NB - EB)  | 0.70           | (6,6)         | (6,6)             | 2035           | 2040   | \$45.00                        |
| 18186 |             | HARRIS | METRO                       | IH 45    | DOWNTOWN                        | BAY AREA BLVD  | CONVERSION OF EXISTING 1-LANE REVERSIBLE HOV LANE   | 20.70          | (8,9)         | (6,6)             | 2026           | 2030   | \$122.47                       |

| MPOID | CSJ#        | COUNTY | SPONSOR                   | FACILITY | FROM             | то               | DESCRIPTION  | LENGTH<br>(mi) | MAIN<br>LANES | FRONTAGE<br>LANES | FISCAL<br>YEAR |        | TOTAL PROJECT<br>COST (M, YOE) |
|-------|-------------|--------|---------------------------|----------|------------------|------------------|--|----------------|---------------|-------------------|----------------|--------|--------------------------------|
| 16330 | 0500-08-001 | HARRIS | TXDOT HOUSTON<br>DISTRICT | IH 45    | AT IH 69/IH 10   |                  | RECONSTRUCT IH45/IH10/IH69 INTERCHANGES. IH10 REALIGN/RECONSTRUCT 8 MAINLANES (ML) FROM W. OF MAIN ST. TO WACO ST.; CONSTRUCT 4 IH10 EXPRESS LANES FROM W. OF MAIN ST. TO W. OF WACO ST.; REALIGN/WIDEN IH45 FROM 6 TO 7 ML INCLUDING 3 LANES EB AND 4 LANES WB FROM S. OF RUNNELS ST. TO W. OF MAIN ST.; RECONSTRUCT IH-69 FROM 8 TO 8 ML FROM S. OF RUNNELS ST. TO N. OF LYONS AVE.  | 2.00           | (22,27)       | (0,0)             | 2024           | 2030   | \$1,439.00                     |
| 16327 | 0500-03-597 | HARRIS | TXDOT HOUSTON<br>DISTRICT | IH 45 N  | AT IH 610        |                  | RECONSTRUCT INTERCHANGE  | 0.34           | (0,0)         | (0,0)             | 2030           | 2040   | \$623.84                       |
| 16328 | 0500-03-599 | HARRIS | TXDOT HOUSTON<br>DISTRICT | IH 45 N  | AT IH 10         |                  | RECONSTRUCT IH45/IH10 INTERCHANGE. IH10 REALIGN/WIDEN FROM 6 TO 8 MAINLANES (ML) FROM WEST OF HOUSTON STREET TO WEST OF MAIN STREET; CONSTRUCT 4 IH10 EXPRESS LANES FROM WEST OF HOUSTON STREET TO WEST OF MAIN STREET; IH45 REALIGN FROM 6 TO 6 ML INCLUDING 3 LANES NB AND 3 LANES SB (3 ML AND 1 AUX LANE) FROM QUITMAN STREET TO WEST OF MAIN STREET; IH-45 WIDENING FROM 1 TO 4 MANAGED LANES FROM QUITMAN STREET TO MILAM/TRAVIS STREETS | 0.80           | (13,23)       | (0,0)             | 2024           | 2030   | \$1,060.08                     |
| 16332 | 0500-03-560 | HARRIS | TXDOT HOUSTON<br>DISTRICT | IH 45 N  | IH 610           | IH 10            | RECONSTRUCT AND WIDEN FROM 4 TO 5 MAIN LANES, CONSTRUCT 4 MANAGED LANES AND RECONSTRUCT AND WIDEN FROM TWO 2-AND 3-LN FRS TO TWO 3-LN FRS  | 3.13           | (9,14)        | (6,6)             | 2030           | 2040   | \$535.00                       |
| 18756 |             | HARRIS | H-GAC                     | IH 45 N  | IH 10            | IH 610           | IMPLEMETATION OF RECOMMENDATIONS FROM NHHIP SEG-2 PLANNING STUDY(SET-ASIDE) (MPOID 13652)ELIGIBLE FOR FRDERAL FUNDS  | 2.00           | (0,0)         | (0,0)             | 2025           | EXEMPT | \$50.00                        |
| 16331 | 0500-03-446 | HARRIS | TXDOT HOUSTON<br>DISTRICT | IH 45 N  | TIDWELL RD       | S OF SHEPHERD DR | RECONSTRUCT MAIN LNS, CONSTRUCT 4 MANAGED LNS, AND RECONSTRUCT AND WIDEN FROM TWO 2-LN FRONTAGE RDS TO TWO 3-LN FRONTAGE RDS   | 2.52           | (9,12)        | (4,6)             | 2030           | 2040   | \$653.25                       |
| 16333 | 0500-03-596 | HARRIS | TXDOT HOUSTON<br>DISTRICT | IH 45 N  | IH 610           | TIDWELL RD       | RECONSTRUCT AND WIDEN FROM 8 TO 12 MAIN LANES, RECONSTRUCT AND WIDEN FROM 1 TO 4 MANAGED LANES AND RECONSTRUCT AND WIDEN FROM TWO 2- AND 3-LANES FRONTAGE ROADS TO TWO 2- AND 3-LANES FRONTAGE ROADS   | 2.43           | (9,16)        | (4,6)             | 2030           | 2040   | \$567.37                       |
| 16335 | 0110-06-139 | HARRIS | TXDOT HOUSTON<br>DISTRICT | IH 45 N  | S OF SHEPHERD DR | S OF WEST RD     | RECONSTRUCT/WIDEN FROM 8 TO 10 MAINLANES, RECONSTRUCT/WIDEN FROM 1 TO 4 MANAGED LANES; RECONSTRUCT/WIDEN FROM TWO, 2- AND 3-LANE FRONTAGE ROADS TO TWO, 2- AND 3-LANE FRONTAGE ROADS.  | 2.71           | (9,14)        | (4,6)             | 2026           | 2030   | \$639.94                       |
| 13652 | 0500-03-642 | HARRIS | H-GAC                     | IH 45 N  | IH 610           | IH 10            | IDENTIFY TRANSPORTATION PROJECTS TO IMPROVE COMMUNITY CONNECTIVITY, AIR QUALITY, SAFETY AND OTHER GOALS ALONG NHHIP SEGMENT-2. PROJECTS IDENTIFIED WILL NOT REPLACE ANY TXDOT NHHIP MITIGATION.  | 2.50           | (0,0)         | (0,0)             | 2020           | EXEMPT | \$1.50                         |
| 16336 | 0500-03-598 | HARRIS | TXDOT HOUSTON<br>DISTRICT | IH 45 S  | IH 69            | IH 10            | CONSTRUCT PARKWAY CONNECTORS INTO DOWNTOWN HOUSTON AND REMOVE EXISTING PIERCE ELEVATED (NHHIP SEG-3)   | 2.40           | (6,0)         | (0,0)             | 2025           | 2030   | \$314.63                       |

| MPOID | CSJ#        | COUNTY | SPONSOR                     | FACILITY               | FROM                               | то  | DESCRIPTION   | LENGTH<br>(mi) | MAIN<br>LANES | FRONTAGE<br>LANES | FISCAL<br>YEAR | ANALYSIS<br>YEAR* | TOTAL PROJECT<br>COST (M, YOE) |
|-------|-------------|--------|-----------------------------|------------------------|------------------------------------|---|---|----------------|---------------|-------------------|----------------|-------------------|--------------------------------|
| 18511 | 0500-03-595 | HARRIS | TXDOT HOUSTON<br>DISTRICT   | IH 45 S                | AT BROADWAY                        |   | INTERSECTION IMPROVEMENTS   | 0.03           | (3,3)         | (0,0)             | 2026           | EXEMPT            | \$50.00                        |
| 14544 | 0271-16-152 | HARRIS | TXDOT HOUSTON<br>DISTRICT   | IH 610                 | AT SH 35                           |   | CONSTRUCT 4 DIRECT CONNECTORS (EB-SB, WB-SB, NB-WB, NB-EB)  | 1.30           | (8,8)         | (4,4)             | 2035           | 2040              | \$206.88                       |
| 18048 | 0271-16-111 | HARRIS | TXDOT HOUSTON<br>DISTRICT   | IH 610                 | AT SH 35                           |   | CONSTRUCT 4 DIRECT CONNECTORS (SB-EB; SB-WB; WB-NB; EB-NB)  | 1.30           | (0,4)         | (0,0)             | 2024           | 2030              | \$248.70                       |
| 18710 | 0271-15-096 | HARRIS | TXDOT HOUSTON<br>DISTRICT   | IH 610 E               | AT SHIP CHANNEL<br>(BUFFALO BAYOU) |   | RECONSTRUCT AND RAISE SHIP CHANNEL BRIDGE   | 1.00           | (8,8)         | (0,0)             | 2026           | EXEMPT            | \$2,400.00                     |
| 16025 | 0271-16-140 | HARRIS | TXDOT HOUSTON<br>DISTRICT   | IH 610 S               | W OF CAMBRIDGE<br>ST               | W OF SCOTT ST   | RECONSTRUCT MAINLANES, FRONTAGE ROAD, AND CONSTRUCT OVERPASS AT CAMBRIDGE/ALMEDA/UPRR   | 1.95           | (3,3)         | (2,2)             | 2019           | 2030              | \$96.55                        |
| 18711 | 0271-16-158 | HARRIS | TXDOT HOUSTON<br>DISTRICT   | IH 610 S               | SH 35 (SS<br>5/MYKAWA RD)          | IH 45   | RECONSTRUCT FREEWAY INCLUDING TSM IMPROVEMENTS  | 2.30           | (8,8)         | (0,0)             | 2027           | EREA              | \$223.34                       |
| 18712 |             | HARRIS | TXDOT HOUSTON<br>DISTRICT   | IH 610 S               | SH 35 (SS<br>5/MYKAWA RD)          | SH 288  | RECONSTRUCT FREEWAY INCLUDING TSM IMPROVEMENTS  | 3.50           | (8,8)         | (2,2)             | 2026           | EREA              | \$309.40                       |
| 18042 |             | HARRIS | HOUSTON<br>TRANSTAR         | IH 69                  | SPUR 527                           | SL 8 S  | INSTALLATION OF AN ACTIVE TRAFFIC MANAGEMENT SYSTEM ON IH69 FROM SPUR 527 TO BELTWAY 8, INCLUDING CLOSE CIRCUIT CAMERAS, DYNAMIC MESSAGE SIGNS, RAMP METERS, WEATHER STATIONS, VEHICLE SENSING DEVICES, AND TRAVEL TIME READERS IN HARRIS COUNTY, TX. | 12.00          | (10,10)       | (4,4)             | 2030           | EXEMPT            | \$28.02                        |
| 18187 |             | HARRIS | METRO                       | IH 69 N                | DOWNTOWN                           | KIINGWOOD DR  | CONVERSION OF EXISTING ONE-WAY REVERSIBLE HOV LANE  | 19.60          | (0,0)         | (0,0)             | 2025           | 2030              | \$116.13                       |
| 155   | 0027-13-201 | HARRIS | TXDOT HOUSTON<br>DISTRICT   | IH 69 S                | SH 288                             | SP 527  | RECONSTRUCT AND WIDEN FROM 6 TO 10 MAIN LANES (NHHIP SEG-3)   | 1.00           | (6,10)        | (0,0)             | 2023           | 2030              | \$626.25                       |
| 7428  | 0027-13-200 | HARRIS | TXDOT HOUSTON<br>DISTRICT   | IH 69 S                | IH 45                              | SH 288  | RECONSTRUCT AND WIDEN FROM 8 TO 10 MAIN LANES AND RECONSTRUCT IH 69/SH 288 INTERCHANGE (NHHIP SEG-3)  | 1.00           | (8,10)        | (0,0)             | 2023           | 2030              | \$590.00                       |
| 18222 |             | HARRIS | HIGH CAPACITY<br>TASK FORCE | IH-45 HOV T-RAMP       | AT EL DORADO<br>BLVD.              |   | T-RAMP FOR IH-45 GULF HOV FACILITY; PROVIDES DIRECT ACCESS TO EL DORADO PARK AND RIDE   | 2.00           | (0,2)         | (0,0)             | 2040           | 2045              | \$154.04                       |
| 17149 | 0912-72-536 | HARRIS | HARRIS COUNTY               | INDEPENDENCE<br>PKWY   | NORTH LANDING                      | SOUTH LANDING   | REHABILITATION OF EXISTING FERRY AND BERTHING FACILITIES. INTEGRATE NEW MATERIALS/SYSTEMS TO EXTEND SERVICE LIFE OF COMPONENTS.   | 0.50           | (0,0)         | (0,0)             | 2020           | EXEMPT            | \$4.46                         |
| 18405 |             | HARRIS | METRO                       | INNER KATY<br>CORRIDOR | IH 610 W                           | KATY FREEWAY-<br>DOWNTOWN<br>CONNECTOR TWO-<br>WAY RAMP | CONSTRUCT MULTIMODAL DEDICATED BUS RAPID TRANSIT (BRT) BUSWAY, INCLUDING GRADE-SEPARATION AND CONNECTION TO HOV LANES AND TRANSIT CENTER  | 5.00           | (0,0)         | (0,0)             | 2025           | 2030              | \$126.43                       |
| 11473 | 0271-07-332 | HARRIS | METRO                       | INNER KATY<br>CORRIDOR | IH 610 W                           | KATY FREEWAY-<br>DOWNTOWN<br>CONNECTOR TWO-<br>WAY RAMP | CONSTRUCT MULTIMODAL DEDICATED BUS RAPID TRANSIT (BRT) BUSWAY, INCLUDING GRADE-SEPARATION AND CONNECTION TO HOV LANES AND TRANSIT CENTER.   | 5.27           | (0,0)         | (0,0)             | 2023           | 2030              | \$189.65                       |
| 7465  |             | HARRIS | HARRIS COUNTY               | JARVIS RD              | BARKER CYPRESS RD                  | TELGE RD  | WIDEN TO 4-LANE UNDIVIDED ON EMBANKMENT   | 1.25           | (2,4)         | (0,0)             | 2027           | 2030              | \$5.10                         |

| MPOID | CSJ#        | COUNTY | SPONSOR                                     | FACILITY                            | FROM                                    | то                              | DESCRIPTION  | LENGTH<br>(mi) | MAIN<br>LANES | FRONTAGE<br>LANES | FISCAL<br>YEAR | ANALYSIS<br>YEAR* | TOTAL PROJECT<br>COST (M, YOE) |
|-------|-------------|--------|---|-------------------------------------|---|---------------------------------|--|----------------|---------------|-------------------|----------------|-------------------|--------------------------------|
| 7474  |             | HARRIS | HARRIS COUNTY                               | KATY HOCKLEY<br>CUTOFF              | US 290                                  | MORTON RD                       | WIDEN TO 4-LANE DIVIDED BLVD   | 13.00          | (2,4)         | (0,0)             | 2023           | 2030              | \$74.39                        |
| 18125 |             | HARRIS | CITY OF<br>PEARLAND                         | KINGSLEY DR                         | CLEAR CREEK NORTH                       | SL 8 EAST BOUND<br>FRONTAGE RD  | WIDEN FROM 2 LANE TO 4 LANE DIVIDED ROADWAY WITH RAISED MEDIANS, CURB AND GUTTERS, STORM SEWERS AND BICYCLE AND PEDESTRIAN FACILITIES INCLUDING A 10' SHARED USE PATH  | 0.90           | (2,4)         | (0,0)             | 2026           | 2030              | \$42.65                        |
| 8052  |             | HARRIS | HARRIS COUNTY                               | KUYKENDAHL RD                       | FM 1960                                 | RANKIN RD                       | WIDEN FROM 4 TO 6 LANE BLVD  | 2.50           | (4,6)         | (0,0)             | 2027           | 2030              | \$10.44                        |
| 17080 | 0912-00-519 | HARRIS | CITY OF LEAGUE<br>CITY                      | LANDING<br>BLVD/NASA RD 1<br>BYPASS | NASA 1 BYPASS AT<br>IH 45 S             | FM 518                          | CONSTRUCT 4-LANE DIVIDED ROADWAY ON NEW ALIGNMENT WITH PEDESTRIAN/BICYCLE ACCOMODATIONS  | 1.31           | (0,4)         | (0,0)             | 2023           | NRS               | \$61.25                        |
| 18097 |             | HARRIS | HARRIS COUNTY                               | LITTLE WHITE OAK<br>BAYOU           | VA                                      | HALLS BAYOU                     | CONSTRUCT 10ft WIDE SHARED-USE CONCRETE TRAIL WITH WAYFINDING.   | VA             | (0,0)         | (0,0)             | 2039           | EXEMPT            | \$146.23                       |
| 111   |             | HARRIS | HARRIS COUNTY                               | LITTLE YORK RD W                    | US 290                                  | HOUSTON CITY<br>LIMITS          | WIDEN 4 TO 6-LANES   | 2.99           | (4,6)         | (0,0)             | 2027           | 2030              | \$7.34                         |
| 7792  |             | HARRIS | HARRIS COUNTY                               | LITTLE YORK RD W                    | ELDRIDGE PKWY N                         | BRITTMORE RD                    | WIDEN 4 TO 6-LANES   | 2.50           | (4,6)         | (0,0)             | 2027           | 2030              | \$11.76                        |
| 17078 | 0912-72-394 | HARRIS | NEAR<br>NORTHWEST<br>MANAGEMENT<br>DISTRICT | LITTLE YORK RD W;<br>TIDWELL RD W   | HOLLISTER ST to<br>CHATEAU FOREST<br>DR | ANTOINE DR TO TC<br>JESTER BLVD | RECONSTRUCT BACK OF CURB INFRASTRUCTURE (SIDEWALKS,<br>CURBS, ADA RAMPS, PEDESTRIAN LIGHTING AND LANDSCAPING)<br>AND MULTIUSE TRAIL CONNECTOR TO WHITE OAK BAYOU TRAIL | 1.20           | (0,0)         | (0,0)             | 2020           | EXEMPT            | \$2.74                         |
| 18655 |             | HARRIS | EAST END<br>DISTRICT                        | LOCKWOOD LRT<br>AREA                | VA                                      | VA                              | LOCKWOOD LRT AREA ACCESS TO TRANSIT IMPROVEMENTS: SIDEWALK AND HANDICAP RAMP IMPROVEMENTS AROUND THE LOCKWOOD LRT STATION  | 0.00           | (0,0)         | (0,0)             | 2023           | EXEMPT            | \$0.40                         |
| 18606 | 0912-00-628 | HARRIS | GREATER SOUTHEAST MANAGEMENT DISTRICT       | LONG DR, GRIGGS<br>RD & MYKAWA RD   | VA                                      | VA                              | COMPLETE ALTERNATIVES ANALYSIS, PRELIMINARY ENGINEERING AND NEPA DOCUMENTATION.  | 0.00           | (0,0)         | (0,0)             | 2021           | EXEMPT            | \$1.00                         |
| 18200 |             | HARRIS | METRO                                       | LOUETTA PARK AND<br>RIDE            | AT LOUETTA RD                           |                                 | CONSTRUCT PARK AND RIDE FACILITY   | 0.00           | (0,0)         | (0,0)             | 2027           | EXEMPT            | \$51.81                        |
| 8003  |             | HARRIS | HARRIS COUNTY                               | LOUETTA RD                          | OLD LOUETTA RD                          | CHAMPION FOREST                 | WIDEN TO 6-LANE ASPHALT, DITCHES, W/ CENTER TURN LANE  | 1.00           | (4,6)         | (0,0)             | 2027           | 2030              | \$3.73                         |
| 8004  |             | HARRIS | HARRIS COUNTY                               | LOUETTA RD                          | CHAMPION FOREST                         | STUEBNER AIRLINE                | WIDEN TO 6 LANE ASPHALT, DITCHES, W/ CENTER TURN LANE  | 1.00           | (4,6)         | (0,0)             | 2027           | 2030              | \$3.73                         |
| 8037  |             | HARRIS | HARRIS COUNTY                               | LOUETTA RD                          | STEUBNER AIRLINE<br>RD                  | T.C. JESTER BLVD                | WIDEN 5 LANE ASPHALT W/ DITCHES, TO 7-LANE ASPHALT W/DITCHES   | 1.40           | (5,7)         | (0,0)             | 2023           | 2030              | \$4.47                         |
| 8049  |             | HARRIS | HARRIS COUNTY                               | LOUETTA RD                          | T. C. JESTER                            | KUYKENDAHL                      | WIDEN 5 LANE ASPHALT W/ DITCHES, TO 7-LANE ASPHALT   | 1.00           | (5,7)         | (0,0)             | 2027           | 2030              | \$3.73                         |
| 8051  |             | HARRIS | HARRIS COUNTY                               | LOUETTA RD                          | E OF KUYKENDAHL<br>RD                   | IH 45                           | WIDEN 5 LANE ASPHALT W/ DITCHES, TO 7-LANE ASPHALT   | 3.00           | (5,7)         | (0,0)             | 2027           | 2030              | \$11.93                        |
| 8061  |             | HARRIS | HARRIS COUNTY                               | LOUETTA RD                          | SH 249                                  | MEMORIAL CHASE                  | WIDEN 4-LANE BLVD TO 6-LANE BLVD   | 1.00           | (4,6)         | (0,0)             | 2027           | 2030              | \$5.97                         |
| 7569  | 0912-72-595 | HARRIS | HARRIS COUNTY                               | LYNCHBURG FERRY                     | AT 1001<br>INDEPENDANCE<br>PKWY         |                                 | REBUILD BERTHING AREA BULKHEAD AND ADD ADDITIONAL SHEET PILE SHORE PROTECTION ALONG THE NORTH LANDING APPROACH   | 0.00           | (0,0)         | (0,0)             | 2020           | EXEMPT            | \$2.99                         |

| MPOID | CSJ#        | COUNTY | SPONSOR   | FACILITY   | FROM        | то            | DESCRIPTION  | LENGTH<br>(mi) | MAIN<br>LANES | FRONTAGE<br>LANES | FISCAL<br>YEAR | ANALYSIS<br>YEAR* | TOTAL PROJECT<br>COST (M, YOE) |
|-------|-------------|--------|---|--|-------------|---------------|--|----------------|---------------|-------------------|----------------|-------------------|--------------------------------|
| 16337 | 0027-13-221 | HARRIS | TXDOT HOUSTON<br>DISTRICT                       | MCGOWEN, TUAM<br>AND ELGIN ST                      | AT IH 69    |               | RECONSTRUCT 3 BRIDGES (NHHIP SEG-3)  | 0.51           | (8,12)        | (0,0)             | 2025           | EXEMPT            | \$99.95                        |
| 18225 |             | HARRIS | HIGH CAPACITY TASK FORCE                        | MEMORIAL CITY BUS<br>STATION                       |             |               | IN-FREEWAY BUS STATION FOR IH-10 WEST MANAGED LANES;<br>CONNECTION TO MEMORIAL CITY TRANSIT CENTER   | 0.01           | (0,0)         | (0,0)             | 2040           | EXEMPT            | \$13.03                        |
| 18213 |             | HARRIS | METRO   | MEMORIAL CITY<br>TRANSIT CENTER                    | GESSNER     |               | NEW TRANSIT CENTER IN VICINITY OF GESSNER AND IH-10 WEST   | 0.01           | (0,0)         | (0,0)             | 2033           | EXEMPT            | \$35.55                        |
| 17073 | 0912-72-391 | HARRIS | MEMORIAL CITY<br>REDEVELOPMENT<br>AUTHORITY     | MEMORIAL DR  | SL 8        | TALLOWOOD RD  | RECONSTRUCT ROADWAY INCLUDING DRAINAGE, ACCESS MANAGEMENT AND BICYCLE/PEDESTRIAN ACCOMMODATIONS  | 0.70           | (4,4)         | (0,0)             | 2020           | EXEMPT            | \$21.41                        |
| 18146 | 0271-07-323 | HARRIS | CITY OF HOUSTON<br>- HOUSTON<br>PUBLIC WORKS    | MEMORIAL PARK<br>BICYCLE PEDESTRIAN<br>CONNNECTION | WESTCOTT ST | COHN ST       | CONSTRUCT 10' CONCRETE SHARED USE PATH INCLUDES STRIPING, BRIDGE RAILING, PAVEMENT MARKINGS, SIGNAGE, LANDSCAPE/HARDSCAPE AS WELL AS ASSOCIATED INTERSECTION IMPROVEMENTS. | 0.01           | (0,0)         | (0,0)             | 2023           | EXEMPT            | \$3.22                         |
| 17103 | 0912-00-542 | HARRIS | CITY OF HOUSTON - PARKS & RECREATION DEPARTMENT | MEMORIAL TO SAN                                    | MEMORIAL DR | SAN FELIPE ST | CONSTRUCT 10FT MULTI-USE TRAIL WITHIN CENTERPOINT UTILITY CORRIDOR   | 0.00           | (0,0)         | (0,0)             | 2026           | EXEMPT            | \$14.23                        |
| 11497 |             | HARRIS | METRO   | METRO SERVICE<br>AREA                              | VA          | VA            | MAINTENANCE/RENEWAL FOR EXISTING TRANSIT FACILITIES: FY 2025-FY 2030   | 0.00           | (0,0)         | (0,0)             | 2025           | EXEMPT            | \$20.00                        |
| 11708 |             | HARRIS | METRO   | METRO SERVICE<br>AREA                              | VA          | VA            | REPLACEMENT BUSES: FY 2025-FY 2030   | 0.00           | (0,0)         | (0,0)             | 2026           | EXEMPT            | \$412.13                       |
| 11738 |             | HARRIS | METRO   | METRO SERVICE<br>AREA                              | VA          | VA            | CURB/INTERSECTION IMPROVEMENTS: FY 2025-FY 2030  | 0.00           | (0,0)         | (0,0)             | 2025           | EXEMPT            | \$0.80                         |
| 11756 |             | HARRIS | METRO   | METRO SERVICE<br>AREA                              | VA          | VA            | TRANSIT CENTER MODIFICATIONS (5 FACILITIES): FY 2025-FY 2030   | 0.00           | (0,0)         | (0,0)             | 2025           | EXEMPT            | \$6.58                         |
| 11797 |             | HARRIS | METRO   | METRO SERVICE<br>AREA                              | VA          | VA            | PARK AND RIDE MODIFICATIONS (FIVE FACILITIES): FY 2025-2030  | 0.00           | (0,0)         | (0,0)             | 2025           | EXEMPT            | \$5.00                         |
| 11806 |             | HARRIS | METRO   | METRO SERVICE<br>AREA                              | VA          | VA            | FUTURE SIGNATURE BUS SERVICE: FY 2025-2030   | 0.00           | (0,0)         | (0,0)             | 2025           | EXEMPT            | \$10.00                        |
| 15533 |             | HARRIS | METRO   | METRO SERVICE<br>AREA                              | VA          | VA            | FUTURE SIGNATURE BUS SERVICE: FY 2025-FY 2030  | 0.00           | (0,0)         | (0,0)             | 2025           | EXEMPT            | \$1.33                         |
| 18136 |             | HARRIS | METRO   | METRO SERVICE<br>AREA                              | VA          | VA            | METROLIFT ADA SUPPORT: FY 2025-2030  | 0.00           | (0,0)         | (0,0)             | 2025           | EXEMPT            | \$61.72                        |
| 11808 | 0912-00-603 | HARRIS | METRO   | METRO SERVICE<br>AREA                              | VA          | VA            | METRO STAR VANPOOL (STBG): FY 2021   | 0.00           | (0,0)         | (0,0)             | 2021           | EXEMPT            | \$3.75                         |
| 11809 | 0912-00-604 | HARRIS | METRO   | METRO SERVICE<br>AREA                              | VA          | VA            | METRO STAR VANPOOL (STBG): FY 2022   | 0.00           | (0,0)         | (0,0)             | 2022           | EXEMPT            | \$1.88                         |
| 18357 | 0912-72-623 | HARRIS | METRO   | HOUSTON-<br>GALVESTON TMA                          | VA          | VA            | METRO STAR VANPOOL PROGRAM: STBG FY 2023   | 0.00           | (0,0)         | (0,0)             | 2023           | EXEMPT            | \$4.00                         |
| 18358 |             | HARRIS | METRO   | METRO SERVICE<br>AREA                              | VA          | VA            | METRO STAR VANPOOL PROGRAM: STBG FY 2024   | 0.00           | (0,0)         | (0,0)             | 2024           | EXEMPT            | \$3.75                         |
| 11746 |             | HARRIS | METRO   | METRO SERVICE<br>AREA                              | VA          | VA            | METROLIFT VANS: FY 2017  | 0.00           | (0,0)         | (0,0)             | 2019           | EXEMPT            | \$1.13                         |
| 16278 |             | HARRIS | METRO   | METRO SERVICE<br>AREA                              | VA          | VA            | RAIL CAPITALIZED MAINTENANCE: FY 2018  | 0.00           | (0,0)         | (0,0)             | 2020           | EXEMPT            | \$8.57                         |

| MPOID | CSJ#        | COUNTY | SPONSOR              | FACILITY              | FROM | то | DESCRIPTION   | LENGTH<br>(mi) | MAIN<br>LANES | FRONTAGE<br>LANES | FISCAL<br>YEAR | ANALYSIS<br>YEAR* | TOTAL PROJECT<br>COST (M, YOE) |
|-------|-------------|--------|----------------------|-----------------------|------|----|---|----------------|---------------|-------------------|----------------|-------------------|--------------------------------|
| 16285 |             | HARRIS | METRO                | METRO SERVICE<br>AREA | VA   | VA | BUS/RAIL CAPITALIZED MAINTENANCE: FY 2017   | 0.00           | (0,0)         | (0,0)             | 2019           | EXEMPT            | \$67.13                        |
| 16286 |             | HARRIS | METRO                | METRO SERVICE<br>AREA | VA   | VA | METRO BUS/RAIL CAPITALIZED MAINTENANCE (FY 2018)  | 0.00           | (0,0)         | (0,0)             | 2020           | EXEMPT            | \$79.64                        |
| 16289 |             | HARRIS | METRO                | METRO SERVICE<br>AREA | VA   | VA | ADA PARATRANSIT EXPENSE (FY 2019)   | 0.00           | (0,0)         | (0,0)             | 2020           | EXEMPT            | \$8.75                         |
| 16290 |             | HARRIS | METRO                | METRO SERVICE<br>AREA | VA   | VA | METROLIFT ADA SUPPORT (FY 2018)   | 0.00           | (0,0)         | (0,0)             | 2020           | EXEMPT            | \$10.08                        |
| 18013 | 0912-72-593 | HARRIS | METRO                | METRO SERVICE<br>AREA | VA   | VA | CONSTRUCT NEW SIDEWALKS WHERE THERE ARE NONE, UPGRADE SIDEWALKS THAT ARE IN DISREPAIR, ADA ACCESSIBLE BUS PADS, ACCESSIBLE BUS SHELTER-READY PADS AND ADA RAMPS   | 0.00           | (0,0)         | (0,0)             | 2020           | EXEMPT            | \$30.00                        |
| 11489 |             | HARRIS | METRO                | METRO SERVICE<br>AREA | VA   | VA | FUTURE SIGNATURE BUS SERVICE (FY 2031- FY 2045)   | VA             | (0,0)         | (0,0)             | 2031           | EXEMPT            | \$10.00                        |
| 11499 |             | HARRIS | METRO                | METRO SERVICE<br>AREA | VA   | VA | MAINTENANCE/RENEWAL FOR EXISTING TRANSIT FACILITIES (FY 2031-FY 2045)   | 0.00           | (0,0)         | (0,0)             | 2031           | EXEMPT            | \$20.00                        |
| 11525 |             | HARRIS | METRO                | METRO SERVICE<br>AREA | VA   | VA | OTHER STUDY CORRIDORS (CAPITAL PROJECT CORRIDORS): FY 2025-<br>FY 2045  | 0.00           | (0,0)         | (0,0)             | 2025           | EXEMPT            | \$20.00                        |
| 11707 |             | HARRIS | METRO                | METRO SERVICE<br>AREA | VA   | VA | REPLACEMENT BUSES (FY 2021-FY 2025)   | 0.00           | (0,0)         | (0,0)             | 2021           | EXEMPT            | \$357.23                       |
| 11709 |             | HARRIS | METRO                | METRO SERVICE<br>AREA | VA   | VA | REPLACEMENT BUSES: FY 2031-FY 2045  | 0.00           | (0,0)         | (0,0)             | 2031           | EXEMPT            | \$476.63                       |
| 11725 |             | HARRIS | METRO                | METRO SERVICE<br>AREA | VA   | VA | BUS PADS/BUS LANE IMPROVEMENTS: FY 2031-FY 2045   | 0.00           | (0,0)         | (0,0)             | 2031           | EXEMPT            | \$1.82                         |
| 11739 |             | HARRIS | METRO                | METRO SERVICE<br>AREA | VA   | VA | CURB/INTERSECTION IMPROVEMENTS (FY 2031-FY 2045)  | 0.00           | (0,0)         | (0,0)             | 2031           | EXEMPT            | \$0.91                         |
| 11752 |             | HARRIS | METRO                | METRO SERVICE<br>AREA | VA   | VA | PASSENGER SHELTERS AMENITIES AND LIGHTING (FY 2026-FY 2030)   | 0.00           | (0,0)         | (0,0)             | 2026           | EXEMPT            | \$1.61                         |
| 11753 |             | HARRIS | METRO                | METRO SERVICE<br>AREA | VA   | VA | PASSENGER SHELTERS AMENITIES AND LIGHTING: FY 2031-FY 2045  | 0.00           | (0,0)         | (0,0)             | 2031           | EXEMPT            | \$1.82                         |
| 11757 |             | HARRIS | METRO                | METRO SERVICE<br>AREA | VA   | VA | TRANSIT CENTER MODIFICATIONS (5 FACILITIES): FY 2031-FY 2045  | 0.00           | (0,0)         | (0,0)             | 2031           | EXEMPT            | \$8.04                         |
| 11798 |             | HARRIS | METRO                | METRO SERVICE<br>AREA | VA   | VA | PARK AND RIDE MODIFICATIONS (FIVE FACILITIES): FY 2031-FY 2045  | 0.00           | (0,0)         | (0,0)             | 2031           | EXEMPT            | \$5.00                         |
| 18005 |             | HARRIS | METRO                | METRO SERVICE<br>AREA | VA   | VA | RAIL CAPITALIZED MAINTENANCE: FY 2025-2030  | 0.00           | (0,0)         | (0,0)             | 2025           | EXEMPT            | \$490.72                       |
| 18227 |             | HARRIS | METRO                | METRO SERVICE<br>AREA | VA   | VA | ENHANCEMENTS INLCUDE ADA-COMPLIANT SIDEWALK ADJUSTMENTS, CROSSWALK TREATMENTS, BENCH, SHELTER, ELCTRONIC NEXT BUS" SIGNAGE BIKE RACK, LIGHTING AND LANDSCAPING. LOCATED WHERE SIGNIFICANT AMOUNT OF TRANSFER ACTIVITY IS LIKELY TO OCCUR BUT WHERE A FULL-SIZED TRANSIT CENTER IS NOT WARRANTED, E.G. INTERSECTIONS OF HIGH-VOLUME BUS ROUTES, ANCHORS FOR FLEX ZONES, ETC. | 0.00           | (0,0)         | (0,0)             | 2040           | EXEMPT            | \$8.89                         |
| 18235 |             | HARRIS | METRO                | METRO SERVICE<br>AREA | VA   | VA | RAIL CAPITALIZED MAINTENANCE: FY 2025-2030  | 0.00           | (0,0)         | (0,0)             | 2025           | EXEMPT            | \$51.17                        |
| 18601 |             | HARRIS | UNSPONSORED<br>(TBD) | METRO SERVICE<br>AREA | VA   | VA | BUS OPERATING FACILITY #7   | 0.00           | (0,0)         | (0,0)             | 2032           | EXEMPT            | \$50.00                        |

| MPOID | CSJ#        | COUNTY | SPONSOR                     | FACILITY              | FROM | то | DESCRIPTION  | LENGTH<br>(mi) | MAIN<br>LANES | FRONTAGE<br>LANES | FISCAL<br>YEAR |        | TOTAL PROJECT<br>COST (M, YOE) |
|-------|-------------|--------|-----------------------------|-----------------------|------|----|--|----------------|---------------|-------------------|----------------|--------|--------------------------------|
| 18006 |             | HARRIS | METRO                       | METRO SERVICE<br>AREA | VA   | VA | BUS/RAIL CAPITALIZED MAINTENANCE: FY 2031-2045   | 0.00           | (0,0)         | (0,0)             | 2031           | EXEMPT | \$1,226.80                     |
| 18074 |             | HARRIS | METRO                       | METRO SERVICE<br>AREA | VA   | VA | REPLACE COMMUNICATION MODEMS ON METRO BUSES, VEHICLES, AND DEDICATED TAXI CABS   | VA             | (0,0)         | (0,0)             | 2033           | EXEMPT | \$10.22                        |
| 18190 |             | HARRIS | METRO                       | METRO SERVICE<br>AREA | VA   | VA | BUS PRIORITY TREATMENTS, BUS STOP OPTIMIZATION, AND FREQUENT SERVICE ALONG MULTIPLE ARTERIALS  | 241.00         | (0,0)         | (0,0)             | 2040           | EXEMPT | \$128.95                       |
| 18228 |             | HARRIS | HIGH CAPACITY<br>TASK FORCE | METRO SERVICE<br>AREA | VA   | VA | ESTIMATED TO BE NEEDED TO SUPPORT SERVICE EXPANSIONS;<br>LOCATIONS TBD   | 0.00           | (0,0)         | (0,0)             | 2040           | EXEMPT | \$1,184.96                     |
| 11723 |             | HARRIS | METRO                       | METRO SERVICE<br>AREA | VA   | VA | BUS PADS/BUS LANE IMPROVEMENTS: FY 2023  | 0.00           | (0,0)         | (0,0)             | 2023           | EXEMPT | \$1.42                         |
| 11754 |             | HARRIS | METRO                       | METRO SERVICE<br>AREA | VA   | VA | BUS/RAIL CAPITALIZED MAINTENANCE: FY 2019 APPORTIONMENT  | 0.00           | (0,0)         | (0,0)             | 2021           | EXEMPT | \$81.79                        |
| 11759 |             | HARRIS | METRO                       | METRO SERVICE<br>AREA | VA   | VA | BUS/RAIL CAPITALIZED MAINTENANCE: FY 2022 APPORTIONMENT  | 0.00           | (0,0)         | (0,0)             | 2023           | EXEMPT | \$81.79                        |
| 11760 | 0912-00-600 | HARRIS | METRO                       | METRO SERVICE<br>AREA | VA   | VA | METRO STAR VANPOOL (CMAQ): FY 2020: PROMOTIONAL ACTIVITIES TO INCREASE AWARENESS AND PARTICIPATION IN VANPOOL PROGRAM  | 0.00           | (0,0)         | (0,0)             | 2022           | EXEMPT | \$3.65                         |
| 11762 | 0912-00-601 | HARRIS | METRO                       | METRO SERVICE<br>AREA | VA   | VA | METRO STAR VANPOOL (CMAQ): FY 2021: PROMOTIONAL ACTIVITIES TO INCREASE AWARENESS AND PARTICIPATION IN VANPOOL PROGRAM  | 0.00           | (0,0)         | (0,0)             | 2022           | EXEMPT | \$2.40                         |
| 11763 | 0912-00-602 | HARRIS | METRO                       | METRO SERVICE<br>AREA | VA   | VA | METRO STAR VANPOOL (CMAQ): FY 2022: PROMOTIONAL ACTIVITIES TO INCREASE AWARENESS AND PARTICIPATION IN VANPOOL PROGRAM  | 0.00           | (0,0)         | (0,0)             | 2022           | EXEMPT | \$1.20                         |
| 11795 |             | HARRIS | METRO                       | METRO SERVICE<br>AREA | VA   | VA | PARK AND RIDE MODIFICATIONS: FY 2024   | 0.00           | (0,0)         | (0,0)             | 2024           | EXEMPT | \$50.00                        |
| 11805 |             | HARRIS | METRO                       | METRO SERVICE<br>AREA | VA   | VA | FUTURE SIGNATURE BUS SERVICE: FY 2022  | 0.00           | (0,0)         | (0,0)             | 2022           | EXEMPT | \$2.00                         |
| 11810 |             | HARRIS | METRO                       | METRO SERVICE<br>AREA | VA   | VA | METROLIFT ADA SUPPORT: FY 2019   | 0.00           | (0,0)         | (0,0)             | 2021           | EXEMPT | \$10.29                        |
| 11811 |             | HARRIS | METRO                       | METRO SERVICE<br>AREA | VA   | VA | METROLIFT ADA SUPPORT: FY 2022 APPORTIONMENT   | 0.00           | (0,0)         | (0,0)             | 2023           | EXEMPT | \$10.29                        |
| 11812 |             | HARRIS | METRO                       | METRO SERVICE<br>AREA | VA   | VA | RAIL CAPITALIZED MAINTENANCE: FY 2019  | 0.00           | (0,0)         | (0,0)             | 2021           | EXEMPT | \$8.53                         |
| 11892 |             | HARRIS | METRO                       | METRO SERVICE<br>AREA | VA   | VA | RAIL CAPITALIZED MAINTENANCE: FY 2022  | 0.00           | (0,0)         | (0,0)             | 2023           | EXEMPT | \$4.50                         |
| 15243 |             | HARRIS | METRO                       | METRO SERVICE<br>AREA | VA   | VA | Replace 20 40' heavy duty diesel buses or diesel/electric hybrids with 20 all electric buses; purchase 10 all electric 'cutaway' buses; purchase necessary recharging stations | 0.00           | (0,0)         | (0,0)             | 2023           | EXEMPT | \$29.20                        |
| 15244 |             | HARRIS | METRO                       | METRO SERVICE<br>AREA | VA   | VA | REPLACEMENT BUSES (FY 2021)  | 0.00           | (0,0)         | (0,0)             | 2021           | EXEMPT | \$62.03                        |
| 15245 |             | HARRIS | METRO                       | METRO SERVICE<br>AREA | VA   | VA | REPLACEMENT BUSES (FY 2019)  | 0.00           | (0,0)         | (0,0)             | 2020           | EXEMPT | \$63.78                        |
| 15246 |             | HARRIS | METRO                       | METRO SERVICE<br>AREA | VA   | VA | REPLACEMENT BUSES (FY 2020)  | 0.00           | (0,0)         | (0,0)             | 2020           | EXEMPT | \$65.59                        |
| 15264 |             | HARRIS | METRO                       | METRO SERVICE<br>AREA | VA   | VA | UNIVERSAL ACCESSIBILITY: FY 2018   | 0.00           | (0,0)         | (0,0)             | 2021           | EXEMPT | \$11.83                        |
| 15265 |             | HARRIS | METRO                       | METRO SERVICE<br>AREA | VA   | VA | UNIVERSAL/BUS STOP ACCESSIBILITY: FY 2017  | 0.00           | (0,0)         | (0,0)             | 2020           | EXEMPT | \$3.40                         |

| MPOID | CSJ# | COUNTY | SPONSOR | FACILITY              | FROM | то | DESCRIPTION  | LENGTH<br>(mi) | MAIN<br>LANES | FRONTAGE<br>LANES | FISCAL<br>YEAR | ANALYSIS<br>YEAR* | TOTAL PROJECT<br>COST (M, YOE) |
|-------|------|--------|---------|-----------------------|------|----|--|----------------|---------------|-------------------|----------------|-------------------|--------------------------------|
| 15268 |      | HARRIS | METRO   | METRO SERVICE<br>AREA | VA   | VA | BUS PADS/BUS LANE IMPROVEMENTS (FY 2020)                   | 0.00           | (0,0)         | (0,0)             | 2021           | EXEMPT            | \$1.00                         |
| 15269 |      | HARRIS | METRO   | METRO SERVICE<br>AREA | VA   | VA | BUS PADS/BUS LANE IMPROVEMENTS (FY 2021)                   | 0.00           | (0,0)         | (0,0)             | 2021           | EXEMPT            | \$1.00                         |
| 15271 |      | HARRIS | METRO   | METRO SERVICE<br>AREA | VA   | VA | BUS PADS/BUS LANE IMPROVEMENTS: FY 2022                    | 0.00           | (0,0)         | (0,0)             | 2022           | EXEMPT            | \$1.00                         |
| 15279 |      | HARRIS | METRO   | METRO SERVICE<br>AREA | VA   | VA | FUTURE SIGNATURE BUS SERVICE (FY 2021)                     | 0.00           | (0,0)         | (0,0)             | 2021           | EXEMPT            | \$2.00                         |
| 15281 |      | HARRIS | METRO   | METRO SERVICE<br>AREA | VA   | VA | FUTURE SIGNATURE BUS SERVICE (FY 2020)                     | VA             | (0,0)         | (0,0)             | 2021           | EXEMPT            | \$2.00                         |
| 15283 |      | HARRIS | METRO   | METRO SERVICE<br>AREA | VA   | VA | OTHER STUDY CORRIDORS (CAPITAL PROJECT CORRIDORS): FY 2024 | 0.00           | (0,0)         | (0,0)             | 2024           | EXEMPT            | \$4.00                         |
| 15284 |      | HARRIS | METRO   | METRO SERVICE<br>AREA | VA   | VA | OTHER STUDY CORRIDORS (CAPITAL PROJECT CORRIDORS: FY 2022  | 0.00           | (0,0)         | (0,0)             | 2022           | EXEMPT            | \$4.00                         |
| 15285 |      | HARRIS | METRO   | METRO SERVICE<br>AREA | VA   | VA | OTHER STUDY CORRIDORS (CAPITAL PROJECT CORRIDORS): FY 2021 | 0.00           | (0,0)         | (0,0)             | 2021           | EXEMPT            | \$4.00                         |
| 15286 |      | HARRIS | METRO   | METRO SERVICE<br>AREA | VA   | VA | OTHER STUDY CORRIDORS (CAPITAL PROJECT CORRIDORS): FY 2023 | 0.00           | (0,0)         | (0,0)             | 2021           | EXEMPT            | \$4.00                         |
| 15293 |      | HARRIS | METRO   | METRO SERVICE<br>AREA | VA   | VA | TRANSIT CENTER MODIFICATIONS (FY 2022)                     | 0.00           | (0,0)         | (0,0)             | 2022           | EXEMPT            | \$1.42                         |
| 15294 |      | HARRIS | METRO   | METRO SERVICE<br>AREA | VA   | VA | TRANSIT CENTER MODIFICATIONS (FY 2021)                     | 0.00           | (0,0)         | (0,0)             | 2021           | EXEMPT            | \$1.42                         |
| 15296 |      | HARRIS | METRO   | METRO SERVICE<br>AREA | VA   | VA | TRANSIT CENTER MODIFICATIONS (FY 2020)                     | 0.00           | (0,0)         | (0,0)             | 2021           | EXEMPT            | \$1.42                         |
| 16293 |      | HARRIS | METRO   | METRO SERVICE<br>AREA | VA   | VA | METROLIFT VAN ACQUISITION (FY 2019)                        | 0.00           | (0,0)         | (0,0)             | 2020           | EXEMPT            | \$3.49                         |
| 16294 |      | HARRIS | METRO   | METRO SERVICE<br>AREA | VA   | VA | METROLIFT VAN ACQUISITION (FY 2020)                        | 0.00           | (0,0)         | (0,0)             | 2020           | EXEMPT            | \$3.60                         |
| 18000 |      | HARRIS | METRO   | METRO SERVICE<br>AREA | VA   | VA | BUS/RAIL CAPITALIZED MAINTENANCE: FY 2021 APPORTIONMENT    | 0.00           | (0,0)         | (0,0)             | 2023           | EXEMPT            | \$81.79                        |
| 18001 |      | HARRIS | METRO   | METRO SERVICE<br>AREA | VA   | VA | BUS/RAIL CAPITALIZED MAINTENANCE: FY 2020                  | 0.00           | (0,0)         | (0,0)             | 2023           | EXEMPT            | \$83.64                        |
| 18002 |      | HARRIS | METRO   | METRO SERVICE<br>AREA | VA   | VA | BUS/RAIL CAPITALIZED MAINTENANCE: FY 2023                  | 0.00           | (0,0)         | (0,0)             | 2023           | EXEMPT            | \$81.79                        |
| 18003 |      | HARRIS | METRO   | METRO SERVICE<br>AREA | VA   | VA | BUS/RAIL CAPITALIZED MAINTENANCE: FY 2024                  | 0.00           | (0,0)         | (0,0)             | 2024           | EXEMPT            | \$81.79                        |
| 18007 |      | HARRIS | METRO   | METRO SERVICE<br>AREA | VA   | VA | METROLIFT ADA SUPPORT: FY 2021                             | 0.00           | (0,0)         | (0,0)             | 2023           | EXEMPT            | \$10.29                        |
| 18008 |      | HARRIS | METRO   | METRO SERVICE<br>AREA | VA   | VA | METROLIFT ADA SUPPORT: FY 2020                             | 0.00           | (0,0)         | (0,0)             | 2023           | EXEMPT            | \$10.61                        |
| 18009 |      | HARRIS | METRO   | METRO SERVICE<br>AREA | VA   | VA | METROLIFT ADA SUPPORT: FY 2023                             | 0.00           | (0,0)         | (0,0)             | 2023           | EXEMPT            | \$10.29                        |
| 18089 |      | HARRIS | METRO   | METRO SERVICE<br>AREA | VA   | VA | METROLIFT ADA SUPPORT: FY 2024                             | 0.00           | (0,0)         | (0,0)             | 2024           | EXEMPT            | \$10.29                        |
| 18148 |      | HARRIS | METRO   | METRO SERVICE<br>AREA | VA   | VA | 5310 PROGRAM ADMINISTRATION: FY 2018                       | 0.00           | (0,0)         | (0,0)             | 2021           | EXEMPT            | \$0.33                         |
| 18149 |      | HARRIS | METRO   | METRO SERVICE<br>AREA | VA   | VA | RAIL CAPITALIZED MAINTENANCE: FY 2019                      | 0.00           | (0,0)         | (0,0)             | 2021           | EXEMPT            | \$8.53                         |

| MPOID | CSJ#        | COUNTY | SPONSOR                           | FACILITY                          | FROM        | то          | DESCRIPTION  | LENGTH<br>(mi) | MAIN<br>LANES | FRONTAGE<br>LANES | FISCAL<br>YEAR | ANALYSIS<br>YEAR* | TOTAL PROJECT<br>COST (M, YOE) |
|-------|-------------|--------|-----------------------------------|-----------------------------------|-------------|-------------|--|----------------|---------------|-------------------|----------------|-------------------|--------------------------------|
| 18153 |             | HARRIS | METRO                             | METRO SERVICE<br>AREA             | VA          | VA          | RAIL CAPITALIZED MAINTENANCE: FY 2020  | 0.00           | (0,0)         | (0,0)             | 2023           | EXEMPT            | \$7.97                         |
| 18155 |             | HARRIS | METRO                             | METRO SERVICE<br>AREA             | VA          | VA          | RAIL CAPITALIZED MAINTENANCE: FY 2023  | 0.00           | (0,0)         | (0,0)             | 2024           | EXEMPT            | \$8.53                         |
| 18234 |             | HARRIS | METRO                             | METRO SERVICE<br>AREA             | VA          | VA          | RAIL CAPITALIZED MAINTENANCE: FY 2024  | 0.00           | (0,0)         | (0,0)             | 2024           | EXEMPT            | \$8.53                         |
| 18259 |             | HARRIS | METRO                             | METRO SERVICE<br>AREA             | VA          | VA          | REGIONAL TRANSIT FARE COLLECTION SYSTEM IMPLEMENTATION   | 0.56           | (0,0)         | (0,0)             | 2023           | EXEMPT            | \$18.46                        |
| 18352 |             | HARRIS | METRO                             | METRO SERVICE<br>AREA             | VA          | VA          | BUS PADS/BUS LANE IMPROVEMENTS: FY 2024  | 0.00           | (0,0)         | (0,0)             | 2024           | EXEMPT            | \$1.00                         |
| 18353 |             | HARRIS | METRO                             | METRO SERVICE<br>AREA             | VA          | VA          | FUTURE SIGNATURE BUS SERVICE: FY 2025  | 0.00           | (0,0)         | (0,0)             | 2025           | EXEMPT            | \$5.00                         |
| 18354 |             | HARRIS | METRO                             | METRO SERVICE<br>AREA             | VA          | VA          | FUTURE SIGNATURE BUS SERVICE: FY 2026  | 0.00           | (0,0)         | (0,0)             | 2026           | EXEMPT            | \$5.00                         |
| 18356 | 0912-00-653 | HARRIS | METRO                             | METRO SERVICE<br>AREA             | VA          | VA          | METRO STAR VANPOOL PROGRAM: CMAQ FY 2024: (PROMOTIONAL ACTIVITIES TO INCREASE AWARENESS AND PARTICIPATION IN VANPOOL PROGRAM)  | 0.00           | (0,0)         | (0,0)             | 2024           | EXEMPT            | \$1.20                         |
| 18355 | 0912-00-651 | Harris | METRO                             | METRO SERVICE<br>AREA             | VA          | VA          | METRO STAR VANPOOL PROGRAM: CMAQ FY 2023 (PROMOTIONAL ACTIVITIES TO INCREASE AWARENESS AND PARTICIPATION IN VANPOOL PROGRAM)   | 0.00           | n/a           | n/a               | 2023           | EXEMPT            | \$2.40                         |
| 18364 | 0912-00-654 | Harris | METRO                             | METRO SERVICE<br>AREA             | VA          | VA          | REGIONAL VANPOOL PROGRAM: CMAQ FY 2024 (PROMOTIONAL ACTIVITIES TO INCREASE AWARENESS AND PARTICIPATION IN VANPOOL PROGRAM)   | 0.00           | n/a           | n/a               | 2024           | EXEMPT            | \$1.25                         |
| 18369 |             | HARRIS | METRO                             | METRO SERVICE<br>AREA             | VA          | VA          | BATTERY ELECTRIC BUSES AND CHARGING INFRASTRUCTURE   | 0.00           | (0,0)         | (0,0)             | 2023           | EXEMPT            | \$25.24                        |
| 18370 |             | HARRIS | METRO                             | METRO SERVICE<br>AREA             | VA          | VA          | REPLACEMENT BUSES: FY 2024   | 0.00           | (0,0)         | (0,0)             | 2024           | EXEMPT            | \$60.34                        |
| 18371 |             | HARRIS | METRO                             | METRO SERVICE<br>AREA             | VA          | VA          | TRANSIT CENTER MODIFICATIONS: FY 2023  | 0.00           | (0,0)         | (0,0)             | 2023           | EXEMPT            | \$1.42                         |
| 18372 |             | HARRIS | METRO                             | METRO SERVICE<br>AREA             | VA          | VA          | TRANSIT CENTER MODIFICATIONS: FY 2024  | 0.00           | (0,0)         | (0,0)             | 2024           | EXEMPT            | \$1.42                         |
| 18643 |             | HARRIS | METRO                             | METRO SERVICE<br>AREA             | VA          | VA          | RIDE WITH H.E.A.R.T. TRANSIT SERVICES  | 0.00           | (0,0)         | (0,0)             | 2021           | EXEMPT            | \$0.56                         |
| 18644 |             | HARRIS | METRO                             | METRO SERVICE<br>AREA             | VA          | VA          | RIDE WITH H.E.A.R.T. VEHICLE ACQUISITION   | 0.00           | (0,0)         | (0,0)             | 2021           | EXEMPT            | \$0.07                         |
| 18645 |             | HARRIS | METRO                             | METRO SERVICE<br>AREA             | VA          | VA          | BUS MONITORING EQUIPMENT TO DETER ASSAULTS ON OPERATORS  | 0.00           | (0,0)         | (0,0)             | 2021           | EXEMPT            | \$0.20                         |
| 16277 |             | HARRIS | METRO                             | METRORAIL SYSTEM                  | VA          | VA          | RAIL CAPITALIZED MAINTENANCE: FY 2017  | 0.00           | (0,0)         | (0,0)             | 2020           | EXEMPT            | \$4.50                         |
| 18096 |             | HARRIS | MIDTOWN<br>MANAGEMENT<br>DISTRICT | MIDTOWN<br>MANAGEMENT<br>DISTRICT | ISABELLA ST | GRAY STREET | (RE)CONSTRUCTION OF 6Ft SIDEWALKS AND ADA-COMPLIANT RAMPS; THE INSTALLATION OF PEDESTRIAN AMENITIES SUCH AS ENHANCED STREET LIGHTING, PEDESTRIAN LIGHTING, FUNCTIONAL LANDSCAPING, BENCHES, AND TRASH RECEPTACLES; THE INSTALLATION OF AN ON-STREET BI-DIRECTIONAL BICYCLE TRACK ALONG CRAWFORD STREET / ALMEDA ROAD AND INSTALLATION OF PEDESTRIAN AND BICYCLE SIGNALS. | VA             | (0,0)         | (0,0)             | 2039           | EXEMPT            | \$25.49                        |

| MPOID | CSJ#        | COUNTY | SPONSOR                                      | FACILITY   | FROM                           | то   | DESCRIPTION  | LENGTH<br>(mi) | MAIN<br>LANES | FRONTAGE<br>LANES | FISCAL<br>YEAR | ANALYSIS<br>YEAR* | TOTAL PROJECT<br>COST (M, YOE) |
|-------|-------------|--------|--|--|--------------------------------|--|--|----------------|---------------|-------------------|----------------|-------------------|--------------------------------|
| 18018 | 0912-72-581 | HARRIS | CITY OF HOUSTON<br>- HOUSTON<br>PUBLIC WORKS | MKT-WHITE OAK<br>BAYOU BICYCLE<br>PEDESTRIAN<br>CONNECTION | MKT TRAIL                      | WHITE OAK BAYOU<br>TRAIL                   | CONSTRUCT 10' SHARED USE PATH, STRIPING, BRIDGE RAILING, PAVEMENT MARKINGS, SIGNAGE, LANDSCAPE/HARDSCAPE AND ASSOCIATED INTERSECTION IMPROVEMENTS.   | 0.50           | (0,0)         | (0,0)             | 2022           | EXEMPT            | \$2.99                         |
| 18174 |             | HARRIS | METRO  | LRT EXTENSION TO<br>HOBBY AIRPORT                          | MLK/GRIGG RD                   | HOBBY AIRPORT                              | EXTENSION OF GREEN/PURPLE/SOUTHEAST FROM MLK/GRIGGS TO HOBBY AIRPORT VIA MLK AND EAST BELLFORT; INCLUDES 9 STATIONS  | 7.40           | (0,0)         | (0,0)             | 2040           | 2045              | \$2,678.36                     |
| 7602  | 0912-72-564 | HARRIS | CITY OF<br>PEARLAND                          | MYKAWA RD  | SL 8                           | BRAZORIA C/L                               | WIDEN FROM 2 TO 4 LANES DIVIDED  | 0.33           | (2,4)         | (0,0)             | 2024           | 2030              | \$2.75                         |
| 7607  |             | HARRIS | CITY OF LA PORTE                             | N 16TH ST  | W. MAIN ST                     | SH 146                                     | CONSTRUCT 4-LANE DIVIDED ARTERIAL AND CROSSOVER/UNDERPASS AT INTERSECTION  | 1.25           | (2,4)         | (0,0)             | 2027           | 2030              | \$8.69                         |
| 8047  |             | HARRIS | HARRIS COUNTY                                | N DIAMONDHEAD<br>BLVD                                      | GOLF CLUB DR                   | PORT OF CALL                               | WIDEN TO 4-LANE BLVD W/CURBS AND STORM SEWERS  | 0.50           | (2,4)         | (0,0)             | 2023           | 2030              | \$1.34                         |
| 17081 | 0912-72-541 | HARRIS | CITY OF WEBSTER                              | NASA RD 1 BYPASS   | FM 528                         | LANDING<br>BLVD/NASA 1<br>BYPASS AT IH 45S | CONSTRUCT 4-LANE DIVIDED ROADWAY ON NEW ALIGNMENT WITH PEDESTRIAN/BICYCLE ACCOMODATIONS  | 0.51           | (0,4)         | (0,0)             | 2024           | NRS               | \$15.89                        |
| 17079 | 0912-72-386 | HARRIS | EAST END<br>DISTRICT                         | NAVIGATION BLVD  | AT JENSEN<br>DR/RUNNELS ST     |  | RECONSTRUCT INTERSECTION AS URBAN ROUNDABOUT INCLUDING PEDESTRIAN STREETSCAPE AND BUS STOP IMPROVEMENTS  | 0.10           | (4,4)         | (0,0)             | 2023           | EXEMPT            | \$5.30                         |
| 7647  |             | HARRIS | NORTH HOUSTON<br>DISTRICT                    | NORTH HOUSTON<br>HIKE & BIKE TRAILS                        | THRU NORTH<br>HOUSTON DISTRICT |  | HIKE & BIKE TRAIL SYSTEM PACKAGE OF PROJECTS ON AND OFF STREET TRAILS  | 0.00           | (0,0)         | (0,0)             | 2027           | EXEMPT            | \$29.83                        |
| 15544 |             | HARRIS | METRO  | NORTHLINE TRANSIT CENTER                                   | VA                             | VA   | NORTHLINE TRANSIT CENTER: FY 2020  | 0.00           | (0,0)         | (0,0)             | 2020           | EXEMPT            | \$29.40                        |
| 15549 |             | HARRIS | METRO  | NORTHLINE TRANSIT CENTER                                   |                                |  | NORTHLINE TRANSIT CENTER   | 0.00           | (0,0)         | (0,0)             | 2024           | EXEMPT            | \$41.98                        |
| 18173 |             | HARRIS | METRO  | NORTHLINE TRANSIT<br>CENTER NORTH LRT -<br>(RED LINE)      | NORTHLINE TRANSIT<br>CENTER    | N SHEPHERD PARK<br>AND RIDE                | EXTENSION OF RED/NORTH LRT LINE FROM NORTHLINE TRANSIT<br>CENTER TO N. SHEPHERD PARK AND RIDE  | 5.90           | (0,0)         | (0,0)             | 2040           | 2045              | \$1,097.88                     |
| 18732 | 0912-72-618 | HARRIS | LAKE HOUSTON<br>REDEVELOPMENT<br>AUTHORITY   | NORTHPARK DR   | MONTGOMERY C/L                 | WOODLANDS HILL<br>DR                       | WIDEN FROM 4 TO 6 LANE BOULEVARD SECTION INCLUDING DRAINAGE, RECONSTRUCTION OF THE BRIDGE AT BEN'S BRANCH, A PEDESTRIAN TUNNEL AT GLADE VALLEY DRIVE AND A SIGNALIZED INTERSECTION AT WOODLANDS HILL DRIVE | 0.47           | (4,6)         | (0,0)             | 2024           | 2030              | \$24.51                        |
| 11482 |             | HARRIS | METRO  | NORTHWEST<br>TRANSIT CENTER                                | IH 610                         |  | ADVANCED HIGH CAPACITY TRANSIT IH-610/NORTHWEST TRANSIT CENTER RAMP PROVISIONS   | 0.00           | (0,0)         | (0,0)             | 2021           | 2030              | \$1.00                         |
| 11745 |             | HARRIS | METRO  | NORTHWEST<br>TRANSIT CENTER                                | OLD KATY RD                    | IH 10 W                                    | DESIGN, CONSTRUCTION, CONSTRUCTION MANAGEMENT, PROJECT MANAGEMENT  | 0.00           | (0,0)         | (0,0)             | 2021           | EXEMPT            | \$9.43                         |
| 18237 |             | HARRIS | METRO  | NORTHWEST<br>TRANSIT CENTER                                | AT 7373 OLD KATY<br>RD         |  | NORTHWEST TRANSIT CENTER IMPROVEMENTS: FY 2019   | 0.00           | (0,0)         | (0,0)             | 2021           | EXEMPT            | \$11.93                        |
| 18024 | 0271-14-240 | HARRIS | TXDOT HOUSTON<br>DISTRICT                    | NORTHWEST  | W 12TH ST                      | OLD KATY RD                                | WIDEN EXISTING SIDEWALK TO 10'. INCLUDE 10' WIDE CONCRETE PATH ALONG THE IH 610 FRONTAGE ROAD, STRIPING, PAVEMENT MARKINGS, SIGNAGE, LANDSCAPE/HARDSCAPE AND ASSOCIATED INTERSECTION IMPROVEMENTS.         | 0.00           | (0,0)         | (0,0)             | 2022           | EXEMPT            | \$1.10                         |
| 7762  |             | HARRIS | HARRIS COUNTY                                | PARK ROW BLVD  | SUMMITRY CIRCLE                | WESTGREEN BLVD                             | WIDEN TO 4-LANE UNDIVIDED ASPHALT  | 0.75           | (2,4)         | (0,0)             | 2023           | 2030              | \$1.67                         |

| MPOID | CSJ#        | COUNTY | SPONSOR   | FACILITY                                       | FROM                      | то              | DESCRIPTION   | LENGTH<br>(mi) | MAIN<br>LANES | FRONTAGE<br>LANES | FISCAL<br>YEAR | ANALYSIS<br>YEAR* | TOTAL PROJECT<br>COST (M, YOE) |
|-------|-------------|--------|---|--|---------------------------|-----------------|---|----------------|---------------|-------------------|----------------|-------------------|--------------------------------|
| 18217 |             | HARRIS | HIGH CAPACITY<br>TASK FORCE                     | PASADENA TRANSIT<br>CENTER                     | SH 225                    | S. SHAVER       | NEW TRANSIT CENTER IN VICINITY OF SH 225, S SHAVER AND MAIN ST  | VA             | (0,0)         | (0,0)             | 2040           | EXEMPT            | \$35.55                        |
| 11051 |             | HARRIS | CITY OF<br>PASADENA                             | PINE ST  | BW 8                      | RANDOLPH ST     | DESIGN & WIDEN TO 4-LANE UNDIVIDED W/ DRAINAGE & SIGNALS AT RED BLUFF & LEFT TURN LANES AT JANA   | 0.74           | (2,4)         | (0,0)             | 2028           | 2030              | \$6.39                         |
| 18093 |             | HARRIS | CITY OF HOUSTON - PARKS & RECREATION DEPARTMENT | PORT CONNECTOR<br>GREENWAY                     | VA                        | VA              | CONSTRUCT A NEW NORTH-SOUTH GREENWAY INCLUDING DEDICATED BIKE PATHS, A NEW BRIDGE OVER BUFFALO BAYOU, A NEW TRAIL ALONGSIDE OLD GALVESTON ROAD, A NEW BRIDGE ACROSS SIMS TO A NEW GREENWAY SOUTH TO HOBBY AIRPORT, PLUS ASSOCIATED INTERSECTION IMPROVEMENTS. | 0.75           | (0,0)         | (0,0)             | 2039           | EXEMPT            | \$100.95                       |
| 10452 | 0912-72-179 | HARRIS | PORT OF<br>HOUSTON<br>AUTHORITY                 | PORT RD  | SH 146                    | CRUISE ST       | WIDEN FROM 4 LANE TO 6 LANE DIVIDED   | 1.99           | (4,6)         | (0,0)             | 2020           | 2030              | \$9.68                         |
| 7509  |             | HARRIS | PORT OF<br>HOUSTON<br>AUTHORITY                 | PORT TERMINAL<br>RAILROAD ASSN<br>(PTRA) TRACK | STRANG YARD               | RED BLUFF RD    | CONSTRUCT 2ND RAIL TRACK  | 7.75           | (0,0)         | (0,0)             | 2027           | EXEMPT            | \$97.10                        |
| 10455 |             | HARRIS | PORT OF<br>HOUSTON<br>AUTHORITY                 | PORT TERMINAL<br>RAILROAD ASSN<br>(PTRA) TRACK | MAINLINE                  | INTERMODAL YARD | CONSTRUCT DOUBLE TRACK RAIL LINES AND RUN-AROUND TRACK FROM MAINLINE TO THE BAYPORT TERMINAL INTERMODAL YARD  | 1.43           | (0,0)         | (0,0)             | 2030           | EXEMPT            | \$29.60                        |
| 18055 |             | HARRIS | UPTOWN<br>HOUSTON<br>DISTRICT                   | POST OAK LN                                    | AT SAN FELIPE             |                 | RECONSTRUCT POST OAK LANE INTERSECTION AT SAN FELIPE WITH 2 DEDICATED LEFT TURN LANES   | 0.10           | (4,4)         | (0,0)             | 2032           | EXEMPT            | \$6.93                         |
| 11735 |             | HARRIS | METRO   | POST OAK RD N                                  | IH 10 EB FRONTAGE<br>ROAD | MEMORIAL DR     | DIAMOND BUS LANES CONSTRUCTION WITH BICYCLE AND PEDESTRIAN INFRASTRUCTURE ENHANCEMENTS  | 0.57           | (0,0)         | (0,0)             | 2021           | EXEMPT            | \$7.25                         |
| 7511  |             | HARRIS | PORT OF<br>HOUSTON<br>AUTHORITY                 | RAILROAD TRACK                                 | AT BAYPORT                |                 | CONSTRUCT INTERMODAL RAIL YARD INCL 6 STORAGE TRACKS, 3 WORKING TRACKS, AND 1 CONTAINER TRACK   | 0.00           | (0,0)         | (0,0)             | 2029           | EXEMPT            | \$61.00                        |
| 10531 |             | HARRIS | PORT OF<br>HOUSTON<br>AUTHORITY                 | RAILROAD TRACK                                 | AT BAYPORT                |                 | CONSTRUCT INTERMODAL RAIL YARD INCL 6 STORAGE TRACKS, 3<br>WORKING TRACKS, 2 CONTAINER TRACKS AND 1 RUNAROUND<br>TRACK  | 0.00           | (0,0)         | (0,0)             | 2027           | EXEMPT            | \$44.40                        |
| 17066 | 0912-72-340 | HARRIS | HARRIS COUNTY                                   | RED BLUFF RD                                   | KIRBY BLVD                | SH 146          | WIDEN FROM 2 TO 4-LANE DIVIDED ROADWAY INCLUDING BRIDGE ACROSS TAYLOR LAKE AND PEDESTRIAN AND BICYCLE ACCOMMODATIONS.   | 1.50           | (2,4)         | (0,0)             | 2019           | 2030              | \$24.90                        |
| 11058 |             | HARRIS | CITY OF<br>PASADENA                             | RED BLUFF RD                                   | SH 225                    | BEARLE ST       | DESIGN AND RECONSTRUCT 4-LANE DIVIDED ROADWAY INCL<br>DRAINAGE AND SIGNALS AT SH 225, BEARLE AND THOMAS   | 1.00           | (4,4)         | (0,0)             | 2024           | EXEMPT            | \$4.30                         |
| 11059 |             | HARRIS | CITY OF<br>PASADENA                             | RED BLUFF RD                                   | BW 8                      | SPENCER HWY     | DESIGN AND RECONSTRUCT 4-LANE DIVIDED ROADWAY INCL<br>DRAINAGE AND SIGNALS AT RANDOLPH (JANA), KINGSDALE AND<br>SPENCER HWY   | 1.97           | (4,4)         | (0,0)             | 2024           | EXEMPT            | \$9.85                         |
| 11060 |             | HARRIS | CITY OF<br>PASADENA                             | RED BLUFF RD                                   | BEARLE ST                 | SOUTH ST        | DESIGN AND RECONSTRUCT 4-LANE DIVIDED ROADWAY INCL<br>DRAINAGE AND SIGNALS AT BURKE/GRAND, HARRIS/NORTH,<br>PRESTON AND SOUTH   | 1.10           | (4,4)         | (0,0)             | 2024           | EXEMPT            | \$12.62                        |
| 11061 |             | HARRIS | CITY OF<br>PASADENA                             | RED BLUFF RD                                   | SOUTH ST                  | BW 8            | DESIGN AND RECONSTRUCT 4-LANE DIVIDED ROADWAY INCL<br>DRAINAGE AND SIGNALS AT SAN AUGUSTINE/ORREL AND BW 8  | 1.02           | (4,4)         | (0,0)             | 2024           | EXEMPT            | \$4.84                         |
| 8067  |             | HARRIS | HARRIS COUNTY                                   | RICHEY RD W                                    | CUTTEN RD                 | CHAMPION FOREST | WIDEN TO 4-LANE CONCRETE BLVD W/ CURBS, STORM SEWERS & TURN LANES ON NEW LOCATION (NORTH OF EXISTING WEST RICHEY ROAD AND PARALLEL TO BOURGEOIS)  | 1.25           | (2,4)         | (0,0)             | 2025           | 2030              | \$12.50                        |

| MPOID | CSJ#        | COUNTY | SPONSOR                       | FACILITY                                 | FROM                  | то                | DESCRIPTION  | LENGTH<br>(mi) | MAIN<br>LANES | FRONTAGE<br>LANES | FISCAL<br>YEAR | ANALYSIS<br>YEAR* | TOTAL PROJECT<br>COST (M, YOE) |
|-------|-------------|--------|-------------------------------|--|-----------------------|-------------------|--|----------------|---------------|-------------------|----------------|-------------------|--------------------------------|
| 134   |             | HARRIS | CITY OF HOUSTON               | RICHMOND AVE                             | W OF ROGERDALE        | WILCREST          | WIDEN FROM 4 TO 6-LANES  | 0.70           | (4,6)         | (0,0)             | 2025           | 2030              | \$1.53                         |
| 10999 |             | HARRIS | UPTOWN<br>HOUSTON<br>DISTRICT | RICHMOND AVE                             | IH 610                | SAGE              | RECONSTRUCT 8-LANE DIVIDED ROADWAY WITH UTILITY IMPROVEMENTS   | 0.45           | (8,8)         | (0,0)             | 2027           | EXEMPT            | \$9.18                         |
| 11000 |             | HARRIS | UPTOWN<br>HOUSTON<br>DISTRICT | RICHMOND AVE                             | SAGE                  | CHIMNEY ROCK      | WIDEN FROM 6 TO 8 LANES  | 0.59           | (6,8)         | (0,0)             | 2027           | 2030              | \$8.55                         |
| 18218 |             | HARRIS | HIGH CAPACITY<br>TASK FORCE   | SAN JACINTO<br>COLLEGE TRANSIT<br>CENTER | SPENCER HWY           |                   | NEW TRANSIT CENTER AT SAN JACINTO COLLEGE CENTRAL CAMPUS ON SPENCER HWY.   | VA             | (0,0)         | (0,0)             | 2040           | EXEMPT            | \$35.55                        |
| 17046 | 0389-05-127 | HARRIS | TXDOT HOUSTON<br>DISTRICT     | SH 146                                   | FAIRMONT PKWY W       | NASA 1            | INSTALL NEW ITS EQUIPMENT AND INFRASTRUCTURE   | 6.14           | (0,0)         | (0,0)             | 2022           | EXEMPT            | \$3.78                         |
| 137   | 0389-05-087 | HARRIS | TXDOT HOUSTON<br>DISTRICT     | SH 146                                   | N OF FAIRMONT<br>PKWY | S OF RED BLUFF RD | RECONSTRUCT AND WIDEN FROM 4 TO 6-LANES WITH TWO 2-LANE FRONTAGE ROADS   | 4.60           | (4,6)         | (0,4)             | 2021           | 2030              | \$155.83                       |
| 536   | 0389-13-039 | HARRIS | TXDOT HOUSTON<br>DISTRICT     | SH 146                                   | AT BS 146E            | FERRY RD          | CONSTRUCT 4 MAINLANES AND GRADE SEPARATION   | 0.87           | (0,4)         | (6,6)             | 2022           | 2030              | \$47.09                        |
| 13841 | 0389-05-129 | HARRIS | TXDOT HOUSTON<br>DISTRICT     | SH 146                                   | N OF FAIRMONT<br>PKWY | S OF SPENCER HWY  | WIDEN FROM 4 TO 6 LANES TO REMOVE BOTTLE NECK  | 0.80           | (4,6)         | (4,4)             | 2021           | 2030              | \$12.37                        |
| 18202 |             | HARRIS | HIGH CAPACITY TASK FORCE      | SH 225                                   | AT BROADWAY           |                   | NEW PARK AND RIDE AT STUB END OF SH 225 AT BROADWAY AND LAWNDALE   | 0.00           | (0,0)         | (0,0)             | 2040           | EXEMPT            | \$26.07                        |
| 16340 | 0502-01-217 | HARRIS | HCTRA                         | SH 225                                   | AT SL 8               |                   | CONSTRUCT 5 DIRECT CONNECTORS: PHASE 1 (NBWB, SBEB, WBNB, NBEB, SBWB)  | 0.85           | (0,0)         | (0,0)             | 2023           | 2030              | \$143.82                       |
| 17063 | 0720-03-134 | HARRIS | TXDOT HOUSTON<br>DISTRICT     | SH 249                                   | SL 8                  | IH 45 N           | INSTALL ITS EQUIPMENT AND INFRASTRUCTURE (144-STRAND FIBER TRUNK LINE, CLOSED-CIRCUIT CAMERAS, DYNAMIC MESSAGE SIGNS RADAR-BASED VEHICLES SENSING DEVICES AND TRAVEL TIME READERS) |                | (0,0)         | (0,0)             | 2019           | EXEMPT            | \$5.22                         |
| 17224 | 0720-03-131 | HARRIS | TXDOT HOUSTON<br>DISTRICT     | SH 249                                   | SL 8                  | IH 45 N           | RECONSTRUCT AND WIDEN FROM 6 TO 8 LANES DIVIDED  | 7.20           | (6,8)         | (0,0)             | 2025           | 2030              | \$130.60                       |
| 18060 |             | HARRIS | TXDOT HOUSTON<br>DISTRICT     | SH 249                                   | SL 8                  | IH 45 N           | ACCESS MANAGEMENT TREATMENTS   | 7.20           | (6,6)         | (0,0)             | 2032           | EXEMPT            | \$24.10                        |
| 18182 |             | HARRIS | METRO                         | SH 249                                   | BOUDREAUX DR          | HOLLISTER DR      | CONSTRUCT NEW TWO-WAY, ALL-DAY HOV FACILITY  | 10.20          | (6,8)         | (4,4)             | 2027           | 2030              | \$301.97                       |
| 18201 |             | HARRIS | METRO                         | SH 249                                   | AT BOUDREAUX RD       |                   | CONSTRUCT PARK AND RIDE FACILITY   | 0.00           | (0,0)         | (0,0)             | 2027           | EXEMPT            | \$51.81                        |
| 7748  | 0598-01-906 | HARRIS | TXDOT HOUSTON<br>DISTRICT     | SH 288                                   | IH 610                | SL 8              | RECONSTRUCT AND WIDEN FROM 6 MAIN LANES TO 8 MAIN LANES  | 5.58           | (6,8)         | (0,0)             | 2032           | 2040              | \$221.00                       |
| 202   | 0178-09-018 | HARRIS | TXDOT HOUSTON<br>DISTRICT     | SH 35 (SPUR 5)                           | IH 45                 | GRIGGS RD         | CONSTRUCT 8 LANE FREEWAY ON NEW LOCATION   | 2.20           | (0,8)         | (0,0)             | 2023           | 2030              | \$96.71                        |

| MPOID | CSJ#        | COUNTY | SPONSOR                     | FACILITY       | FROM           | то             | DESCRIPTION   | LENGTH<br>(mi) | MAIN<br>LANES | FRONTAGE<br>LANES | FISCAL<br>YEAR | ANALYSIS<br>YEAR* | TOTAL PROJECT<br>COST (M, YOE) |
|-------|-------------|--------|-----------------------------|----------------|----------------|----------------|---|----------------|---------------|-------------------|----------------|-------------------|--------------------------------|
| 209   | 0178-09-020 | HARRIS | TXDOT HOUSTON<br>DISTRICT   | SH 35 (SPUR 5) | DIXIE DR       | N of GRIGGS RD | CONSTRUCT 8 LANE FREEWAY ON NEW LOCATION  | 0.64           | (0,8)         | (0,0)             | 2025           | 2030              | \$75.17                        |
| 210   | 0178-09-019 | HARRIS | TXDOT HOUSTON<br>DISTRICT   | SH 35 (SPUR 5) | DIXIE DR       | LONG DR        | CONSTRUCT 2 LANE FRONTAGE ROADS ON NEW LOCATION   | 0.40           | (0,0)         | (0,4)             | 2024           | 2030              | \$25.10                        |
| 6065  | 1685-05-081 | HARRIS | TXDOT HOUSTON<br>DISTRICT   | SH 6           | MEMORIAL DR    | PIPING ROCK LN | RECONSTRUCT AND WIDEN FROM 6 LANES TO 8-LANE DIVIDED  | 2.44           | (6,8)         | (0,0)             | 2028           | 2030              | \$61.80                        |
| 17227 | 1685-05-100 |        | TXDOT HOUSTON<br>DISTRICT   |                | PIPING ROCK LN | RICHMOND AVE   | WIDEN FROM 6 LANES TO 8 LANESÂ  | 1.01           | (6,8)         | (0,0)             | 2028           | 2030              | \$30.90                        |
| 18509 | 1685-05-107 | HARRIS | TXDOT HOUSTON<br>DISTRICT   | SH 6           | AT CLAY RD     |                | GRADE SEPARATION AND INTERSECTION IMPROVEMENTS  | 0.70           | (6,6)         | (0,0)             | 2025           | EREA              | \$28.00                        |
| 18721 | 1685-05-105 | HARRIS | TXDOT HOUSTON<br>DISTRICT   | SH 6           | AT FM 529      |                | CONSTRUCTION OF PAVEMENT WIDENING FOR DUAL LEFT TURN LANES, RIGHT TURN LANES, WIDER RAISED MEDIAN, NEW PED/BIKE PATHS, CURB & GUTTER DRAINAGE AND TRAFFIC SIGNAL UPGRADES | 0.25           | (6,6)         | (0,0)             | 2025           | EXEMPT            | \$9.00                         |
| 18722 | 1685-05-111 | HARRIS | TXDOT HOUSTON<br>DISTRICT   | SH 6           | CLAY RD        | IH 10 W        | CORRIDOR FEASIBILITY STUDY  | 3.50           | (6,6)         | n/a               | 2032           | EXEMPT            | \$0.80                         |
| 17075 | 3510-05-040 | HARRIS | TXDOT HOUSTON<br>DISTRICT   | SH 99          | IH 10          | FORT BEND C/L  | INSTALL NEW ITS EQUIPMENT AND INFRASTRUCTURE  | 1.75           | (0,0)         | (0,0)             | 2022           | EXEMPT            | \$5.65                         |
| 14243 | 3510-06-008 | HARRIS | TXDOT HOUSTON<br>DISTRICT   | SH 99          | AT IH 45 N     |                | CONSTRUCT 2 DIRECT CONNECTORS (TOLL) (EB - SB, NB - WB)   | 0.75           | (0,0)         | (0,0)             | 2025           | 2030              | \$45.20                        |
| 15590 | 3510-06-021 | HARRIS | TXDOT HOUSTON<br>DISTRICT   | SH 99          | AT SH 249      |                | SEG F-1/F-2: CONSTRUCT 4 DIRECT CONNECTORS (TOLL) (SB-WB, SB-EB, WB-NB, EB-NB)  | 0.75           | (0,0)         | (0,0)             | 2040           | 2045              | \$76.00                        |
| 15591 | 3510-06-022 | HARRIS | TXDOT HOUSTON<br>DISTRICT   | SH 99          | AT IH 45 N     |                | SEG G: CONSTRUCT 4 DIRECT CONNECTORS (TOLL) (WB-NB, WB-SB, SB-EB, NB-EB)  | 0.75           | (0,0)         | (0,0)             | 2040           | 2045              | \$76.00                        |
| 17232 | 3510-07-006 | HARRIS | TXDOT HOUSTON<br>DISTRICT   | SH 99          | AT IH 69 N     |                | SEG G: CONSTRUCT 2 DCS (TOLL)(EB - SB, SB-WB)   | 0.25           | (2,2)         | (0,0)             | 2035           | 2040              | \$90.02                        |
| 18208 |             | HARRIS | HIGH CAPACITY TASK FORCE    | SH 99          | AT WESTPARK    |                | NEW PARK AND RIDE IN VICINITY OF SH 99 AND WESTPARK   | 0.00           | (0,0)         | (0,0)             | 2040           | EXEMPT            | \$52.14                        |
| 18210 |             | HARRIS | HIGH CAPACITY<br>TASK FORCE | SH 99          | AT US 90A      |                | TOLLWAY  NEW PARK AND RIDE IN VICINITY OF THE INTERSECTION OF US 90A, SH 99 AND FM 1464.  | 0.00           | (0,0)         | (0,0)             | 2040           | EXEMPT            | \$52.14                        |
| 18723 | 3510-06-019 | HARRIS | TXDOT HOUSTON<br>DISTRICT   | SH 99          | HOLZWARTH RD   | KUYKENDAHL RD  | SEG F2: WIDEN EXISTING 4 LANE TOLL FACILITY TO 6 LANE TOLL FACILITY TO MITIGATE CONGESTION AND SUPPORT OPERATIONAL EFFICIENCY   | 4.50           | (4,6)         | (0,0)             | 2026           | 2030              | \$50.00                        |
| 14242 | 3510-06-007 | HARRIS | HCTRA                       | SH 99          | AT SH 249      |                | SEG F-1/F-2: CONSTRUCT 4 DIRECT CONNECTORS (TOLL) (EB-SB, NB-WB, WB-SB, NB-EB)  | 0.50           | (2,2)         | (0,0)             | 2020           | 2030              | \$110.00                       |

| MPOID | CSJ#        | COUNTY | SPONSOR   | FACILITY                          | FROM                        | то                           | DESCRIPTION  | LENGTH<br>(mi) | MAIN<br>LANES | FRONTAGE<br>LANES | FISCAL<br>YEAR | ANALYSIS<br>YEAR* | TOTAL PROJECT<br>COST (M, YOE) |
|-------|-------------|--------|---|-----------------------------------|-----------------------------|------------------------------|--|----------------|---------------|-------------------|----------------|-------------------|--------------------------------|
| 18021 | 3510-05-041 | HARRIS | TXDOT HOUSTON<br>DISTRICT                         | ISH 99                            | N OF KINGSLAND<br>BLVD      | FORT BEND COUNTY<br>LINE     | SEG D: WIDEN FROM 4 LANES TO 6 LANES   | 1.50           | (4,6)         | (0,0)             | 2023           | 2030              | \$25.10                        |
| 18724 | 3510-05-047 | HARRIS | TXDOT HOUSTON<br>DISTRICT                         | SH 99 SEG E                       | WEST RD                     | IH 10 W                      | SEG E: WIDEN EXISTING 4 LANE TOLL FACILITY TO 6 LANE TOLL FACILITY TO MITIGATE CONGESTION AND SUPPORT OPERATIONAL EFFICIENCY   | 8.00           | (4,6)         | (0,0)             | 2026           | 2030              | \$115.00                       |
| 18725 | 3510-05-048 | HARRIS | TXDOT HOUSTON<br>DISTRICT                         | SH 99 SEG E                       | US 290                      | WEST RD                      | SEG E: WIDEN EXISTING 4 LANE TOLL FACILITY TO 6 LANE TOLL FACILITY TO MITIGATE CONGESTION AND SUPPORT OPERATIONAL EFFICIENCY   | 6.00           | (4,6)         | (0,0)             | 2026           | 2030              | \$80.00                        |
| 18726 | 3510-06-027 | HARRIS | TXDOT HOUSTON<br>DISTRICT                         | SH 99 SEG F-2                     | KUYKENDAHL RD               | SH 249                       | SEG F2: WIDEN EXISTING 4 LANE TOLL FACILITY TO 6 LANE TOLL FACILITY TO MITIGATE CONGESTION AND SUPPORT OPERATIONAL EFFICIENCY  | 6.00           | (4,6)         | (0,0)             | 2026           | 2030              | \$75.00                        |
| 18116 |             | HARRIS | HARRIS COUNTY                                     | SHELDON RD                        | MARKET ST                   | JACINTO PORT BLVD            | CONSTRUCT 5 LANE DIVIDED ROADWAY AND WIDEN TO 5 LANE ROADWAY IN SECTIONS.  | 1.55           | (2,5)         | (0,0)             | 2040           | 2045              | \$49.37                        |
| 18165 |             | HARRIS | METRO   | SHEPHERD/DURHAM<br>TRANSIT CENTER | AT IH 10                    |                              | NEW TRANSIT CENTER AT SHEPHERD/DURHAM AND IH-10; WOULD SERVE INNER KATY BUSWAY   | 0.01           | (0,0)         | (0,0)             | 2030           | EXEMPT            | \$24.02                        |
| 18086 | 0912-72-607 | HARRIS | MEMORIAL<br>HEIGHTS<br>REDEVELOPMENT<br>AUTHORITY | SHEPHERD-DURHAM<br>CORRIDOR       | IH-610 EB FR                | W 15TH ST                    | RECONSTRUCT ROADWAY AND VARIOUS CROSS STREETS (24TH, 20TH, 19TH, 18TH, 16TH, AND 15TH ST. AT VARIOUS LIMITS) INCLUDING RE-CONFIGURATION OF TRAVEL LANES FROM 4 TO 3, INTERSECTIONS, ADDITION OF BIKE FACILITIES AND PEDESTRIAN INFRASTRUCTURE. | 1.00           | (4,3)         | (0,0)             | 2022           | EXEMPT            | \$50.00                        |
| 18417 |             | HARRIS | CITY OF HOUSTON                                   | SHEPHERD-DURHAM<br>CORRIDOR       | W 15TH ST                   | IH 10 WB FR                  | RECONSTRUCT ROADWAY AND VARIOUS CROSS STREETS (11TH, 12TH, 14TH ST. AT VARIOUS LIMITS) INCLUDING RE-CONFIGURATION OF TRAVEL LANES FROM 4 TO 3, INTERSECTIONS, ADDITION OF BIKE FACILITIES AND PEDESTRIAN INFRASTRUCTURE.                       | 1.36           | (4,3)         | (0,0)             | 2023           | EXEMPT            | \$62.00                        |
| 2931  |             | HARRIS | CITY OF HOUSTON                                   | SIMS BAYOU TRAIL                  | POST OAK RD S               | IH 45 S                      | CONSTRUCT SIMS BAYOU TRAIL   | 14.00          | (0,0)         | (0,0)             | 2028           | EXEMPT            | \$11.60                        |
| 16344 | 3256-03-096 | HARRIS | TXDOT HOUSTON<br>DISTRICT                         | SL 8                              | WOODFOREST BLVD             | S OF IH 10 E                 | WIDEN FROM 6 TO 8 LANES (RE-STRIPE EXISTING PAVEMENT)  | 5.80           | (6,8)         | (3,3)             | 2022           | 2030              | \$2.64                         |
| 16297 |             | HARRIS | HCTRA   | SL 8                              | IH 69                       | US 90                        | WIDEN FROM 6 TO 8-LANES  | 12.00          | (6,8)         | (4,4)             | 2030           | 2040              | \$30.00                        |
| 18727 | 3256-02-093 | HARRIS | TXDOT HOUSTON<br>DISTRICT                         | SL 8                              | E OF HARDY TOLL<br>ROAD     | E OF ALDINE-<br>WESTFIELD RD | RECONSTRUCT AND WIDEN EB AND WB FRONTAGE ROADS FROM 4<br>TO 6 LANES  | 1.60           | (8,8)         | (4,6)             | 2022           | 2030              | \$10.50                        |
| 18503 | 0912-72-574 | HARRIS | TXDOT HOUSTON<br>DISTRICT                         | SL 8                              | W OF ALDINE<br>WESTFIELD RD | E OF ALDINE<br>WESTFIELD RD  | RESTRIPE WESTBOUND MAIN LANES FROM 3 TO 4 LANES  | 1.80           | (6,8)         | (4,4)             | 2023           | 2030              | \$1.26                         |
| 18035 | 0912-72-575 | HARRIS | TXDOT HOUSTON<br>DISTRICT                         | SL 8 FRONTAGE<br>ROAD             | IH10 W                      | IH 69 S                      | VARIOUS ACCESS MANAGEMENT TREATMENTS ALONG THE FRONTAGE ROAD ALONG BELTWAY 8 BETWEEN IH 10 AND US 59 (IH 69).  | 8.63           | (8,8)         | (6,6)             | 2025           | EXEMPT            | \$11.31                        |
| 17119 | 0912-72-397 | HARRIS | CITY OF SOUTH<br>HOUSTON                          | SOUTH HOUSTON<br>ROADWAYS         | VA                          | VA                           | CONSTRUCT CONCRETE SIDEWALKS ALONG SEVERAL SECTIONS OF CITY-OWNED ROADWAY: 6TH STREET FROM TEXAS AVENUE TO AVENUE G, 8TH STREET FROM AVENUE N TO AVENUE G, 11TH STREET FROM AVENUE N TO AVENUE G, AND 13TH STREET FROM AVENUE N TO AVENUE G.   | 1.83           | (0,0)         | (0,0)             | 2022           | EXEMPT            | \$1.96                         |

| MPOID | CSJ#        | COUNTY | SPONSOR                         | FACILITY                                   | FROM   | то  | DESCRIPTION   | LENGTH<br>(mi) | MAIN<br>LANES | FRONTAGE<br>LANES | FISCAL<br>YEAR |        | TOTAL PROJECT<br>COST (M, YOE) |
|-------|-------------|--------|---------------------------------|--|--|---|---|----------------|---------------|-------------------|----------------|--------|--------------------------------|
| 18191 |             | HARRIS | HIGH CAPACITY<br>TASK FORCE     | SPENCER HWY                                | VA   | VA  | BUS PRIORITY TREATMENTS, BUS STOP OPTIMIZATION, AND FREQUENT SERVICE ALONG AIRPORT/COLLEGE/SPENCER BETWEEN HOBBY AIRPORT AND SAN JACINTO COLLEGE CENTRAL IN LAPORTE | VA             | (0,0)         | (0,0)             | 2040           | EXEMPT | \$5.51                         |
| 10532 |             | HARRIS | PORT OF<br>HOUSTON<br>AUTHORITY | SPENCER HWY                                | AT MAINLINE<br>DOUBLE-RAILTRACK                    |   | CONSTRUCT GRADE SEPARATION OVER MAINLINE DOUBLE-RAIL TRACK  | 0.33           | (6,6)         | (0,0)             | 2024           | EXEMPT | \$16.27                        |
| 7814  | 0912-72-535 | HARRIS | HAMMS COOM I                    | SPRING CREEK HIKE<br>& BIKE TRAIL          | IH 69  | TOWNSEN PARK & RIDE   | CONSTRUCT VARIABLE WIDTH SIDEWALK   | 0.70           | (0,0)         | (0,0)             | 2023           | EXEMPT | \$4.19                         |
| 17026 | 0912-72-372 | HARRIS | HARRIS COUNTY                   |  | TELGE RD TO FM<br>2920, HOLZWARTH<br>RD TO FM 1960 | AND CLAY RD TO FM<br>1960 & GRANT RD<br>TO SPRING CYPRESS<br>RD | CONSTRUCT GEOMETRIC IMPROVEMENTS AND TRAFFIC SIGNAL AND COMMUNICATION UPGRADES AT 77 INTERSECTIONS  | 0.00           | (0,0)         | (0,0)             | 2019           | EXEMPT | \$21.40                        |
| 18198 |             | HARRIS | I METRO                         | SPRINGWOODS<br>PARK AND RIDE               | NEAR<br>SPRINGWOODS<br>VILLAGE PKWY                |   | NEW PARK AND RIDE IN VICINTY OF IH-45 N AND SPRINGWOODS<br>VILLAGE PKWY   | VA             | (0,0)         | (0,0)             | 2039           | EXEMPT | \$82.95                        |
| 11035 |             | HARRIS | CITY OF<br>PASADENA             | STRAWBERRY RD                              | VISTA RD   | GENOA-RED BLUFF   | DESIGN & RECONSTRUCT 4-LANE DIVIDED ROADWAY & DRAINAGE, INCLUDING SIGNALS AT FAIRMONT   | 1.60           | (4,4)         | (0,0)             | 2027           | EXEMPT | \$5.10                         |
| 8002  |             | HARRIS | HARRIS COUNTY                   | STUEBNER AIRLINE<br>RD                     | SPRING CYPRESS RD                                  | LOUETTA RD  | WIDEN FROM 4 LANE TO 6 LANE ROADWAY   | 1.90           | (4,6)         | (0,0)             | 2027           | 2030   | \$5.13                         |
| 8038  |             | HARRIS | HARRIS COUNTY                   | STUEBNER AIRLINE<br>RD                     | CYPRESSWOOD DR                                     | LOUETTA RD  | WIDEN TO 6 LANE CONCRETE PAVEMENT W/ STORM SEWERS   | 0.90           | (4,6)         | (0,0)             | 2027           | 2030   | \$4.47                         |
| 8073  |             | HARRIS | HARRIS COUNTY                   | STUEBNER AIRLINE<br>RD                     | CYPRESSWOOD DR                                     | FM 1960   | WIDEN FROM 4 LANE TO 6 LANE ROADWAY   | 1.50           | (4,6)         | (0,0)             | 2027           | 2030   | \$11.93                        |
| 18211 |             | HARRIS | TASK FORCE                      | SUGAR LAND TOWN<br>CENTER PARK AND<br>RIDE | AT SH 6 AND IH-69                                  |   | CONSTRUCT NEW PARK AND RIDE IN VICINITY OF IH-69 AND SH 6;<br>REPLACED LEASE SPACES AT FIRST COLONY AMC; STRUCTURED<br>FACILITY                                     | VA             | (0,0)         | (0,0)             | 2040           | EXEMPT | \$104.28                       |
| 5007  |             | HARRIS | CITY OF HOUSTON                 | TANNER RD                                  | TRIWAY LN  | HEMPSTEAD   | WIDEN FROM 2 LANES TO 4-LANE DIVIDED  | 1.25           | (2,4)         | (0,0)             | 2027           | 2030   | \$15.40                        |
| 11068 |             | HARRIS |                                 | TEXAS MEDICAL<br>CENTER                    | VA   | VA  | PILOT PROJECT TO TEST AN EMERGENCY HIGH-WATER NOTIFICATION SYSTEM FOR LOCAL EMS SERVICES.   | 0.00           | (0,0)         | (0,0)             | 2029           | EXEMPT | \$2.98                         |
| 18115 |             | HARRIS | BRIDGELAND                      | TUCKERTON RD                               | TERMINUS OF<br>TUCKERTON ROAD<br>AT SH 99          | KATY HOCKLEY RD   | CONSTRUCT 4 LANE DIVIDED ROADWAY  | 3.38           | NULL          | (0,0)             | 2040           | 2045   | \$54.36                        |
| 147   |             | HARRIS | HARRIS COUNTY                   | UNDERWOOD RD                               | FAIRMONT PKWY                                      | RED BLUFF   | DESIGN, ACQUIRE ROW AND CONSTRUCT 6-LANE ROADWAY, INCLUDING DRAINAGE AND SIGNALS AT UNDERWOOD   | 2.41           | (0,6)         | (0,0)             | 2023           | 2030   | \$3.32                         |
| 18176 |             | HARRIS | METRO                           | UNIVERSITY LINE<br>CORRIDOR                | WESTCHASE PARK<br>AND RIDE                         | TIDWELL TRANSIT<br>CENTER                                       | NEW BRT BUSWAY  | 25.30          | (0,0)         | (0,0)             | 2023           | 2030   | \$2,134.97                     |
| 18160 |             | HARRIS | METRO                           |  | BELLAIRE/UPTOWN<br>TRANSIT CENTER                  | GULFTON TRANSIT<br>VENTER                                       | SOUTHERN EXTENSION OF UPTOWN BRT  | 5.20           | (0,0)         | (0,0)             | 2028           | 2038   | \$169.34                       |
| 18161 |             | HARRIS | METRO                           | UPTOWN BRT                                 | NORTHWEST<br>TRANSIT CENTER                        | NORTHWEST MALL  | EXTENSION OF UPTOWN BRT FROM NORTHWEST TRANSIT CENTER TO NORTHWEST MALL/PROPOSED TEXAS CENTRAL HSR TERMINAL   | 1.30           | (0,0)         | (0,0)             | 2023           | 2030   | \$106.15                       |

| MPOID | CSJ#        | COUNTY | SPONSOR                       | FACILITY                         | FROM                             | то                                    | DESCRIPTION   | LENGTH<br>(mi) | MAIN<br>LANES | FRONTAGE<br>LANES | FISCAL<br>YEAR |        | TOTAL PROJECT<br>COST (M, YOE) |
|-------|-------------|--------|-------------------------------|----------------------------------|----------------------------------|---------------------------------------|---|----------------|---------------|-------------------|----------------|--------|--------------------------------|
| 13200 |             | HARRIS | UPTOWN<br>HOUSTON<br>DISTRICT | UPTOWN HOUSTON<br>DISTRICT       | POST OAK<br>BLVD/DETERING        | RICHMOND AVE                          | ON-STREET SHARED-USE LANES, SHARED-USE PATHS, IMPROVED CROSSINGS, A SHARED-USE BRIDGE OVER IH-10, A SHARED-USE CROSSING UNDER IH-610, A SHARED-USE BRIDGE CONNECTING SHARED-USE PATHS ALONG IH-610 AND A BRIDGE OVER BUFFALO BAYOU.           | 7.20           | (0,0)         | (0,0)             | 2024           | EXEMPT | \$34.34                        |
| 16207 |             | HARRIS | METRO                         | UPTOWN<br>MANAGEMENT<br>DISTRICT | NORTHWEST<br>TRANSIT CENTER      | UPTOWN/WESTPAR<br>K TRANSIT CENTER    | ACQUIRE LOW-FLOOR ARTICULATED TRANSIT VEHICLES: FY 2019   | 4.25           | (0,0)         | (0,0)             | 2022           | EXEMPT | \$13.00                        |
| 18066 |             | HARRIS | CITY OF HOUSTON               | UPTOWN PARK BLVD                 | WOODWAY AT IH<br>610             | POST OAK BLVD AT<br>IH 610            | CONSTRUCT 10' SHARED USE PATH. RECONSTRUCT PORTION OF NB TRAVEL LANES OF UPTOWN PARK BLVD. CONCEPT INCLUDES SAFETY ELEMENTS SUCH AS A SPEED TABLE. CONTINUE 10€™ SUP EAST ON POST OAK BLVD WITH PEDESTRIAN LIGHTING.                          | 1.90           | (0,0)         | (0,0)             | 2033           | EXEMPT | \$19.84                        |
| 17099 | 0050-06-089 | HARRIS | TXDOT HOUSTON<br>DISTRICT     | US 290                           | MUESCHKE RD TO<br>WASHINGTON C/L | AND SH 6 FROM US<br>290 TO GRIMES C/L | INSTALL NEW ITS EQUIPMENT AND INFRASTRUCTURE  | 38.50          | (4,4)         | (4,4)             | 2023           | EXEMPT | \$33.39                        |
| 16345 | 0912-72-565 | HARRIS | METRO                         | US 290                           | W OF BARKER<br>CYPRESS RD        | E OF W 34TH ST                        | SIGNING AND RESTRIPE GENERAL PURPOSE LANE FOR OFF-PEAK<br>HOV LANE  | 16.00          | (0,2)         | (0,0)             | 2020           | 2030   | \$1.45                         |
| 11374 | 0050-08-095 | HARRIS | TXDOT HOUSTON<br>DISTRICT     | US 290                           | S OF TELGE                       | S OF SH 6                             | CONSTRUCT TWO 2-LANES DIRECT CONNECTORS (EB US 290 TO EB HEMPSTEAD MANAGED LANES AND WB HEMPSTEAD MANAGED LANES) TO WB US 290) (THESE ARE TWO PARALLEL FACILITIES)  | 2.25           | (0,0)         | (0,0)             | 2033           | 2040   | \$64.87                        |
| 17041 | 0050-06-093 | HARRIS | METRO                         | US 290                           | AT CYPRESS P&R                   |                                       | CONSTRUCT RAMP PROVIDING ACCESS TO THE US 290 HOV/HOT FACILITY  | 0.00           | (0,0)         | (0,0)             | 2023           | EREA   | \$48.54                        |
| 18504 | 0028-02-097 | HARRIS | TXDOT HOUSTON<br>DISTRICT     | US 90                            | W OF GREENS<br>BAYOU             | E OF GREENS BAYOU                     | CONSTRUCT 6 MAIN LANES ON NEW LOCATION  | 0.70           | (0,6)         | (6,6)             | 2027           | 2030   | \$10.00                        |
| 18179 |             | HARRIS | HIGH CAPACITY<br>TASK FORCE   | US 290 COMMUTER<br>LINE          | HEMPSTEAD                        | N POST OAK                            | COMMUTER SERVICE FROM HEMPSTEAD TO HEMPSTEAD/N POST OAK PARALLELING UPRR; INCLUDES 8 STATIONS   | 43.70          | (0,0)         | (0,0)             | 2040           | Exempt | \$4,412.00                     |
| 10268 | 0028-02-074 | HARRIS | TXDOT HOUSTON<br>DISTRICT     | US 90                            | W OF PURPLE SAGE                 | E OF PURPLE SAGE                      | CONSTRUCT 6 MAIN LANES ON NEW LOCATION  | 0.70           | (0,6)         | (6,6)             | 2026           | 2030   | \$50.10                        |
| 18233 |             | HARRIS | HOUSTON<br>TRANSTAR           | US 90                            | SL 8 E                           | RUNNEBURG                             | INSTALLATION OF AN ACTIVE TRAFFIC MANAGEMENT SYSTEM ON US 90 FROM BELTWAY 8 TO RUNNEBURG ROAD, INCLUDING FIBER OPTIC CABLE, CLOSED CIRCUIT CAMERAS, DYNAMIC MESSAGE SIGNS, VEHICLE SENSING DEVICES, AND TRAVEL TIME READERS IN HARRIS COUNTY. | 9.80           | (4,4)         | (0,0)             | 2027           | 2030   | \$7.12                         |
| 18181 |             | HARRIS | HIGH CAPACITY<br>TASK FORCE   | US 90 A COMMUTER<br>LINE         | ROSENBERG                        | FANNIN SOUTH                          | COMMUTER SERVICE FROM ROSENBERG TO FANNIN SOUTH PARALLELING UPRR; INCLUDES 12 STATIONS.   | 27.40          | (0,0)         | (0,0)             | 2040           | 2045   | \$8,441.00                     |
| 17076 | 0027-09-104 | HARRIS | TXDOT HOUSTON<br>DISTRICT     | US 90A                           | FORT BEND C/L                    | IH 610 S                              | INSTALL NEW ITS EQUIPMENT AND INFRASTRUCTURE WHERE NO ITS EQUIPMENT CURRENTLY EXISTS  | 6.90           | (0,0)         | (0,0)             | 2022           | EXEMPT | \$12.50                        |
| 8077  |             | HARRIS | HARRIS COUNTY                 | VETERANS<br>MEMORIAL DR          | SL 8                             | SH 249                                | WIDEN FROM 4 LANE TO 6 LANE ROADWAY   | 3.00           | (4,6)         | (0,0)             | 2027           | 2030   | \$13.42                        |
| 8078  |             | HARRIS | HARRIS COUNTY                 | VETERANS<br>MEMORIAL DR          | FM 1960                          | W GREENS RD                           | WIDEN FROM 4 LANE TO 6 LANE ROADWAY   | 3.25           | (4,6)         | (0,0)             | 2027           | 2030   | \$9.69                         |
| 18195 |             | HARRIS | HIGH CAPACITY<br>TASK FORCE   | W. MAIN ST.                      | N. BROADWAY                      |                                       | NEW PARK AND RIDE IN VICINTY OF W MAIN AND N BROADWAY IN LAPORTE  | VA             | (0,0)         | (0,0)             | 2040           | EXEMPT | \$26.07                        |

| MPOID | CSJ#        | COUNTY | SPONSOR                                      | FACILITY                               | FROM                                 | то                   | DESCRIPTION  | LENGTH<br>(mi) | MAIN<br>LANES | FRONTAGE<br>LANES | FISCAL<br>YEAR |        | TOTAL PROJECT<br>COST (M, YOE) |
|-------|-------------|--------|--|--|--------------------------------------|----------------------|--|----------------|---------------|-------------------|----------------|--------|--------------------------------|
| 17056 | 0912-72-363 | HARRIS | WESTCHASE<br>MANAGEMENT<br>DISTRICT          | WALNUT BEND ST                         | N OF WESTHEIMER<br>ST                | WESTPARK DR          | RECONSTRUCT ROADWAY INCLUDING CURB, GUTTER, SIDEWALKS,<br>LANDSCAPING, ADA RAMPS, PEDESTRIAN LIGHTING AND REPLACE<br>WATER AND STORM WATER INFRASTRUCTURE                                  | 1.08           | (4,4)         | (0,0)             | 2019           | EXEMPT | \$17.34                        |
| 18142 |             | HARRIS | CITY OF HOUSTON                              | WAUGH<br>DR/HEIGHTS<br>BLVD/YALE ST    | IH 10                                | NEVADA/BOMAR ST      | RECONSTRUCT AND REALIGN WITH SINGLE POINT URBAN INTERCHANGE AT MEMORIAL DRIVE, BICYCLE AND PEDESTRIAN IMPROVEMENTS, SIGNAL IMPROVEMENTS IMPROVED TRANSIT STOPS AND DETENTION PONDS.        | VA             | (0,0)         | (0,0)             | 2042           | EXEMPT | \$223.59                       |
| 16246 |             | HARRIS | METRO  | WEST BELLFORT P&R                      | AT 11415 ROARK RD                    |                      | WEST BELLFORT PARK&RIDE MODIFICATIONS: FY 2016   | 0.00           | (0,0)         | (0,0)             | 2021           | EXEMPT | \$7.32                         |
| 18017 | 0912-72-594 | HARRIS | METRO  | WEST BELLFORT P&R                      | AT 11415 ROARK RD                    |                      | CONSTRUCT ADDITIONAL BUS BAYS, PARKING SPACES AND BUS CANOPY   | 0.00           | (0,0)         | (0,0)             | 2020           | EXEMPT | \$34.47                        |
| 11380 | 0912-72-401 | HARRIS | CITY OF HOUSTON                              | WEST BELT RR                           | AT YORK ST                           |                      | CONSTRUCT RAILROAD UNDERPASS AT YORK STREET AND CLOSE AT-<br>GRADE CROSSINGS AT SAMPSON, MCKINNEY AND MILBY STREETS.<br>THE YORK STREET CROSSING AT GH&H WILL ALSO BE CLOSED.              | 0.00           | (0,0)         | (0,0)             | 2025           | EXEMPT | \$46.71                        |
| 17067 | 0912-72-388 | HARRIS | CITY OF HOUSTON                              | WEST BELT RR                           | AT NAVIGATION<br>BLVD/COMMERCE<br>ST |                      | CONSTRUCT RAILROAD UNDERPASS AT NAVIGATION/COMMERCE<br>AND CLOSE AT-GRADE CROSSINGS AT HUTCHINS AND COMMERCE<br>STREETS  | 0.50           | (0,0)         | (0,0)             | 2025           | EXEMPT | \$51.26                        |
| 18215 |             | HARRIS | HIGH CAPACITY TASK FORCE                     | WEST OAKS MALL<br>TRANSIT CENTER       | SH 6 NEAR<br>WESTHEIMER              |                      | NEW TRANSIT CENTER IN THE VICINITY OF SH 6, WESTHEIMER AND RICHMOND  | VA             | (0,0)         | (0,0)             | 2040           | EXEMPT | \$35.55                        |
| 8006  |             | HARRIS | HARRIS COUNTY                                |  | SH 249                               | VETERANS<br>MEMORIAL | CONSTRUCT NEW 4-LANE DIVIDED   | 2.50           | (0,4)         | (0,0)             | 2027           | NRS    | \$13.42                        |
| 17028 | 1258-04-065 | HARRIS | WESTCHASE<br>MANAGEMENT<br>DISTRICT          | WESTHEIMER RD                          | KIRKWOOD DR S                        | WESTERLAND DR        | RECONSTRUCT BACK OF CURB INFRASTRUCTURE (WIDER SIDEWALKS, STREET FURNITURE, BOLLARDS, PEDESTRIAN LIGHTING AND ENHANCED TRANSIT STOPS)  | 3.40           | (6,6)         | (0,0)             | 2020           | EXEMPT | \$16.10                        |
| 18071 |             | HARRIS | CITY OF HOUSTON<br>- HOUSTON<br>PUBLIC WORKS | WESTHEIMER RD                          | S. MAIN ST                           | SHEPHERD DR          | RECONSTRUCT AS 3 LANES WITH EXPANDED SIDEWALK WIDTH (ROAD DIET), INTERSECTION IMPROVEMENTS WITH TURN LANES, TRAFFIC SIGNALS, ACCESS MANAGEMENT INCLUDING NEW BUS STOP & ON-STREET PARKING. | 3.60           | (4,3)         | (0,0)             | 2033           | EXEMPT | \$89.47                        |
| 18151 |             | HARRIS | METRO  | WESTHEIMER<br>SIGNATURE BUS<br>SERVICE | DOWNTOWN<br>HOUSTON                  | WEST OAKS MALL       | RAPID SERVICE FROM HAYES ROAD TO EDLOE STREET AND EXPRESS SERVICE ON IH 69 BETWEEN EDLOE STREET AND DOWNTOWN HOUSTON.  | VA             | (0,0)         | (0,0)             | 2031           | EXEMPT | \$131.61                       |
| 18180 |             | HARRIS | HIGH CAPACITY<br>TASK FORCE                  | WESTPARK<br>COMMUTER LINE              | FULSHEAR                             | GESNER               | COMMUTER SERVICE FROM FULSHEAR TO GESSNER P&R ALONG WESTPARK; INCLUDES 10 STATIONS; INTERLINES WITH UNIVERSITY CORRIDOR BETWEEN WESTCHASE AND WESTPARK                                     | 22.00          | (0,0)         | (0,0)             | 2040           | EXEMPT | \$2,659.00                     |
| 17094 | 0912-72-385 | HARRIS | CITY OF HOUSTON                              | WESTPARK DR                            | DAIRY ASHFORD RD                     | WILCREST ST          | WIDEN TO 4-LANES AND REPLACE TRAFFIC SIGNALS IN CONJUNCTION WITH DRAINAGE AND PUBLIC UTILITY IMPROVEMENTS  | 2.10           | (2,4)         | (0,0)             | 2022           | 2030   | \$15.22                        |
| 15535 |             | HARRIS | METRO  | WHEELER<br>INTERMODAL<br>TERMINAL      |                                      |                      | WHEELER INTERMODAL TERMINAL (FY 2021)  | 0.00           | (0,0)         | (0,0)             | 2022           | EXEMPT | \$5.00                         |
| 15547 |             | HARRIS | METRO  | WHEELER<br>INTERMODAL<br>TERMINAL      |                                      |                      | WHEELER INTERMODAL TERMINAL: FY 2024   | 0.00           | (0,0)         | (0,0)             | 2024           | EXEMPT | \$5.00                         |

| MPOID | CSJ#        | COUNTY    | SPONSOR                           | FACILITY  | FROM                             | то                            | DESCRIPTION   | LENGTH<br>(mi) | MAIN<br>LANES | FRONTAGE<br>LANES | FISCAL<br>YEAR | ANALYSIS<br>YEAR* | TOTAL PROJECT<br>COST (M, YOE) |
|-------|-------------|-----------|-----------------------------------|---|----------------------------------|-------------------------------|---|----------------|---------------|-------------------|----------------|-------------------|--------------------------------|
| 15554 |             | HARRIS    | METRO                             | WHEELER<br>INTERMODAL<br>TERMINAL                             |                                  |                               | WHEELER INTERMODAL TERMINAL (FY 2020)   | 0.00           | (0,0)         | (0,0)             | 2020           | EXEMPT            | \$5.00                         |
| 5050  | 0912-72-393 | HARRIS    | MIDTOWN<br>MANAGEMENT<br>DISTRICT | WHEELER ST  | SS 527                           | CAROLINE ST                   | RECONSTRUCT BACK OF CURB INFRASTRUCTURE (SIDEWALKS, CURBS, ADA RAMPS, PEDESTRIAN LIGHTING AND LANDSCAPING)                                    | 0.30           | (4,4)         | (0,0)             | 2020           | EXEMPT            | \$1.56                         |
| 18041 |             | HARRIS    | DISTRICT                          | WHEELER TRANSIT<br>CENTER PEDESTRIAN<br>BICYCLE<br>CONNECTION | GRAUSTARK ST                     | MAIN ST                       | CONSTRUCT A GRADE-SEPARATED 10' WIDE SHARED USE PATH WITH STRIPING, BRIDGE RAILING, PAVEMENT MARKINGS, SIGNAGE AND INTERSECTION IMPROVEMENTS. | 0.64           | (0,0)         | (0,0)             | 2030           | EXEMPT            | \$2.85                         |
| 18214 |             | HARRIS    | METRO                             | WILLOWBROOK<br>TRANSIT CENTER                                 | AT FM 1960                       |                               | CONSTRUCT TRANSIT CENTER  | 0.00           | (0,0)         | (0,0)             | 2027           | EXEMPT            | \$35.55                        |
| 18800 |             | Harris    | METRO                             | Southwest Corridor<br>(US 90A)                                | тмс                              | Missouri City (BW 8 and SH 6) | TRANSIT CORRIDOR WITH MULTIPLE TRANSIT HUBS   | 0.001          | (0,0)         | (0,0)             | 2045           | 2045              | \$365.00                       |
| 18801 |             | Harris/FB | METRO                             | Red Line  | Fannin South transit center      | Missouri City                 | RED LINE LRT EXTENTION (PLANNING PHASE)   | 0.001          | (0,0)         | (0,0)             | 2045           | 2045              | \$18.00                        |
| 18802 |             | Harris    | METRO                             | Green Line  | @ Park Place Blvd<br>and IH 45 S |                               | CONSTRUCT NEW PARK PLACE MULTIMODAL TRANSIT CENTER AND PARK AND RIDE  | 0.001          | (0,0)         | (0,0)             | 2038           | Exempt            | \$66.00                        |
| 18803 |             | Harris    | METRO                             | University Corridor   | @ Tidwell                        |                               | CONSTRUCT WHEELER MULTIMODAL TC   | 0.001          | (0,0)         | (0,0)             | 2024           | Exempt            | \$52.00                        |
| 18804 |             | Harris    | METRO                             | Maxey Rd  | In vicinity of US 90             |                               | CONSTRUCT NEW PARK AND RIDE BETWEEN US 90 AND IH 10 E   | 0.001          | (0,0)         | (0,0)             | 2040           | Exempt            | \$41.00                        |
| 18805 |             | Harris    | METRO                             | Kingwood Dr.  | @ US 59N                         |                               | CONSTRUCT NEW PARK AND RIDE; PART OF IH 69/US 59 S OFF-PEAK HOV/DIAMOND LANES   | 0.001          | (0,0)         | (0,0)             | 2040           | Exempt            | \$63.00                        |
| 18806 |             |           | METRO                             | US 290  | @ Fairfield Place Dr.            |                               | CONSTRUCT NEW FAIRFIELD PARK AND RIDE   | 0.001          | (0,0)         | (0,0)             | 2041           | Exempt            | \$58.00                        |
| 18807 |             | Harris/FB | METRO                             | METRO Service Area  | VA                               | VA                            | PARK & RIDE SERVICE ENHANCEMENTS/FLM IMPROVEMENTS FOR REVERSE COMMUTE   | 0.001          | (0,0)         | (0,0)             | 2025           | Exempt            | \$20.00                        |
| 18808 |             | Harris    | METRO                             | Bellaire Blvd.  | TMC Transit Center               | Palm Center Transit<br>Center | BOOST - BELLAIRE/PALM CENTER QUICKLINE EXTENSION  | 0.001          | (0,0)         | (0,0)             | 2027           | Exempt            | \$3.09                         |
| 18809 |             | Harris    | METRO                             | TMC   |                                  |                               | TMC TRANSIT IMPROVEMENTS AND SERVICE INTEGRATION  | 0.001          | (0,0)         | (0,0)             | 2040           | Exempt            | \$30.00                        |
| 18761 |             | Harris    | METRO                             | 54 SCOTT BOOST<br>CORRIDOR                                    | VA                               | VA                            | DEVELOP THE 54 SCOTT HIGH FREQUENCY ROUTE AS A BOOST CORRIDOR   | 0.001          | (0,0)         | (0,0)             | 2024           | Exempt            | \$25.00                        |
| 18762 |             | Harris    |                                   | 56<br>AIRLINE/MONTROSE<br>BOOST COORIDOR                      | VA                               | VA                            | DEVELOP THE 56 AIRLINE/MONTROSE HIGH FREQUENCY ROUTE AS<br>A BOOST CORRIDOR   | 0.001          | (0,0)         | (0,0)             | 2024           | Exempt            | \$26.00                        |
| 18763 |             | Harris    | METRO                             | 82 WESTHEIMER<br>BOOST CORRIDOR                               | VA                               | Ι\/Δ                          | DEVELOP THE 82 WESTHEIMER HIGH FREQUENCY ROUTE AS A BOOST CORRIDOR  | 0.001          | (0,0)         | (0,0)             | 2025           | Exempt            | \$44.00                        |
| 18764 |             | Harris    | MEIRO                             | METRO SERVICE<br>AREA   | VA                               | VA                            | DEVELOP ADDITIONAL BOOST CORRIDORS AS SHOWN IN METRONEXT  | 0.001          | (0,0)         | (0,0)             | 2024           | Exempt            | \$50.00                        |
| 18814 |             | Harris    | METRO                             | BOOST Corridors   | VA                               | VA                            | BOOST IMPROVEMENTS - BUS PRIORITY TREATMENTS, BUS STOP<br>OPTIMIZATION, AND FREQUENT SERVICE ALONG MULTIPLE<br>ARTERIALS                      | 0.001          | (0,0)         | (0,0)             | 2040           | Exempt            | \$103.00                       |
| 18815 |             | Harris    | METRO                             | Westheimer  | @ West Oaks Mall                 |                               | CONSTRUCT TRANSIT CENTER  | 0.001          | (0,0)         | (0,0)             | 2022           | Exempt            | \$5.00                         |

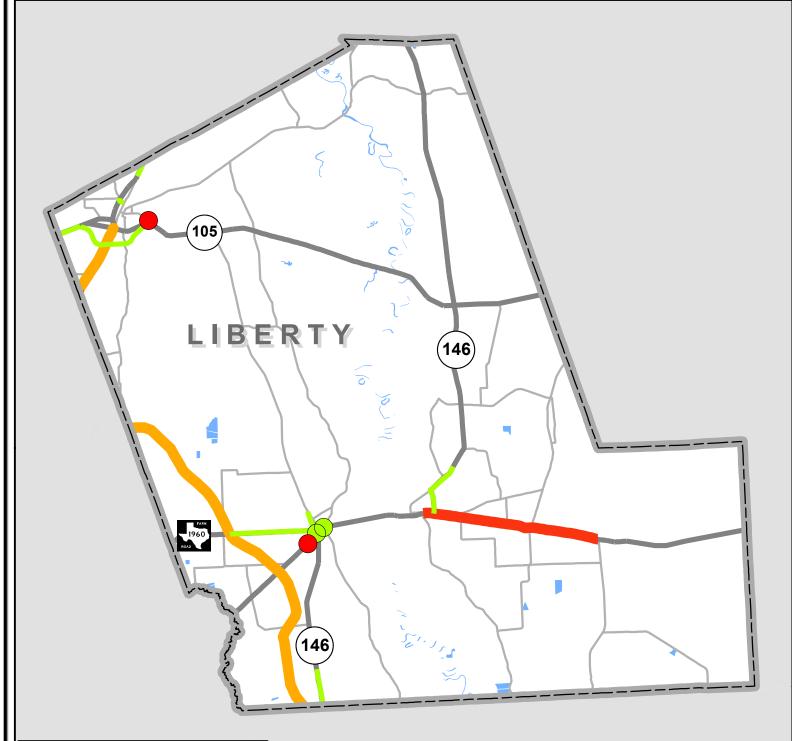
| MPOID | CSJ#        | COUNTY     | SPONSOR   | FACILITY                                       | FROM   | то                     | DESCRIPTION  | LENGTH<br>(mi) | MAIN<br>LANES | FRONTAGE<br>LANES | FISCAL<br>YEAR | ANALYSIS<br>YEAR* | TOTAL PROJECT<br>COST (M, YOE) |
|-------|-------------|------------|---|--|--|------------------------|--|----------------|---------------|-------------------|----------------|-------------------|--------------------------------|
| 18760 |             | Harris     | METRO   | METRO SERVICE<br>AREA                          | VA   | VA                     | CONSTRUCT A NEW EMERGENCY AND COMMUNITY SERVICES CENTER (PHASES INCLUDE DESIGN, ENVIRONMENTAL ASSESSMENT, REAL ESTATE ACQUISITION AND CONSTRUCTION)      | 0.001          | (0,0)         | (0,0)             | 2022           | Exempt            | \$56.60                        |
| 17201 | 1259-01-900 | Montgomery | TXDOT HOUSTON<br>DISTRICT                         | FM 1097  | BENTWATER DR   | BLUEBERRY HILLS        | RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES  | 2.10           | (2,4)         | (0,0)             | 2030           | 2040              | \$110.00                       |
| 18192 |             | Harris     | METRO   | MISSOURI CITY PARK<br>& RIDE                   | US 90A   | BW 8                   | CONSTRUCT NEW PARK AND RIDE IN THE VICINITY OF US 90A AND BW 8   | 0.00           | (0,0)         | (0,0)             | 2026           | Exempt            | \$36.70                        |
| 18517 | 0912-72-647 | HARRIS     | HCTRA   | LYNCHBURG FERRY                                | AT 1001<br>INDEPENDANCE<br>PKWY                        |                        | REPLACE THE LYCHBURG FERRY OPERATIONS BUILDING WITH A NEW BUILDING AND SITE IMPROVEMENTS   | 0.00           | (0,0)         | (0,0)             | 2023           | NRS               | \$3.15                         |
| 18518 | 3256-03-104 | HARRIS     | TXDOT HOUSTON<br>DISTRICT                         | SL 8   | N OF US 90   | WOODFOREST BLVD        | WIDEN FROM 4 TO 8 LANES  | 3.80           | (4,8)         | (3,3)             | 2025           | 2030              | \$7.70                         |
| 18356 | 0912-00-653 | Harris     | METRO   | METRO SERVICE<br>AREA                          | VA   | VA                     | METRO STAR VANPOOL PROGRAM: CMAQ FY 2024   | 0.00           | n/a           | n/a               | 2024           | EXEMPT            | \$1.20                         |
| 18263 |             | Harris     | HARRIS CO. COMMUNITY & ECONOMIC DEVELOPMENT DEPT. | HARRIS COUNTY                                  | VA   | VA                     | HARRIS COUNTY TRANSIT RIDES PROGRAM: PURCHASE OF SERVICE   | 0.00           | (0,0)         | (0,0)             | 2021           | EXEMPT            | \$1.10                         |
| 18524 |             | Harris     | MONTROSE<br>REDEVELOPMENT<br>AUTHORITY            | MONTROSE<br>NEIGHBORHOOD                       | VA   | VA                     | TRANSIT ACCESS IMPROVEMENTS  | 0.00           | (0,0)         | (0,0)             | 2021           | EXEMPT            | \$0.24                         |
| 18525 |             | Harris     | EAST END<br>DISTRICT                              | EAST END DISTRICT                              | VA   | VA                     | TRANSIT ACCESS IMPROVEMENTS  | 0.00           | (0,0)         | (0,0)             | 2021           | EXEMPT            | \$0.36                         |
| 18526 |             | Harris     | NEAR<br>NORTHWEST<br>MANAGEMENT<br>DISTRICT       | NEAR NORTHWEST<br>MANAGEMENT<br>DISTRICT       | VA   | VA                     | TRANSIT ACCESS IMPROVEMENTS  | 0.00           | (0,0)         | (0,0)             | 2021           | EXEMPT            | \$0.27                         |
| 18516 | 2942-01-034 | Harris     | TXDOT HOUSTON<br>DISTRICT                         | FM 2920  | BECKER RD  | CYPRESS-ROSEHILL<br>RD | RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES  | 6.20           | (2,4)         | (0,0)             | 2026           | 2030              | \$44.00                        |
| 18819 | 0912-00-667 | Harris     | H-GAC   | HOUSTON-<br>GALVESTON TMA                      | VA   | VA                     | CENTRAL REGIONAL PLANNING PROJECTS: 1) WASHINGTON<br>AVENUE CORRIDOR STUDY 2) FIRST WARD/OLD 6TH WARD<br>MOBILITY STUDIES                                | 0.00           | (0,0)         | (0,0)             | 2023           | EXEMPT            | \$0.80                         |
| 18849 |             | Harris     | METRO   | METRO SERVICE<br>AREA                          | VA   | VA                     | BUS PADS/BUS LANE IMPROVEMENTS: FY 2024  | 0.00           | (0,0)         | (0,0)             | 2025           | EXEMPT            | \$1.10                         |
| 18850 |             | Harris     | METRO   | METRO SERVICE<br>AREA                          | VA   | VA                     | BUS PADS/BUS LANE IMPROVEMENTS: FY 2026  | 0.00           | (0,0)         | (0,0)             | 2026           | EXEMPT            | \$1.50                         |
| 18876 |             | Harris     | TXDOT HOUSTON<br>DISTRICT                         | IH 610   | AT IH 10 E/US 90 E<br>DIRECT CONNECTOR<br>RAMP (NB-EB) |                        | RECONSTRUCT AND WIDEN NB-EB DIRECT CONNECTOR RAMP<br>FROM 1 LANE TO 2 LANES  | 0.00           | (0,0)         | (0,0)             | 2025           | EREA              | \$5.30                         |
| 18877 |             | Harris     |   | GREATER<br>SOUTHEAST<br>MANAGEMENT<br>DISTRICT | VA   | VA                     | COMPLETE PLANNING, PRELIMINARY ENGINEERING AND NEPA TO IMPROVE MULTIMODAL SAFETY, INCREASE ACCESS TO PUBLIC TRANSPORTATION AND IMPROVE ECONOMIC OUTCOMES | 0.00           | (0,0)         | (0,0)             | 2023           | EXEMPT            | \$0.30                         |

| MPOID | CSJ# | COUNTY | SPONSOR   | FACILITY                                       | FROM | то | DESCRIPTION   | LENGTH<br>(mi) | MAIN<br>LANES | FRONTAGE<br>LANES | FISCAL<br>YEAR |        | TOTAL PROJECT<br>COST (M, YOE) |
|-------|------|--------|---|--|------|----|---|----------------|---------------|-------------------|----------------|--------|--------------------------------|
| 18859 |      | Harris | HARRIS CO. COMMUNITY & ECONOMIC DEVELOPMENT DEPT. | HARRIS COUNTY                                  | VA   | VA | RIDE WITH H.E.A.R.T. TRANSIT SERVICES                         | 0.00           | (0,0)         | (0,0)             | 2023           | EXEMPT | \$0.04                         |
| 18860 |      | Harris | THE VILLAGE<br>LEARNING<br>CENTER                 | THE VILLAGE<br>LEARNING CENTER<br>SERVICE AREA | VA   | VA | THE VILLAGE LEARNING CENTER, INC. TRANSIT SERVICE             | 0.00           | (0,0)         | (0,0)             | 2023           | EXEMPT | \$0.02                         |
| 18861 |      | Harris | MONTROSE<br>REDEVELOPMENT<br>AUTHORITY            | MONTROSE<br>NEIGHBORHOOD                       | VA   | VA | TRANSIT ACCESS IMPROVEMENTS                                   | 0.00           | (0,0)         | (0,0)             | 2023           | EXEMPT | \$0.03                         |
| 18865 |      | Harris | NEAR<br>NORTHWEST<br>MANAGEMENT<br>DISTRICT       | NEAR NORTHWEST<br>MANAGEMENT<br>DISTRICT       | VA   | VA | TRANSIT ACCESS IMPROVEMENTS                                   | 0.00           | (0,0)         | (0,0)             | 2023           | EXEMPT | \$0.40                         |
| 18875 |      | Harris | HARRIS CO. COMMUNITY & ECONOMIC DEVELOPMENT DEPT. | HARRIS COUNTY                                  | VA   | VA | RIDES PROGRAM ELDERLY & DISABLED MOBILITY MANAGEMENT: FY 2020 | 0.00           | (0,0)         | (0,0)             | 2023           | EXEMPT | \$0.04                         |
| 18857 |      | Harris | METRO   | METRO Service Area                             | VA   | VA | REGIONAL TRANSIT FARE COLLECTION SYSTEM: FY 2020 5339 FORMULA | 0.00           | (0,0)         | (0,0)             | 2023           | EXEMPT | \$6.25                         |
| 18858 |      | Harris | METRO   | WEST BELLFORT<br>PARK & RIDE                   | VA   | VA | WEST BELLFORT PARK & RIDE MODIFICATIONS: FY 2020 5339 FORMULA | 0.00           | (0,0)         | (0,0)             | 2023           | EXEMPT | \$6.28                         |

**Liberty County Projects** 



### 2045 Regional Transportation Plan (RTP) Projects Liberty County



#### Legend





Let Projects

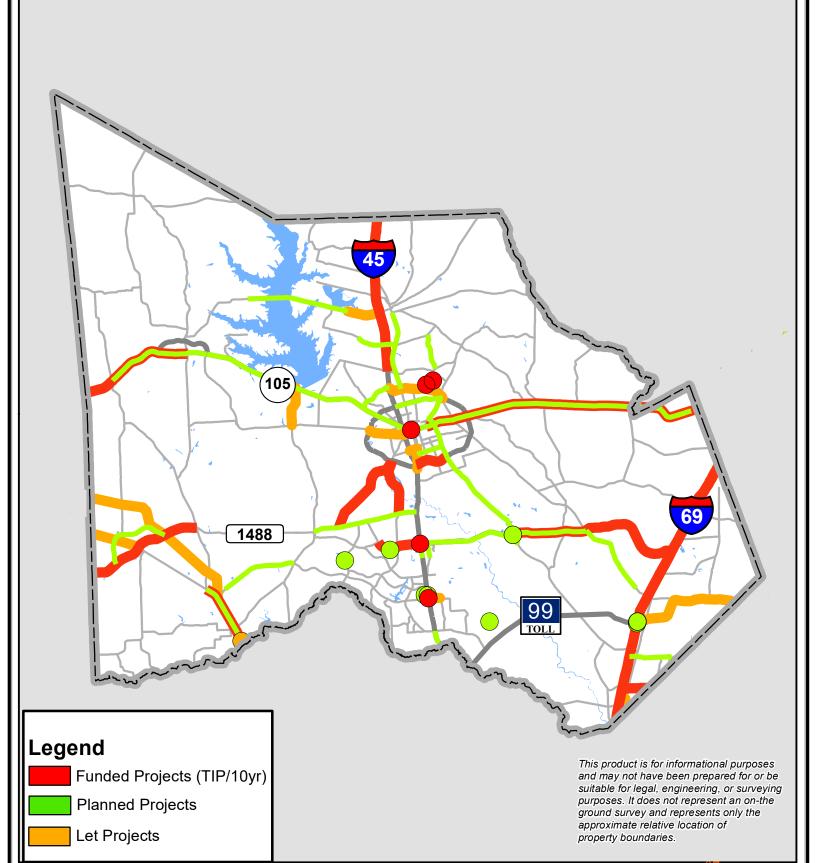
This product is for informational purposes and may not have been prepared for or be suitable for legal, engineering, or surveying purposes. It does not represent an on-the ground survey and represents only the approximate relative location of property boundaries.

| MPOID | CSJ#        | COUNTY  | SPONSOR                       | FACILITY       | FROM                          | то                       | DESCRIPTION  | LENGTH<br>(mi) | MAIN<br>LANES | FRONTAGE<br>LANES | FISCAL<br>YEAR | ANALYSIS<br>YEAR* | TOTAL PROJECT COST (M, YOE) |
|-------|-------------|---------|-------------------------------|----------------|-------------------------------|--------------------------|--|----------------|---------------|-------------------|----------------|-------------------|-----------------------------|
| 172   | 0028-04-077 | LIBERTY | TXDOT<br>BEAUMONT<br>DISTRICT | US 90          | FM 563                        | FM 160                   | RECONSTRUCT AND WIDEN FROM 2 TO 4 LANE DIVIDED ROADWAY   | 2.39           | (2,4)         | (0,0)             | 2025           | 2030              | \$10.30                     |
| 16347 | 0028-04-069 | LIBERTY | TXDOT<br>BEAUMONT<br>DISTRICT | US 90          | FM 160                        | SH 61                    | RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES DIVIDED ROADWAY  | 8.80           | (2,4)         | (0,0)             | 2025           | 2030              | \$49.59                     |
| 223   | 0177-03-096 | LIBERTY | TXDOT<br>BEAUMONT<br>DISTRICT | US 59          | S END OF<br>CLEVELAND BY-PASS | MONTGOMERY C/L           | RECONSTRUCT AND WIDEN TO 6 MAIN LANES WITH FRONTAGE ROADS  | 4.48           | (4,6)         | (0,4)             | 2019           | 2030              | \$141.50                    |
| 12007 |             | LIBERTY | TXDOT<br>BEAUMONT<br>DISTRICT | SH 105 BYPASS  | SH 105 W OF<br>CLEVELAND      | SH 321 E OF<br>CLEVELAND | WIDEN FROM 2 TO 4 LANES  | 5.50           | (2,4)         | (0,0)             | 2034           | 2040              | \$12.29                     |
| 16338 | 0338-05-028 | LIBERTY | TXDOT<br>BEAUMONT<br>DISTRICT | SH 105         | MONTGOMERY C/L                | BS 105                   | WIDEN FROM 2 TO 4 LANE DIVIDED   | 1.57           | (2,4)         | (0,0)             | 2028           | 2030              | \$15.55                     |
| 18039 |             | LIBERTY | TXDOT<br>BEAUMONT<br>DISTRICT | FM 1960        | SH 321                        | SH 99                    | WIDEN ROADWAY FROM 2 LANES TO 4 LANES  | 6.06           | (2,4)         | (0,0)             | 2030           | 2040              | \$34.69                     |
| 18063 |             | LIBERTY | CITY OF DAYTON                | WACO ST        | SH 321                        | FM 1960                  | CONSTRUCT 3 LANE ROADWAY WITH CLTL, SIDEWALK ON EAST SIDE AND STORM SEWER IMPROVEMENTS                                     | 1.30           | (2,2)         | (0,0)             | 2032           | 2040              | \$21.03                     |
| 18078 |             | LIBERTY | TXDOT<br>BEAUMONT<br>DISTRICT | FM 2052        | IH 69                         | SL 573                   | ADD ADDITIONAL BRIDGE WIDTH TO FM 2025 BRIDGE AT US 59 FOR TURN LANES & INSTALL TURN LANES ON FM 2025 FROM US 59 TO SH 573 | 0.39           | (2,2)         | (0,0)             | 2035           | 2040              | \$5.01                      |
| 18082 |             | LIBERTY | TXDOT<br>BEAUMONT<br>DISTRICT | SH 146         | 1.9 MILES N OF SL<br>227      | US 90                    | WIDEN FROM 2 TO 4 LANES, ADD TURN LANES, AND DIAMOND GRIND PAVEMENT  | 3.38           | (2,4)         | (0,0)             | 2035           | 2040              | \$20.81                     |
| 18121 |             | LIBERTY | TXDOT<br>BEAUMONT<br>DISTRICT | FM 1008        | CR 632                        | N WINFREE ST             | INCREASE PAVEMENT WIDTH AND ADD LEFT TURN BAYS   | 3.53           | (2,2)         | (0,0)             | 2040           | 2045              | \$23.55                     |
| 18319 |             | LIBERTY | TXDOT<br>BEAUMONT<br>DISTRICT | FM 787         | AT TRINITY RIVER              | NULL                     | FM 787 TRINITY RIVER BRIDGE RELOCATION IN LIBERTY COUNTY   | 0.19           | (2,2)         | (0,0)             | 2035           | 2040              | \$46.75                     |
| 16346 | 0177-03-099 | LIBERTY | TXDOT<br>BEAUMONT<br>DISTRICT | US 59 N        | SAN JACINTO C/L               | 0.65 MI S OF SL 573      | CONVERT MAINLANES TO FREEWAY AND CONSTRUCT TWO 2 LANE FRONTAGE ROADS   | 1.75           | (4,4)         | (0,4)             | 2023           | 2030              | \$77.36                     |
| 18031 | 0593-01-135 | LIBERTY | TXDOT<br>BEAUMONT<br>DISTRICT | SH 105         | SH 321 W                      | SH 321 E                 | INCREASE PAVEMENT WIDTHÂ AND ADD LEFT TURN BAYS AND SHOULDERS  | 0.00           | (0,0)         | (0,0)             | 2023           | EXEMPT            | \$15.25                     |
| 18036 | 0028-03-111 | LIBERTY | TXDOT<br>BEAUMONT<br>DISTRICT | US 90          | AT UP RAILROAD                |                          | CONSTRUCT GRADE SEPARATION AT UP RAILROAD TRACKS   | 1.22           | (4,4)         | (0,0)             | 2024           | EREA              | \$69.76                     |
| 18513 |             | LIBERTY | CITY OF DAYTON                | CITY OF DAYTON | VA                            | VA                       | COMPLETE NETWORK DIAGNOSTIC ANALYSIS, PRELIMINARY ENGINEERING AND NEPA DOCUMENTATION.                                      | 0.00           | (0,0)         | (0,0)             | 2021           | EXEMPT            | \$1.00                      |

**Montgomery County Projects** 



### 2045 Regional Transportation Plan (RTP) Projects Montgomery County



|       |      |            |                |                     |                |                 |   |      |               |                   |                |                   | TOTAL                       |
|-------|------|------------|----------------|---------------------|----------------|-----------------|---|------|---------------|-------------------|----------------|-------------------|-----------------------------|
| MPOID | CSJ# | COUNTY     | SPONSOR        | FACILITY            | FROM           | то              | DESCRIPTION   | (mi) | MAIN<br>LANES | FRONTAGE<br>LANES | FISCAL<br>YEAR | ANALYSIS<br>YEAR* | PROJECT<br>COST (M,<br>YOE) |
| 18158 |      | MONTGOMERY |                | BIRNHAM WOODS<br>DR | ELAN BOULEVARD | FULLER BLUFF DR | CONSTRUCT 5,900' OF SIDEWALK AND PEDESTRIAN BRIDGE.   | 1.32 | (0,0)         | (0,0)             | 2037           | EXEMPT            | \$1.35                      |
| 9349  |      | MONTGOMERY | CITY OF CONROE | CITY OF CONROE      | VA             | VA              | ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES CAPITAL EXPENDITURES: FY 2018                                   | 0.00 | (0,0)         | (0,0)             | 2020           | EXEMPT            | \$0.20                      |
| 9409  |      | MONTGOMERY | CITY OF CONROE | CITY OF CONROE      | VA             | VA              | ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES PROGRAM ADMINISTRATION: FY 2018                                 | 0.00 | (0,0)         | (0,0)             | 2020           | EXEMPT            | \$0.02                      |
| 9410  |      | MONTGOMERY | CITY OF CONROE | CITY OF CONROE      | VA             | VA              | ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES CAPITAL EXPENDITURES: FY 2019                                   | 0.00 | (0,0)         | (0,0)             | 2021           | EXEMPT            | \$0.17                      |
| 9412  |      | MONTGOMERY | CITY OF CONROE | CITY OF CONROE      | VA             | VA              | ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES PROGRAM ADMINISTRATION: FY 2019                                 | 0.00 | (0,0)         | (0,0)             | 2021           | EXEMPT            | \$0.02                      |
| 9730  |      | MONTGOMERY | CITY OF CONROE | CITY OF CONROE      | VA             | VA              | ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES CAPITAL EXPENDITURES: FY 2020                                   | 0.00 | (0,0)         | (0,0)             | 2021           | EXEMPT            | \$0.16                      |
| 10188 |      | MONTGOMERY | CITY OF CONROE | CITY OF CONROE      | VA             | VA              | ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES PROGRAM ADMINISTRATION: FY 2020                                 | 0.00 | (0,0)         | (0,0)             | 2021           | EXEMPT            | \$0.18                      |
| 11189 |      | MONTGOMERY | CITY OF CONROE | CITY OF CONROE      | VA             | VA              | CAPITAL AND PROGRAM ADMINISTRATION EXPENDITURES FOR ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES: FY 2017    | 0.00 | (0,0)         | (0,0)             | 2020           | EXEMPT            | \$0.17                      |
| 11432 |      | MONTGOMERY | CITY OF CONROE | CITY OF CONROE      | VA             | VA              | CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION AND/OR TRANSPORTATION IMPROVEMENTS: FY 2020                                      | 0.00 | (0,0)         | (0,0)             | 2021           | EXEMPT            | \$0.31                      |
| 11436 |      | MONTGOMERY | CITY OF CONROE | CITY OF CONROE      | VA             | VA              | OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION: 2020  | 0.00 | (0,0)         | (0,0)             | 2021           | EXEMPT            | \$0.31                      |
| 11437 |      | MONTGOMERY | CITY OF CONROE | CITY OF CONROE      | VA             | VA              | PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2020  | 0.00 | (0,0)         | (0,0)             | 2021           | EXEMPT            | \$0.21                      |
| 11440 |      | MONTGOMERY | CITY OF CONROE | CITY OF CONROE      | VA             | VA              | CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2020   | 0.00 | (0,0)         | (0,0)             | 2021           | EXEMPT            | \$0.08                      |
| 11542 |      | MONTGOMERY | CITY OF CONROE | CITY OF CONROE      | VA             | VA              | CAPITAL AND PROGRAM ADMINISTRATION EXPENDITURES FOR ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES: FY 2018    | 0.00 | (0,0)         | (0,0)             | 2020           | EXEMPT            | \$0.18                      |
| 14370 |      | MONTGOMERY | CITY OF CONROE | CITY OF CONROE      | VA             | VA              | CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION AND/OR ASSOCIATED TRANSPORTATION IMPROVEMENTS                                    | 0.00 | (0,0)         | (0,0)             | 2019           | EXEMPT            | \$0.26                      |
| 14371 |      | MONTGOMERY | CITY OF CONROE | CITY OF CONROE      | VA             | VA              | OPERATING EXPENDITURES FOR PUBLIC TRANSIT   | 0.00 | (0,0)         | (0,0)             | 2019           | EXEMPT            | \$0.26                      |
| 14372 |      | MONTGOMERY | CITY OF CONROE | CITY OF CONROE      | VA             | VA              | PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION AND/OR ASSOCIATED TRANSPORTATION IMPROVEMENTS                                   | 0.00 | (0,0)         | (0,0)             | 2019           | EXEMPT            | \$0.27                      |
| 14373 |      | MONTGOMERY | CITY OF CONROE | CITY OF CONROE      | VA             | VA              | BUS AND BUS FACILITIES PROGRAM.   | 0.00 | (0,0)         | (0,0)             | 2019           | EXEMPT            | \$0.08                      |
| 15557 |      | MONTGOMERY | CITY OF CONROE | CITY OF CONROE      | VA             | VA              | CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION  | 0.00 | (0,0)         | (0,0)             | 2020           | EXEMPT            | \$0.08                      |
| 17150 |      | MONTGOMERY | CITY OF CONROE | CITY OF CONROE      | VA             | VA              | CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION, AND/OR ASSOCIATED TRANSPORTATION IMPROVEMENTS FOR CONROE: FY 2017 APPORTIONMENT | 0.00 | (0,0)         | (0,0)             | 2020           | EXEMPT            | \$0.24                      |
| 17151 |      | MONTGOMERY | CITY OF CONROE | CITY OF CONROE      | VA             | VA              | OPERATION EXPENDITURES FOR PUBLIC TRANSPORTATION FOR CONROE: FY 2017 APPORTIONMENT  | 0.00 | (0,0)         | (0,0)             | 2020           | EXEMPT            | \$0.40                      |
| 17152 |      | MONTGOMERY | CITY OF CONROE | CITY OF CONROE      | VA             | VA              | PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR CONROE: FY 2017 APPORTIONMENT   | 0.00 | (0,0)         | (0,0)             | 2020           | EXEMPT            | \$0.26                      |
| 17153 |      | MONTGOMERY | CITY OF CONROE | CITY OF CONROE      | VA             | VA              | CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2017 FTA 5339  | 0.00 | (0,0)         | (0,0)             | 2020           | EXEMPT            | \$0.07                      |
| 18608 |      | MONTGOMERY | CITY OF CONROE | CITY OF CONROE      | VA             | VA              | REPLACEMENT OF VEHICLES AND EXPANSION OF FLEET  | 0.00 | (0,0)         | (0,0)             | 2021           | EXEMPT            | \$1.12                      |

| MPOID | CSJ#        | COUNTY     | SPONSOR                   | FACILITY                       | FROM                               | то                            | DESCRIPTION   | LENGTH<br>(mi) | MAIN<br>LANES | FRONTAGE<br>LANES | FISCAL<br>YEAR | ANALYSIS<br>YEAR* | TOTAL PROJECT COST (M, YOE) |
|-------|-------------|------------|---------------------------|--------------------------------|------------------------------------|-------------------------------|---|----------------|---------------|-------------------|----------------|-------------------|-----------------------------|
| 10798 |             | MONTGOMERY | CITY OF CONROE            | CITY OF CONROE                 | VA                                 | VA                            | ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES CAPITAL EXPENDITURES: FY 2021   | 0.00           | (0,0)         | (0,0)             | 2023           | EXEMPT            | \$0.24                      |
| 11009 |             | MONTGOMERY | CITY OF CONROE            | CITY OF CONROE                 | VA                                 | VA                            | ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES PROGRAM ADMINISTRATION: FY 2021   | 0.00           | (0,0)         | (0,0)             | 2023           | EXEMPT            | \$0.02                      |
| 11010 |             | MONTGOMERY | CITY OF CONROE            | CITY OF CONROE                 | VA                                 | VA                            | ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES CAPITAL EXPENDITURES: FY 2022   | 0.00           | (0,0)         | (0,0)             | 2023           | EXEMPT            | \$0.21                      |
| 11027 |             | MONTGOMERY | CITY OF CONROE            | CITY OF CONROE                 | VA                                 | VA                            | ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES PROGRAM ADMINISTRATION: FY 2022   | 0.00           | (0,0)         | (0,0)             | 2023           | EXEMPT            | \$0.02                      |
| 11452 |             | MONTGOMERY | CITY OF CONROE            | CITY OF CONROE                 | VA                                 | VA                            | CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION AND/OR TRANSPORTATION IMPROVEMENTS: FY 2021  | 0.00           | (0,0)         | (0,0)             | 2023           | EXEMPT            | \$0.31                      |
| 11485 |             | MONTGOMERY | CITY OF CONROE            | CITY OF CONROE                 | VA                                 | VA                            | OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION: 2021  | 0.00           | (0,0)         | (0,0)             | 2023           | EXEMPT            | \$0.31                      |
| 11498 |             | MONTGOMERY | CITY OF CONROE            | CITY OF CONROE                 | VA                                 | VA                            | PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2021  | 0.00           | (0,0)         | (0,0)             | 2023           | EXEMPT            | \$0.21                      |
| 11500 |             | MONTGOMERY | CITY OF CONROE            | CITY OF CONROE                 | VA                                 | VA                            | CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2021   | 0.00           | (0,0)         | (0,0)             | 2023           | EXEMPT            | \$0.08                      |
| 11515 |             | MONTGOMERY | CITY OF CONROE            | CITY OF CONROE                 | VA                                 | VA                            | CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION AND/OR TRANSPORTATION IMPROVEMENTS: FY 2022  | 0.00           | (0,0)         | (0,0)             | 2024           | EXEMPT            | \$0.31                      |
| 11519 |             | MONTGOMERY | CITY OF CONROE            | CITY OF CONROE                 | VA                                 | VA                            | OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION: 2022  | 0.00           | (0,0)         | (0,0)             | 2024           | EXEMPT            | \$0.31                      |
| 11523 |             | MONTGOMERY | CITY OF CONROE            | CITY OF CONROE                 | VA                                 | VA                            | PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2022  | 0.00           | (0,0)         | (0,0)             | 2024           | EXEMPT            | \$0.21                      |
| 11535 |             | MONTGOMERY | CITY OF CONROE            | CITY OF CONROE                 | VA                                 | VA                            | CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2022   | 0.00           | (0,0)         | (0,0)             | 2024           | EXEMPT            | \$0.08                      |
| 15218 |             | MONTGOMERY | CITY OF CONROE            | CITY OF CONROE                 | VA                                 | VA                            | CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION AND/OR ASSOCIATED TRANSPORTATION IMPROVEMENTS  | 0.00           | (0,0)         | (0,0)             | 2023           | EXEMPT            | \$0.12                      |
| 15219 |             | MONTGOMERY | CITY OF CONROE            | CITY OF CONROE                 | VA                                 | VA                            | TRANSIT OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION  | 0.00           | (0,0)         | (0,0)             | 2023           | EXEMPT            | \$0.80                      |
| 15400 |             | MONTGOMERY | CITY OF CONROE            | CITY OF CONROE                 | VA                                 | VA                            | PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION   | 0.00           | (0,0)         | (0,0)             | 2023           | EXEMPT            | \$0.20                      |
| 18067 |             | MONTGOMERY | THE WOODLANDS<br>TOWNSHIP | COLLEGE PARK DR                | ALLEN WOODS DR                     | HARPERS LANDING<br>DR         | CONSTRUCT A NEW 12' CONCRETE PATH ON FM 242 (COLLEGE PARK DR) WITH RR CROSSING WITH GATE ARMS AND PANELS, A DRAINAGE CULVERT AND LANDSCAPING. | 3.00           | (0,0)         | (0,0)             | 2033           | EXEMPT            | \$6.00                      |
| 15506 |             | MONTGOMERY | CITY OF CONROE            | CONROE COLLEGE<br>TERMINAL     | COMMUNITY<br>COLLEGE AT FM<br>3083 | NULL                          | CONSTRUCT CONROE COLLEGE TERMINAL/MIXED USE DEVELOPMENT   | 0.00           | (0,0)         | (0,0)             | 2025           | EXEMPT            | \$16.00                     |
| 15507 |             | MONTGOMERY | CITY OF CONROE            | CONROE<br>DOWNTOWN<br>TERMINAL | SH 105 AT SH 75                    | NULL                          | CONSTRUCT DOWNTOWN TERMINAL   | 0.00           | (0,0)         | (0,0)             | 2025           | EXEMPT            | \$12.00                     |
| 18075 |             | MONTGOMERY |                           | DAVID MEMORIAL<br>DR           | SH 242                             | DAVID MEMORIAL<br>DR TERMINUS | EXTENSION OF DAVID MEMORIAL DRIVE FROM EXISTING END OF ROADWAY, NORTH TO SH 242   | 1.06           | (0,2)         | (0,0)             | 2033           | 2040              | \$16.21                     |
| 17114 | 1259-01-043 | MONTGOMERY | TXDOT HOUSTON<br>DISTRICT | FM 1097                        | LAKE CONROE HILLS<br>DR            | ANDERSON RD                   | RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES WITH CONTINUOUS LEFT TURN LANE  | 2.00           | (2,4)         | (0,0)             | 2021           | NRS               | \$18.90                     |
| 17115 | 1259-01-044 | MONTGOMERY | TXDOT HOUSTON<br>DISTRICT | FM 1097                        | BLUEBERRY HILLS DR                 | LAKE CONROE HILLS<br>DR       | RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES WITH CONTINUOUS LEFT TURN LANE (PMPOID 17091)   | 1.52           | (2,4)         | (0,0)             | 2021           | NRS               | \$22.24                     |

| MPOID | CSJ#        | COUNTY     | SPONSOR                   | FACILITY   | FROM                      | то                | DESCRIPTION   | LENGTH<br>(mi) | MAIN<br>LANES | FRONTAGE<br>LANES | FISCAL<br>YEAR | ANALYSIS<br>YEAR* | TOTAL PROJECT COST (M, YOE) |
|-------|-------------|------------|---------------------------|--|---------------------------|-------------------|---|----------------|---------------|-------------------|----------------|-------------------|-----------------------------|
| 7562  | 1986-01-045 | MONTGOMERY | TXDOT HOUSTON<br>DISTRICT | FM 1314  | SH 105                    | SH 242            | RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES DIVIDED   | 8.80           | (2,4)         | (0,0)             | 2028           | 2030              | \$140.60                    |
| 18044 | 1986-01-064 | MONTGOMERY | TXDOT HOUSTON<br>DISTRICT | FM 1314  | S OF SH 242               | SH 242            | WIDEN FROM 2 LANES TO 4 LANES DIVIDED   | 1.02           | (2,4)         | (0,0)             | 2022           | NRS               | \$17.12                     |
| 18117 |             | MONTGOMERY | CITY OF CONROE            | · ·  | SH 105 N TO<br>AIRPORT RD | FM 1314 TO LP 336 | CONSTRUCT 4 LANE UNDIVIDED ROADWAY WITH SIDEWALKS,<br>STORM SEWER, WASTEWATER AND WATER LINE IMPROVEMENTS                       | 1.78           | (0,4)         | (0,0)             | 2040           | 2045              | \$41.40                     |
| 17202 | 1062-03-052 | MONTGOMERY | TXDOT HOUSTON<br>DISTRICT | FM 1485  | SH 242                    | KIDD CEMETARY RD  | RECONSTRUCT AND WIDEN FROM 2 TO 4 LANE DIVIDED  | 5.10           | (2,4)         | (0,0)             | 2026           | 2030              | \$103.60                    |
| 501   | 0523-08-007 | MONTGOMERY | TXDOT HOUSTON<br>DISTRICT | FM 1488  | WALLER C/L                | FM 1774           | RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES DIVIDED   | 3.79           | (2,4)         | (0,0)             | 2020           | 2030              | \$48.07                     |
| 16313 | 0523-07-002 | MONTGOMERY | TXDOT HOUSTON<br>DISTRICT | FM 1488  | BF 1488-P                 | PROPOSED SH 249   | CONSTRUCT 4 LANE DIVIDED ROADWAY ON NEW LOCATION (MAGNOLIA BYPASS)  | 4.50           | (0,4)         | (0,0)             | 2026           | 2030              | \$70.65                     |
| 17203 | 0523-10-045 | MONTGOMERY | TXDOT HOUSTON<br>DISTRICT | FM 1488  | FM 2978                   | IH 45             | WIDEN AND RESTRIPE FROM 4 TOÂ 6 LANES   | 8.20           | (4,6)         | (0,0)             | 2026           | 2030              | \$6.75                      |
| 499   | 0523-09-009 | MONTGOMERY | TXDOT HOUSTON<br>DISTRICT | FM 1488  | FM 1774                   | W OF FM 149       | WIDEN FROM 2 TO 4-LANES WITH BICYCLE ACCOMMODATIONS   | 4.03           | (2,4)         | (0,0)             | 2021           | 2030              | \$54.68                     |
| 10160 | 3158-01-040 | MONTGOMERY | TXDOT HOUSTON<br>DISTRICT | FM 3083  | SH 105                    | IH 45             | RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES   | 2.10           | (2,4)         | (0,0)             | 2025           | 2030              | \$33.75                     |
| 18053 | 2897-01-016 | MONTGOMERY | TXDOT HOUSTON<br>DISTRICT | FM 830   | OLD MONTGOMERY<br>RD      | SH 75             | RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES DIVIDED   | 2.40           | (2,4)         | (0,0)             | 2025           | NRS               | \$34.10                     |
| 18120 |             | MONTGOMERY | MONTGOMERY<br>COUNTY      | FORD RD  | LP 494                    | HARRIS CL         | WIDEN FROM 2-LANE 4 LANE UNDIVIDED ROADWAY  | 2.80           | (2,4)         | (0,0)             | 2025           | NRS               | \$46.43                     |
| 18119 |             | MONTGOMERY | CITY OF CONROE            | FOSTER DR  | SH 75 (FRAZIER DR)        | FM 1314 (PORT RD) | WIDEN 2 LANE TO 4 LANE UNDIVIDED ROADWAY AND BRIDGE WITH SIGNAL, SIDEWALKS, STORM SEWER, WASTEWATER AND WATER LINE IMPROVEMENTS | 1.63           | (2,4)         | (0,0)             | 2040           | NRS               | \$38.20                     |
| 7595  |             | MONTGOMERY | MONTGOMERY<br>COUNTY      | GROGANS MILL RD  | RESEARCH FOREST<br>DR     | WOODLANDS PKWY    | WIDEN FROM 4-LANE DIVIDED TO 6-LANE DIVIDED   | 1.30           | (4,6)         | (0,0)             | 2025           | NRS               | \$3.07                      |
| 15481 |             | MONTGOMERY | COUNTY                    | HONEA EGYPT<br>RD/SENDERA RANCH<br>DR/FISH CREEK<br>THOROUGHFARE | FM 2854                   | FM 1488           | WIDEN TO 4-LANES  | 7.14           | (2,4)         | (0,0)             | 2019           | 2030              | \$13.00                     |
| 15454 | 0110-04-198 | MONTGOMERY | MONTGOMERY<br>COUNTY      | IIH 45   | AT WOODLANDS<br>PKWY      |                   | CONSTRUCT SINGLE POINT URBAN INTERCHANGE  | 0.33           | (8,8)         | (4,4)             | 2025           | 2030              | \$60.91                     |

| MPOID | CSJ#        | COUNTY     | SPONSOR                                    | FACILITY  | FROM                       | то                 | DESCRIPTION   | LENGTH<br>(mi) | MAIN<br>LANES | FRONTAGE<br>LANES | FISCAL<br>YEAR | ANALYSIS<br>YEAR* | TOTAL PROJECT COST (M, YOE) |
|-------|-------------|------------|--|---|----------------------------|--------------------|---|----------------|---------------|-------------------|----------------|-------------------|-----------------------------|
| 17218 | 0110-04-191 | MONTGOMERY | TXDOT HOUSTON<br>DISTRICT                  | IH 45   | HARRIS C/L                 |                    | RAMP MODIFICATION, ADDITION OF AUXILIARY LANES AND STRIPING   | 2.60           | (8,8)         | (4,4)             | 2035           | 2040              | \$8.10                      |
| 18028 | 0110-04-205 | MONTGOMERY | TXDOT HOUSTON<br>DISTRICT                  | IH 45   | AT SH 242                  | NULL               | CONSTRUCT NEW DIRECT CONNECTOR (NB - EB)  | 0.00           | (0,0)         | (0,0)             | 2024           | 2030              | \$24.00                     |
| 17064 | 0675-08-111 | MONTGOMERY | TXDOT HOUSTON<br>DISTRICT                  | IH 45   | WALKER C/L                 | LEAGUE LINE RD     | INSTALL NEW ITS EQUIPMENT AND INFRASTRUCTURE  | 10.10          | (0,0)         | (0,0)             | 2021           | EXEMPT            | \$9.16                      |
| 17089 | 0177-05-112 | MONTGOMERY | TXDOT HOUSTON<br>DISTRICT                  | IH 69 N   | LIBERTY C/L                | HARRIS C/L         | INSTALL NEW ITS EQUIPMENT AND INFRASTRUCTURE  | 17.73          | (0,0)         | (0,0)             | 2023           | EXEMPT            | \$17.39                     |
| 16352 | 0177-05-113 | MONTGOMERY | TXDOT<br>BEAUMONT<br>DISTRICT              | IH 69 N   | FOSTORIA RD N              | LIBERTY C/L        | CONSTRUCT DETENTION POND  | 0.08           | (0,0)         | (0,0)             | 2019           | EXEMPT            | \$0.99                      |
| 18220 |             | MONTGOMERY | HIGH CAPACITY<br>TASK FORCE                | IH-45 HOV T-RAMP  | AT WOODLAND<br>TOWN CENTER | NULL               | T-RAMP FOR IH-45 NORTH DIAMOND LANES; PROVIDES DIRECT ACCESS TO THE WOODLANDS TOWN CENTER   | 2.00           | (0,2)         | (0,0)             | 2040           | 2045              | \$154.04                    |
| 15470 |             | MONTGOMERY | CITY OF CONROE                             | INDUSTRIAL PARK DR  | CONROE PARK W DR           | SEVEN COVES RD     | CONSTRUCT 4-LANE DIVIDED  | 2.60           | (0,4)         | (0,0)             | 2020           | 2030              | \$18.47                     |
| 379   |             | MONTGOMERY | CITY OF CONROE                             | LONGMIRE RD   | SGT. ED HOLCOMBE<br>RD     | FM 1488            | CONSTRUCT NEW 4-LANE ROAD (IN SECTIONS)   | 3.00           | (0,4)         | (0,0)             | 2025           | 2030              | \$18.67                     |
| 187   | 0338-11-028 | MONTGOMERY | TXDOT HOUSTON<br>DISTRICT                  | LP 336  | E OF IH 45                 | FM 3083            | WIDEN FROM 4 TO 6 LANES   | 3.20           | (4,6)         | (0,0)             | 2025           | 2030              | \$28.62                     |
| 7606  |             | MONTGOMERY |  | MONTGOMERY<br>COUNTY  | VA                         | VA                 | MONTGOMERY COUNTY COMMUNITY ASSISTANCE TRANSPORTATION COALITION   | 0.00           | (0,0)         | (0,0)             | 2025           | EXEMPT            | \$4.33                      |
| 87    | 0912-37-232 | MONTGOMERY | LAKE HOUSTON<br>REDEVELOPMENT<br>AUTHORITY |   | IH 69                      | RUSSELL PALMER RD  | WIDEN FROM 4 TO 6 LANES BOULEVARD SECTION INCLUDING DRAINAGE, GRADE SEPARATION AT UPRR/SL 494, AND INTERSECTION IMPROVEMENTS  | 2.20           | (4,6)         | (0,0)             | 2023           | 2030              | \$76.82                     |
| 18033 | 0912-37-245 | MONTGOMERY | LAKE HOUSTON<br>REDEVELOPMENT<br>AUTHORITY | NORTHPARK DR  | RUSSELL PALMER RD          |                    | WIDEN FROM 4 TO 6 LANE BOULEVARD SECTION INCLUDING DRAINAGE, RECONSTRUCTION OF THE BRIDGE AT KINGWOOD DIVERSION DITCH AND SIGNALIZED INTERSECTION AT RUSSELL PALMER DRIVE | 0.50           | (4,6)         | (0,0)             | 2024           | 2030              | \$29.43                     |
| 17101 | 0912-37-231 | MONTGOMERY | CITY OF CONROE                             | OLD CONROE RD   | SL 336 S                   | FM 1488            | WIDEN TO 4-LANES AND EXTEND ROADWAY INCLUDING BRIDGE OVER WEST FORK OF SAN JACINTO RIVER  | 4.50           | (2,4)         | (0,0)             | 2025           | 2030              | \$119.64                    |
| 17121 | 0912-37-237 | MONTGOMERY | CITY OF CONROE                             | ON SH 75, SH 242,<br>FM 1484, FM 2432,<br>FM 3083 AND FM<br>830 | VA                         | VA                 | CONSTRUCT BIKE LANE (MILLING AND ASPHALT OVERLAY OF SHOULDERS, SHOULDER WIDENING, PAVEMENT MARKINGS, STRIPING) WITH SIGNAGE AND ASSOCIATED INTERSECTION IMPROVEMENTS      | 0.00           | (0,0)         | (0,0)             | 2024           | EXEMPT            | \$8.50                      |
| 12589 |             | MONTGOMERY |  | RESEARCH FOREST<br>DR   | SHADOWBEND DR              | KUYKENDAHL RD      | WIDEN FROM 4 TO 6-LANES   | 3.50           | (4,6)         | (0,0)             | 2027           | 2030              | \$5.00                      |
| 3094  |             | MONTGOMERY | CITY OF OAK<br>RIDGE NORTH                 | ROBINSON RD   | IH 45                      | EASTERN CITY LIMIT | WIDEN TO 4-LANE UNDIVIDED WITH REALIGNMENT  | 0.88           | (2,4)         | (0,0)             | 2019           | 2030              | \$6.76                      |
| 15480 |             | MONTGOMERY | CITY OF CONROE                             | SH 105  | LP 336 W                   | IH 45 N            | ACCESS MANAGEMENT TREATMENTS  | 2.30           | (4,4)         | (0,0)             | 2025           | EXEMPT            | \$2.52                      |

| MPOID | CSJ#        | COUNTY     | SPONSOR                   | FACILITY | FROM                           | то                           | DESCRIPTION   | LENGTH<br>(mi) | MAIN<br>LANES | FRONTAGE<br>LANES | FISCAL<br>YEAR | ANALYSIS<br>YEAR* | TOTAL PROJECT COST (M, YOE) |
|-------|-------------|------------|---------------------------|----------|--------------------------------|------------------------------|---|----------------|---------------|-------------------|----------------|-------------------|-----------------------------|
| 18064 |             | MONTGOMERY | HOUSTON<br>TRANSTAR       | SH 105   | FOSTORIA ROAD                  | FM 1486                      | INSTALLATION OF FIBER OPTIC CABLE IN MONTGOMERY COUNTY ON SH 105 FROM FOSTORIA ROAD TO FM 1486. | 43.00          | (6,6)         | (0,0)             | 2032           | EXEMPT            | \$9.70                      |
| 18329 |             | MONTGOMERY | HOUSTON<br>TRANSTAR       | SH 105   | IH 45                          | FM 1486                      | INSTALLATION OF FIBER OPTIC CABLE IN MONTGOMERY COUNTY ON SH 105 FROM FOSTORIA ROAD TO FM 1486. | 24.00          | (6,6)         | (0,0)             | 2032           | EXEMPT            | \$5.41                      |
| 504   | 0338-04-060 | MONTGOMERY | TXDOT HOUSTON<br>DISTRICT | SH 105   | 10TH ST                        | SL 336                       | WIDEN FROM 2 TO 4 LANE DIVIDED  | 2.60           | (2,4)         | (0,0)             | 2022           | 2030              | \$39.49                     |
| 965   | 0338-02-032 | MONTGOMERY | TXDOT HOUSTON<br>DISTRICT | SH 105   | GRIMES C/L                     | FM 149                       | RECONSTRUCT AND WIDEN FROM 2 TO 4-LANES DIVIDED   | 6.81           | (2,4)         | (0,0)             | 2025           | 2030              | \$134.80                    |
| 7706  | 0338-07-019 | MONTGOMERY | TXDOT HOUSTON<br>DISTRICT | SH 105   | SAN JACINTO C/L                | LIBERTY C/L                  | RECONSTRUCT AND WIDEN FROM 2 TO 4 LANE DIVIDED  | 3.49           | (2,4)         | (0,0)             | 2023           | 2030              | \$41.09                     |
| 10124 | 0338-04-066 | MONTGOMERY | TXDOT HOUSTON<br>DISTRICT | SH 105   | FM 1484                        | SAN JACINTO C/L              | RECONSTRUCT AND WIDEN FROM 2 TO 4 LANE DIVIDED  | 6.10           | (2,4)         | (0,0)             | 2023           | 2030              | \$114.50                    |
| 10125 | 0338-04-065 | MONTGOMERY | TXDOT HOUSTON<br>DISTRICT | SH 105   | LP 336                         | FM 1484                      | RECONSTRUCT AND WIDEN FROM 2 TO 4 LANE DIVIDED  | 4.55           | (2,4)         | (0,0)             | 2022           | 2030              | \$106.00                    |
| 968   | 3538-01-035 | MONTGOMERY | TXDOT HOUSTON<br>DISTRICT | SH 242   | NEEDHAM DR                     | FM 1314                      | WIDEN FROM 2-LANE TO 4-LANE DIVIDED   | 3.80           | (2,4)         | (0,0)             | 2019           | 2030              | \$76.20                     |
| 17104 | 3538-01-036 | MONTGOMERY | TXDOT HOUSTON<br>DISTRICT | SH 242   | FM 1485                        | IH 69                        | WIDEN FROM 2-LANE TO 4-LANE DIVIDED RURAL ROADWAY WITH BICYCLE ACCOMMODATIONS                   | 6.70           | (2,4)         | (0,0)             | 2019           | 2030              | \$54.00                     |
| 18068 | NULL        | MONTGOMERY | HOUSTON<br>TRANSTAR       | SH 242   | IH 45 N                        | FM 1485                      | INSTALLATION OF FIBER OPTIC CABLE ON SH 242   | 11.00          | (0,0)         | (0,0)             | 2033           | EXEMPT            | \$2.61                      |
| 967   | 3538-01-034 | MONTGOMERY | TXDOT HOUSTON<br>DISTRICT | SH 242   | FM 1488                        | IH 45 N                      | MULTIPLE INTERSECTION IMPROVEMENTS, SHOULDER IMPROVEMENTS, AND DRAINAGE IMPROVEMENTS            | 4.50           | (4,4)         | (0,0)             | 2023           | EXEMPT            | \$47.83                     |
| 17146 | 3538-01-055 | MONTGOMERY | TXDOT HOUSTON<br>DISTRICT | SH 242   | E OF FM 1314                   | W OF FM 1485                 | RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES DIVIDED   | 5.00           | (2,4)         | (0,0)             | 2021           | 2030              | \$48.50                     |
| 16349 |             | MONTGOMERY | MONTGOMERY<br>COUNTY      | SH 249   | FM 1774/FM 149 IN<br>PINEHURST | HARRIS CL                    | WIDEN FROM 4-LANE TO 6-LANE TOLLWAY   | 3.60           | (4,6)         | (6,6)             | 2035           | 2040              | \$30.00                     |
| 17228 | 0110-03-079 | MONTGOMERY | TXDOT HOUSTON<br>DISTRICT | SH 75    | FM 830                         | LEAGUE LINE RD               | WIDEN FROM 2 LANES TO 4 LANES DIVIDED   | 1.80           | (2,4)         | (0,0)             | 2026           | NRS               | \$16.93                     |
| 17229 | 0110-03-080 | MONTGOMERY | TXDOT HOUSTON<br>DISTRICT | SH 75    | FM 2432                        | FM 830                       | WIDEN FROM 2 LANES TO 4 LANES DIVIDED   | 2.00           | (2,4)         | (0,0)             | 2026           | NRS               | \$30.90                     |
| 17230 | 0110-03-078 | MONTGOMERY | TXDOT HOUSTON<br>DISTRICT | SH 75    | LEAGUE LINE ROAD               | FM 3083/TEAS<br>NURSERY ROAD | WIDEN FROM 2 LANES TO 4 LANES DIVIDED   | 1.00           | (2,4)         | (0,0)             | 2026           | NRS               | \$17.70                     |

| MPOID | CSJ#        | COUNTY     | SPONSOR                     | FACILITY                  | FROM                    | то    | DESCRIPTION   | LENGTH<br>(mi) | MAIN<br>LANES | FRONTAGE<br>LANES | FISCAL<br>YEAR | ANALYSIS<br>YEAR* | TOTAL PROJECT COST (M, YOE) |
|-------|-------------|------------|-----------------------------|---------------------------|-------------------------|-------|---|----------------|---------------|-------------------|----------------|-------------------|-----------------------------|
| 14244 | 3510-07-005 | MONTGOMERY | TXDOT HOUSTON<br>DISTRICT   | SH 99                     | AT IH 69 N              |       | CONSTRUCT 2 DIRECT CONNECTORS (TOLL) (EB - SB, NB - WB)   | 0.75           | (0,0)         | (0,0)             | 2025           | 2030              | \$45.20                     |
| 15592 | 3510-07-013 | MONTGOMERY | TXDOT HOUSTON<br>DISTRICT   | SH 99                     | AT US 59 N              |       | SEG H: CONSTRUCT 4 DIRECT CONNECTORS (TOLL) (WB-NB, WB-SB, SB-EB, NB-EB)  | 0.75           | (0,0)         | (0,0)             | 2040           | 2045              | \$76.00                     |
| 18216 |             | MONTGOMERY | HIGH CAPACITY<br>TASK FORCE | SIX PINES DR              | NEAR LAKE ROBBINS<br>DR | NULL  | NEW TRANSIT CENTER IN VICINITY OF SIX PINES DR AND LAKE ROBBINS DR  |                | (0,0)         | (0,0)             | 2040           | 2045              | \$35.55                     |
| 16343 | 0338-11-056 | MONTGOMERY | TXDOT HOUSTON<br>DISTRICT   | SL 336                    | FM 1314                 | IH 45 | WIDEN FROM 2-LANES TO 4-LANES DIVIDED ROADWAY   | 2.11           | (2,4)         | (0,0)             | 2026           | 2030              | \$25.20                     |
| 191   |             | MONTGOMERY | MONTGOMERY<br>COUNTY        | SORTERS RD                | FM 1314                 | US 59 | WIDEN TO 4-LANE UNDIVIDED   | 5.82           | (2,4)         | (0,0)             | 2026           | 2030              | \$17.00                     |
| 11516 |             | MONTGOMERY |                             | THE WOODLANDS<br>TOWNSHIP | VA                      | VA    | BUS ACQUISITION OR BUS FACILITIES: FY 2015  | 0.00           | (0,0)         | (0,0)             | 2019           | EXEMPT            | \$0.39                      |
| 18091 |             | MONTGOMERY |                             | THE WOODLANDS<br>TOWNSHIP | VA                      | VA    | SAFE SCHOOL ACCESS ON KUYKENDAHL ROAD FROM CREEKSIDE GREEN DRIVE TO TIMARRON DRIVE; LAKE WOODLANDS DRIVE TO RESEARCH FOREST DRIVE (EXCLUDING BRIDGE CROSSING); HEB (3601 FM 1488) TO FM 1488; PANTHER CREEK DRIVE FROM MCCULLOUGH JUNIOR HIGH SCHOOL TO SPIRAL VINE CIRCLE; RESEARCH FOREST DRIVE FROM CAT€™S CRADLE DRIVE TO BEAR SPRINGS PLACE. | 1.00           | (0,0)         | (0,0)             | 2039           | EXEMPT            | \$9.50                      |
| 11512 |             | MONTGOMERY |                             | THE WOODLANDS<br>TOWNSHIP | VA                      | VA    | CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION, CAPITAL COST OF CONTRACTING, ASSOCIATED TRANSIT IMPROVEMENTS: FY 2015   | 0.00           | (0,0)         | (0,0)             | 2020           | EXEMPT            | \$6.70                      |
| 11513 |             | MONTGOMERY | THE WOODLANDS<br>TOWNSHIP   | THE WOODLANDS<br>TOWNSHIP | VA                      | VA    | OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2015   | 0.00           | (0,0)         | (0,0)             | 2020           | EXEMPT            | \$0.45                      |
| 11514 |             | MONTGOMERY |                             | THE WOODLANDS<br>TOWNSHIP | VA                      | VA    | PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2015  | 0.00           | (0,0)         | (0,0)             | 2020           | EXEMPT            | \$0.25                      |
| 11517 |             | MONTGOMERY |                             | THE WOODLANDS<br>TOWNSHIP | VA                      | VA    | CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION, CAPITAL COST OF CONTRACTING, ASSOCIATED TRANSIT IMPROVEMENTS: FY 2016   | 0.00           | (0,0)         | (0,0)             | 2020           | EXEMPT            | \$6.70                      |
| 11518 |             | MONTGOMERY |                             | THE WOODLANDS<br>TOWNSHIP | VA                      | VA    | OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2016   | 0.00           | (0,0)         | (0,0)             | 2021           | EXEMPT            | \$0.56                      |
| 11521 |             | MONTGOMERY |                             | THE WOODLANDS<br>TOWNSHIP | VA                      | VA    | PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2016  | 0.00           | (0,0)         | (0,0)             | 2023           | EXEMPT            | \$0.20                      |
| 11522 |             | MONTGOMERY |                             | THE WOODLANDS<br>TOWNSHIP | VA                      | VA    | BUS ACQUISITION AND BUS FACILITIES: FY 2016   | 0.00           | (0,0)         | (0,0)             | 2020           | EXEMPT            | \$0.30                      |

| MPOID | CSJ# | COUNTY     | SPONSOR                   | FACILITY                  | FROM | то | DESCRIPTION  | LENGTH<br>(mi) | MAIN<br>LANES | FRONTAGE<br>LANES | FISCAL<br>YEAR | ANALYSIS<br>YEAR* | TOTAL PROJECT COST (M, YOE) |
|-------|------|------------|---------------------------|---------------------------|------|----|--|----------------|---------------|-------------------|----------------|-------------------|-----------------------------|
| 11597 |      | MONTGOMERY |                           | THE WOODLANDS<br>TOWNSHIP | VA   | VA | CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION, CAPITAL COST OF CONTRACTING: FY 2017 | 0.00           | (0,0)         | (0,0)             | 2021           | EXEMPT            | \$6.07                      |
| 11660 |      | MONTGOMERY |                           | THE WOODLANDS<br>TOWNSHIP | VA   | VA | OPERATION EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2017                            | 0.00           | (0,0)         | (0,0)             | 2023           | EXEMPT            | \$1.85                      |
| 11668 |      | MONTGOMERY |                           | THE WOODLANDS<br>TOWNSHIP | VA   | VA | PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2018                             | 0.00           | (0,0)         | (0,0)             | 2023           | EXEMPT            | \$0.23                      |
| 11669 |      | MONTGOMERY |                           | THE WOODLANDS<br>TOWNSHIP | VA   | VA | CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: CAPITAL COST OF CONTRACTING: FY 2018 | 0.00           | (0,0)         | (0,0)             | 2023           | EXEMPT            | \$5.61                      |
| 11675 |      | MONTGOMERY |                           | THE WOODLANDS<br>TOWNSHIP | VA   | VA | BUS AND BUS FACILITIES: FY 2017  | 0.00           | (0,0)         | (0,0)             | 2023           | EXEMPT            | \$0.39                      |
| 11676 |      | MONTGOMERY |                           | THE WOODLANDS<br>TOWNSHIP | VA   | VA | OPERATION EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2018                            | 0.00           | (0,0)         | (0,0)             | 2023           | EXEMPT            | \$1.08                      |
| 11678 |      | MONTGOMERY | THE WOODLANDS<br>TOWNSHIP | THE WOODLANDS<br>TOWNSHIP | VA   | VA | BUS AND BUS FACILITIES: FY 2018  | 0.00           | (0,0)         | (0,0)             | 2021           | EXEMPT            | \$0.45                      |
| 18631 |      | MONTGOMERY |                           | THE WOODLANDS<br>TOWNSHIP | VA   | VA | PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2019                             | 0.00           | (0,0)         | (0,0)             | 2023           | EXEMPT            | \$0.25                      |
| 18632 |      | MONTGOMERY |                           | THE WOODLANDS<br>TOWNSHIP | VA   | VA | CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: CAPITAL COST OF CONTRACTING: FY 2019 | 0.00           | (0,0)         | (0,0)             | 2023           | EXEMPT            | \$6.19                      |
| 18633 |      | MONTGOMERY | THE WOODLANDS<br>TOWNSHIP | THE WOODLANDS<br>TOWNSHIP | VA   | VA | OPERATION EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2019                            | 0.00           | (0,0)         | (0,0)             | 2023           | EXEMPT            | \$1.25                      |
| 18634 |      | MONTGOMERY |                           | THE WOODLANDS<br>TOWNSHIP | VA   | VA | BUS ACQUISITION AND BUS FACILITIES: FY 2019  | 0.00           | (0,0)         | (0,0)             | 2023           | EXEMPT            | \$0.34                      |
| 18635 |      | MONTGOMERY |                           | THE WOODLANDS<br>TOWNSHIP | VA   | VA | PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2020                             | 0.00           | (0,0)         | (0,0)             | 2023           | EXEMPT            | \$0.49                      |
| 18636 |      | MONTGOMERY |                           | THE WOODLANDS<br>TOWNSHIP | VA   | VA | CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: CAPITAL COST OF CONTRACTING: FY 2020 | 0.00           | (0,0)         | (0,0)             | 2023           | EXEMPT            | \$6.81                      |
| 18637 |      | MONTGOMERY |                           | THE WOODLANDS<br>TOWNSHIP | VA   | VA | OPERATION EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2020                            | 0.00           | (0,0)         | (0,0)             | 2023           | EXEMPT            | \$1.40                      |
| 18638 |      | MONTGOMERY |                           | THE WOODLANDS<br>TOWNSHIP | VA   | VA | BUS ACQUISITION AND BUS FACILITIES: FY 2020  | 0.00           | (0,0)         | (0,0)             | 2023           | EXEMPT            | \$0.35                      |

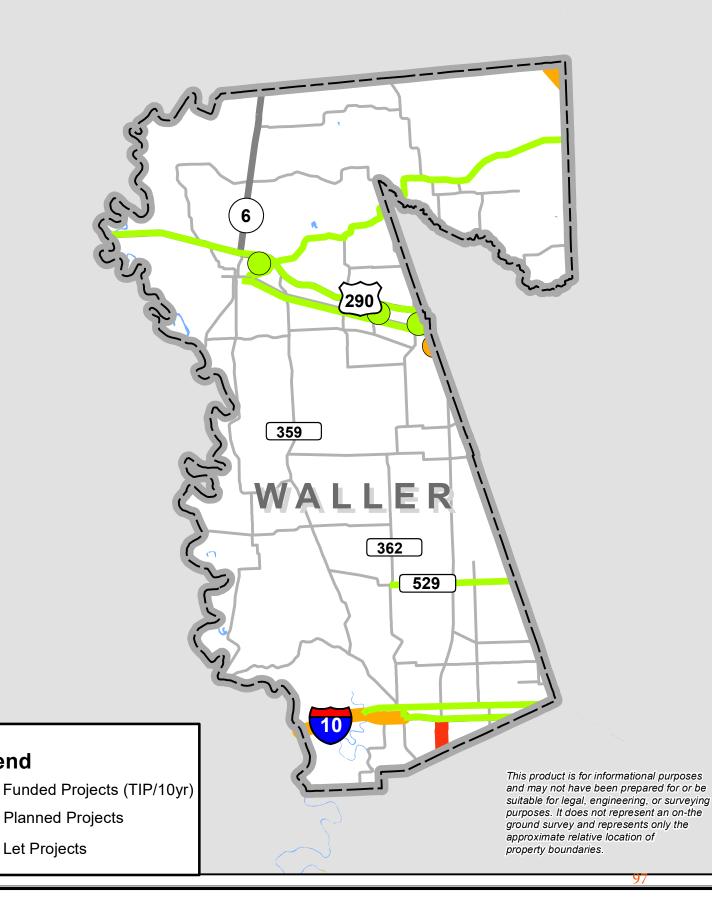
| MPOID | CSJ# | COUNTY     | SPONSOR | FACILITY                  | FROM    | то         | DESCRIPTION  | LENGTH<br>(mi) | MAIN<br>LANES | FRONTAGE<br>LANES | FISCAL<br>YEAR | ANALYSIS<br>YEAR* | TOTAL PROJECT COST (M, YOE) |
|-------|------|------------|---------|---------------------------|---------|------------|--|----------------|---------------|-------------------|----------------|-------------------|-----------------------------|
| 18639 |      | MONTGOMERY |         | THE WOODLANDS<br>TOWNSHIP | VA      | VA         | PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2021                             | 0.00           | (0,0)         | (0,0)             | 2024           | EXEMPT            | \$0.39                      |
| 18640 |      | MONTGOMERY |         | THE WOODLANDS<br>TOWNSHIP | VA      | VA         | CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: CAPITAL COST OF CONTRACTING: FY 2021 | 0.00           | (0,0)         | (0,0)             | 2024           | EXEMPT            | \$6.81                      |
| 18641 |      | MONTGOMERY |         | THE WOODLANDS<br>TOWNSHIP | VA      | VA         | OPERATION EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2021                            | 0.00           | (0,0)         | (0,0)             | 2024           | EXEMPT            | \$1.35                      |
| 18642 |      | MONTGOMERY |         | THE WOODLANDS<br>TOWNSHIP | VA      | VA         | BUS ACQUISITION AND BUS FACILITIES: FY 2021  | 0.00           | (0,0)         | (0,0)             | 2024           | EXEMPT            | \$0.33                      |
| 193   |      | MONTGOMERY |         | WOODLAND HILLS<br>DR      | FORD RD | NORTH PARK | CONSTRUCT NEW 2-LANE UNDIVIDED   | 1.94           | (0,2)         | (0,0)             | 2027           | 2030              | \$2.06                      |
| 18878 |      | MONTGOMERY |         | THE WOODLANDS<br>TOWNSHIP | VA      | VA         | COMPLETE TRANSIT PLAN TO EVALUATE POST-COVID 19 SERVICE LEVELS                       | 0.00           | (0,0)         | (0,0)             | 2023           | EXEMPT            | \$0.04                      |
| 18863 |      | MONTGOMERY |         | THE WOODLANDS<br>TOWNSHIP | VA      | VA         | BUS ACQUISITION AND BUS FACILITIES: FY 2022  | 0.00           | (0,0)         | (0,0)             | 2023           | EXEMPT            | \$0.33                      |
| 18864 |      | MONTGOMERY |         | THE WOODLANDS<br>TOWNSHIP | VA      | VA         | BUS ACQUISITION AND BUS FACILITIES: FY 2023  | 0.00           | (0,0)         | (0,0)             | 2023           | EXEMPT            | \$0.40                      |

**Waller County Projects** 



Legend

#### 2045 Regional Transportation Plan (RTP) Projects Waller County



| MPOID | CSJ#        | COUNTY | SPONSOR                   | FACILITY                    | FROM               | то                               | DESCRIPTION  | LENGTH (mi) | MAIN<br>LANES | FRONTAGE<br>LANES | FISCAL<br>YEAR | ANALYSIS<br>YEAR* | TOTAL PROJECT COST (M, YOE) |
|-------|-------------|--------|---------------------------|-----------------------------|--------------------|----------------------------------|--|-------------|---------------|-------------------|----------------|-------------------|-----------------------------|
| 5055  | 0912-00-580 | WALLER | CITY OF WALLER            | 1) FARR ST; 2)<br>WALLER ST |                    | 1) S OF TAYLOR ST; 2)<br>FARR ST | SIDEWALK AND ADA RAMP CONSTRUCTION   | 0.67        | (0,0)         | (0,0)             | 2021           | EXEMPT            | \$1.48                      |
| 18720 |             | WALLER | TXDOT HOUSTON<br>DISTRICT | 36A N                       |                    | US 290                           | CONSTRUCT FOUR-LANE DIVIDED ON NEW LOCATION  | 30.00       | (0,4)         | (0,0)             | 2040           | 2045              | \$1,400.00                  |
| 18204 |             | WALLER | HIGH CAPACITY TASK FORCE  | BS 290                      | NEAR UNIVERSITY DR | INITI                            | NEW PARK AND RIDE IN VICINITY OF BS 290 AND UNIVERSITY DR IN PRAIRIE VIEW  | 0.00        | (0,0)         | (0,0)             | 2040           | 2030              | \$52.14                     |
| 18205 |             | WALLER | HIGH CAPACITY TASK FORCE  | BS 290                      | NEAR FM 362        | NULL                             | NEW PARK AND RIDE IN VICINITY OF BS 290 AND FM 362 IN WALLER   | 0.00        | (0,0)         | (0,0)             | 2040           | 2030              | \$52.14                     |
| 16164 | 0912-56-052 | WALLER | CITY OF WALLER            | DOWNTOWN CITY<br>OF WALLER  | VA                 | VΔ                               | CITY OF WALLER LCI - CONSTRUCT INTERSECTION IMPROVEMENTS, SIDEWALKS, PEDESTRIAN/BICYCLE AMENITIES (LIGHTING, SIGNAGE, BENCHES,PLANTED BUFFERS, BIKE RACKS) AND CURB AND GUTTER DRAINAGE IMPROVEMENTS | 0.00        | (0,0)         | (0,0)             | 2019           | EXEMPT            | \$2.34                      |
| 16315 | 0523-04-017 | WALLER | TXDOT HOUSTON<br>DISTRICT | FM 1488                     | W OF JOSEPH RD     | MONTGOMERY C/L                   | RECONSTRUCT AND WIDEN FROM 2-LANE TO 4-LANE DIVIDED  | 0.22        | (2,4)         | (0,0)             | 2020           | 2030              | \$2.52                      |
| 17204 | 0409-03-012 | WALLER | TXDOT HOUSTON<br>DISTRICT | FM 1488                     | BS 290             | FM 1098                          | RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES DIVIDED  | 5.50        | (2,4)         | (0,0)             | 2027           | 2030              | \$44.65                     |
| 17205 | 0523-01-031 | WALLER | TXDOT HOUSTON<br>DISTRICT | FM 1488                     | FM 1098            | HARRIS C/L                       | RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES DIVIDED  | 3.10        | (2,4)         | (0,0)             | 2027           | 2030              | \$7.87                      |
| 17207 | 0523-04-019 | WALLER | TXDOT HOUSTON<br>DISTRICT | FM 1488                     | HARRIS C/L         | W OF JOSEPH RD                   | RECONSTRUCT WIDEN FROM 2 TO 4 LANES DIVIDED  | 9.80        | (2,4)         | (0,0)             | 2027           | 2030              | \$140.35                    |
| 10950 | 0543-01-054 | WALLER | TXDOT HOUSTON<br>DISTRICT | FM 359                      | IH 10              | US 90                            | WIDEN FROM 2 TO 4 LANES DIVIDED  | 0.80        | (2,4)         | (0,0)             | 2025           | NRS               | \$7.75                      |
| 17211 | 1006-02-009 | WALLER | TXDOT HOUSTON<br>DISTRICT | FM 529                      | FM 362             | HARRIS C/L                       | RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES  | 6.10        | (2,4)         | (0,0)             | 2029           | NRS               | \$140.00                    |
| 18203 |             | WALLER | HIGH CAPACITY TASK FORCE  | HEMPSTEAD PARK<br>AND RIDE  | NULL               | NULL                             | NEW PARK AND RIDE IN DOWNTOWN HEMSPTEAD  | 0.00        | (0,0)         | (0,0)             | 2040           | EXEMPT            | \$26.07                     |
| 6056  |             | WALLER | TXDOT HOUSTON<br>DISTRICT | IH 10 W                     | FM 359             | IFORT REND C/I                   | RECONSTRUCT AND WIDEN FROM 6 TO 10 LANE (ADD 2 MANAGED LANES AND 2 GENERAL PURPOSE LANES)  | 5.80        | (6,10)        | (4,4)             | 2025           | 2030              | \$335.32                    |
| 17233 | 0114-11-077 | WALLER | TXDOT HOUSTON<br>DISTRICT | US 290                      | ISH 6              | HARRIS C/L (FM<br>2920/FM 362)   | WIDEN FROM 4 LANES TO 6 LANES  | 9.80        | (4,6)         | (0,0)             | 2030           | 2040              | \$133.79                    |
| 17234 | 0114-11-083 | WALLER | TXDOT HOUSTON<br>DISTRICT | US 290                      | WASHINGTON C/L     | SH 6                             | RECONSTRUCT AND WIDEN FROM 4 LANES TO 6 LANES  | 6.90        | (4,6)         | (0,0)             | 2030           | 2040              | \$188.64                    |
| 17235 | 0114-10-097 | WALLER | TXDOT HOUSTON<br>DISTRICT | US 290                      | FM 1371            | IWALLER C/L                      | *INFORMATION ONLY* RECONSTRUCT AND WIDEN FROM 4 TO 6<br>LANES AND CONSTRUCT TWO 2 LANE FRONTAGE ROADS  | 3.10        | (4,6)         | (0,4)             | 2030           | 2040              | \$64.00                     |

| MPOID | CSJ#        | COUNTY | SPONSOR                   | FACILITY | FROM           | то            | DESCRIPTION   | LENGTH<br>(mi) | MAIN<br>LANES | FRONTAGE<br>LANES | FISCAL<br>YEAR | ANALYSIS<br>YEAR* | TOTAL PROJECT COST (M, YOE) |
|-------|-------------|--------|---------------------------|----------|----------------|---------------|---|----------------|---------------|-------------------|----------------|-------------------|-----------------------------|
| 18114 | 0271-09-026 | WALLER | TXDOT HOUSTON<br>DISTRICT | US 90    | FM 2855        | FORT BEND C/L | WIDEN FROM A 2 LANES TO 4 LANES   | 3.40           | (2,4)         | (0,0)             | 2029           | 2040              | \$57.79                     |
| 18328 | 0271-09-025 | WALLER | TXDOT HOUSTON<br>DISTRICT | US 90    | IH 10          | FM 2855       | WIDEN FROM A 2 LANES TO 4 LANES   | 6.30           | (2,4)         | (0,0)             | 2029           | 2040              | \$123.73                    |
| 241   |             | WALLER | WALLER COUNTY             | WOODS RD | US 90          | IH 10         | WIDEN FROM 2 TO 4 LANES   | 2.20           | (2,4)         | (0,0)             | 2026           | NRS               | \$12.33                     |
| 6056  | 0271-04-070 | Waller | TXDOT HOUSTON<br>DISTRICT | IH 10 W  | FM 359         | FORT BEND C/L | RECONSTRUCT AND WIDEN FROM 6 TO 10 LANE (ADD 2 MANAGED LANES AND 2 GENERAL PURPOSE LANES)   | 5.80           | (6,10)        | (4,4)             | 2025           | 2030              | \$335.32                    |
| 18522 | 0114-11-090 | Waller | TXDOT HOUSTON<br>DISTRICT | US 290   | WASHINGTON C/L | HARRIS C/L    | Install New ITS Equipment and Infrastructure where no current system exist. The new equipment does not replace or upgrade existing equipment.   | 8.62           | (2,2)         | (0,0)             | 2025           | EXEMPT            | \$14.08                     |
| 18523 | 0050-04-029 | Waller | TXDOT HOUSTON<br>DISTRICT | SH 6     | GRIMES C/L     | US 290        | Install New ITS Equipment and Infrastructure where no current system exist. The new equipment does not replace or upgrade existing equ ipment . | 8.62           | (2,2)         | (0,0)             | 2025           | EXEMPT            | \$6.81                      |

## **Multiple Counties Projects**

| MPOID | CSJ#        | COUNTY   | SPONSOR                   | FACILITY                  | FROM  | то      | DESCRIPTION  | LENGTH<br>(mi) | MAIN<br>LANES | FRONTAGE<br>LANES | FISCAL<br>YEAR | ANALYSIS<br>YEAR* | TOTAL PROJECT COST (M, YOE) |
|-------|-------------|----------|---------------------------|---------------------------|-------|---------|--|----------------|---------------|-------------------|----------------|-------------------|-----------------------------|
| 18719 | 0912-72-544 | MULTIPLE | TXDOT HOUSTON<br>DISTRICT | 36A S                     | SH 36 | IH 10 W | CONSTRUCT FOUR-LANE DIVIDED ON NEW LOCATION  | 36.00          | (0,4)         | (0,0)             | 2027           | 2040              | \$1,000.00                  |
| 11080 | 0912-00-554 | MULTIPLE | HOUSTON<br>TRANSTAR       | HOUSTON<br>TRANSTAR       | VA    | VA      | REGIONAL ITS INFRASTRUCTURE - HARDWARE/SOFTWARE, UTILITIES AND COMMUNICATIONS: FY 2019   | 0.00           | (0,0)         | (0,0)             | 2019           | EXEMPT            | \$2.00                      |
| 11081 | 0912-00-555 | MULTIPLE | HOUSTON<br>TRANSTAR       | HOUSTON<br>TRANSTAR       | VA    | VA      | REGIONAL ITS INFRASTRUCTURE - HARDWARE/SOFTWARE, UTILITIES AND COMMUNICATIONS: FY 2020   | 0.00           | (0,0)         | (0,0)             | 2020           | EXEMPT            | \$2.00                      |
| 17023 | 0912-00-541 | MULTIPLE | HOUSTON<br>TRANSTAR       | HOUSTON<br>TRANSTAR       | VA    | VA      | REGIONAL ITS INFRASTRUCTURE - HARDWARE/SOFTWARE, UTILITIES AND COMMUNICATIONS (FY 2018)  | 0.00           | (0,0)         | (0,0)             | 2020           | EXEMPT            | \$2.00                      |
| 11914 | 0912-00-556 | MULTIPLE | H-GAC                     | HOUSTON-<br>GALVESTON TMA | VA    | VA      | REGIONAL FREEWAY INCIDENT MANAGEMENT - MOTORIST<br>ASSISTANCE, SURVEILLANCE AND PROGRAM ADMINISTRATION (FYS<br>2019 & 2020)  | 0.00           | (0,0)         | (0,0)             | 2019           | EXEMPT            | \$8.00                      |
| 11916 | 0912-00-558 | MULTIPLE | H-GAC                     | HOUSTON-<br>GALVESTON TMA | VA    | VA      | REGIONAL FREEWAY INCIDENT MANAGEMENT-TOWING (FY 2020-2022)   | 0.00           | (0,0)         | (0,0)             | 2021           | EXEMPT            | \$8.00                      |
| 12092 | 0912-00-643 | MULTIPLE | H-GAC                     | HOUSTON-<br>GALVESTON TMA | VA    | VA      | CLEAN VEHICLES PROGRAM (ENGINE/VEHICLE REPLACEMENT,<br>ALTERNATE FUELS, EDUCATION): FY 2021-2022   | 0.00           | (0,0)         | (0,0)             | 2021           | EXEMPT            | \$10.00                     |
| 14727 | 0912-00-614 | MULTIPLE | H-GAC                     | HOUSTON-<br>GALVESTON TMA | VA    | VA      | COMMUTE SOLUTIONS PROGRAM IMPLEMENTATION (COMMUTER AND TRANSIT PILOT PROGRAM): FY 2018   | 0.00           | (0,0)         | (0,0)             | 2019           | EXEMPT            | \$5.50                      |
| 15298 |             | MULTIPLE | H-GAC                     | HOUSTON-<br>GALVESTON TMA | VA    | VA      | H-GAC AIR QUALITY PROGRAMS (2021 - 2035)   | 0.00           | (0,0)         | (0,0)             | 2021           | EXEMPT            | \$125.00                    |
| 16088 | 0912-00-500 | MULTIPLE | H-GAC                     | HOUSTON-<br>GALVESTON TMA | VA    | VA      | TRAVEL DEMAND MANAGEMENT, MARKETING, OUTREACH AND PUBLIC EDUCATION   | 0.00           | (0,0)         | (0,0)             | 2023           | EXEMPT            | \$1.38                      |
| 16354 |             | MULTIPLE | H-GAC                     | HOUSTON-<br>GALVESTON TMA | VA    | VA      | DEVELOP LIBERTY COUNTY MOBILITY PLAN AND MONTGOMERY COUNTY PRECINCT 2 MOBILITY PLAN  | 0.00           | (0,0)         | (0,0)             | 2020           | EXEMPT            | \$1.15                      |
| 17124 | 0912-00-549 | MULTIPLE | I H-G∆C                   | HOUSTON-<br>GALVESTON TMA | VA    | VA      | TRAVEL DEMAND MANAGEMENT, MARKETING, OUTREACH AND PUBLIC EDUCATION   | 0.00           | (0,0)         | (0,0)             | 2019           | EXEMPT            | \$4.44                      |
| 17125 | 0912-00-550 | MULTIPLE | H-GAC                     | HOUSTON-<br>GALVESTON TMA | VA    | VA      | TRAVEL DEMAND MANAGEMENT, MARKETING, OUTREACH AND PUBLIC EDUCATION   | 0.00           | (0,0)         | (0,0)             | 2024           | EXEMPT            | \$1.38                      |
| 17128 |             | MULTIPLE | METRO                     | HOUSTON-<br>GALVESTON TMA | VA    | VA      | METRO STAR VANPOOL (CMAQ): FY 2017   | 0.00           | (0,0)         | (0,0)             | 2020           | EXEMPT            | \$3.60                      |
| 17135 |             | MULTIPLE | METRO                     | HOUSTON-<br>GALVESTON TMA | VA    | VA      | REGIONAL VANPOOL PROGRAM: CMAQ FY 2019   | 0.00           | (0,0)         | (0,0)             | 2021           | EXEMPT            | \$1.25                      |
| 17138 | 0912-00-566 | MULTIPLE | H-GAC                     | HOUSTON-<br>GALVESTON TMA | VA    | VA      | RIDEMATCHING/TRAVEL DEMAND MANAGEMENT SOFTWARE AND RELATED OUTREACH TO HELP SHIFT MODE, TIME AND/OR ROUTE OF TRAVEL. INCLUDES MARKETING, PROMOTION AND RELATED SUPPORT SERVICES (EX: CHALLENGES, PREFERRED PARKING, AND EMERGENCY RIDE HOME SUPPORT) | 0.00           | (0,0)         | (0,0)             | 2026           | EXEMPT            | \$2.50                      |
| 17141 | 0912-00-568 | MULTIPLE | METRO                     | HOUSTON-<br>GALVESTON TMA | VA    | VA      | REGIONAL VANPOOL: CMAQ FY 2020 PROMOTIONAL ACTIVITIES TO INCREASE AWARENESS AND PARTICIPATION IN VANPOOL PROGRAM   | 0.00           | (0,0)         | (0,0)             | 2022           | EXEMPT            | \$1.25                      |
| 18004 | 0912-00-599 | MULTIPLE | H-GAC                     | HOUSTON-<br>GALVESTON TMA | VA    | VA      | SOUTHEAST HARRIS COUNTY SUBREGIONAL STUDY; REGIONAL GOODS MOVEMENT STUDY; INTERSECTION SAFETY AUDITS; AND REGIONAL TRAVEL SURVEYS.   | 0.00           | (0,0)         | (0,0)             | 2020           | EXEMPT            | \$5.10                      |

| MPOID | CSJ#        | COUNTY   | SPONSOR | FACILITY                  | FROM          | то                    | DESCRIPTION   | LENGTH<br>(mi) | MAIN<br>LANES | FRONTAGE<br>LANES | FISCAL<br>YEAR | ANALYSIS<br>YEAR* | TOTAL PROJECT COST (M, YOE) |
|-------|-------------|----------|---------|---------------------------|---------------|-----------------------|---|----------------|---------------|-------------------|----------------|-------------------|-----------------------------|
| 18163 | 0912-00-623 | MULTIPLE | METRO   | HOUSTON-<br>GALVESTON TMA | VA            | VA                    | REGIONAL TRANSIT FARE COLLECTION SYSTEM: FY 2020  | 0.00           | (0,0)         | (0,0)             | 2021           | EXEMPT            | \$2.34                      |
| 18254 |             | MULTIPLE | H-GAC   | HOUSTON-<br>GALVESTON TMA | VA            | VA                    | REGIONAL ITS INFRASTRUCTURE - HARDWARE/SOFTWARE, UTILITIES AND COMMUNICATIONS: FY 2021-FY 2028                              | 0.00           | (0,0)         | (0,0)             | 2021           | EXEMPT            | \$16.00                     |
| 18255 |             | MULTIPLE | H-GAC   | HOUSTON-<br>GALVESTON TMA | VA            | VA                    | REGIONAL FREEWAY INCIDENT MANAGEMENT - MOTORIST<br>ASSISTANCE, SURVEILLANCE AND PROGRAM ADMINISTRATION (FYS<br>2021 - 2028) | 0.00           | (0,0)         | (0,0)             | 2021           | EXEMPT            | \$42.00                     |
| 18256 |             | MULTIPLE | H-GAC   | HOUSTON-<br>GALVESTON TMA | VA            | VA                    | REGIONAL FREEWAY INCIDENT MANAGEMENT-TOWING (FY 2021 - 2028)  | 0.00           | (0,0)         | (0,0)             | 2021           | EXEMPT            | \$84.00                     |
| 18257 |             | MULTIPLE | H-GAC   | HOUSTON-<br>GALVESTON TMA | VA            | VA                    | CLEAN VEHICLES PROGRAM (ENGINE/VEHICLE REPLACEMENT,<br>ALTERNATE FUELS, EDUCATION): FY 2023 - 2028                          | 0.00           | (0,0)         | (0,0)             | 2021           | EXEMPT            | \$42.00                     |
| 18258 |             | MULTIPLE | H-GAC   | HOUSTON-<br>GALVESTON TMA | VA            | VA                    | COMMUTE SOLUTIONS PROGRAM IMPLEMENTATION (COMMUTER AND TRANSIT PILOT PROGRAM): FY 2020-2028                                 | 0.00           | (0,0)         | (0,0)             | 2021           | EXEMPT            | \$39.00                     |
| 18260 | 0912-00-622 | MULTIPLE | H-GAC   | HOUSTON-<br>GALVESTON TMA | VA            | VA                    | REGIONAL TRANSIT FARE COLLECTION SYSTEM (FY 2023-2026)  | 0.00           | (0,0)         | (0,0)             | 2025           | EXEMPT            | \$12.65                     |
| 18359 |             | MULTIPLE | METRO   | HOUSTON-<br>GALVESTON TMA | VA            | VA                    | REGIONAL VANPOOL PROGRAM: STBG FY 2025-2030   | 0.00           | (0,0)         | (0,0)             | 2025           | EXEMPT            | \$22.50                     |
| 18361 | 0912-00-629 | MULTIPLE | METRO   | HOUSTON-<br>GALVESTON TMA | VA            | VA                    | REGIONAL VANPOOL PROGRAM: CMAQ FY 2021: PROMOTIONAL ACTIVITIES TO INCREASE AWARENESS AND PARTICIPATION IN VANPOOL PROGRAM   | 0.00           | (0,0)         | (0,0)             | 2022           | EXEMPT            | \$1.25                      |
| 18362 | 0912-00-630 | MULTIPLE | METRO   | HOUSTON-<br>GALVESTON TMA | VA            | VA                    | REGIONAL VANPOOL PROGRAM: CMAQ FY 2022: PROMOTIONAL ACTIVITIES TO INCREASE AWARENESS AND PARTICIPAION IN VANPOOL PROGRAM    | 0.00           | (0,0)         | (0,0)             | 2022           | EXEMPT            | \$1.25                      |
| 18364 | 0912-00-654 | MULTIPLE | METRO   | HOUSTON-<br>GALVESTON TMA | VA            | VA                    | REGIONAL VANPOOL PROGRAM: CMAQ FY 2024, PROMOTIONAL ACTIVITIES TO INCREASE AWARENESS AND PARTICIPATION IN VANPOOL PROGRAM   | 0.00           | (0,0)         | (0,0)             | 2024           | EXEMPT            | \$1.25                      |
| 18365 |             | MULTIPLE | METRO   | HOUSTON-<br>GALVESTON TMA | VA            | VA                    | REGIONAL VANPOOL: STBG FY 2021  | 0.00           | (0,0)         | (0,0)             | 2021           | EXEMPT            | \$3.75                      |
| 18603 | 0912-00-596 | MULTIPLE | H-GAC   | HOUSTON-<br>GALVESTON TMA | VA            | VA                    | CONDUCT 9 LIVABLE CENTER STUDIES  | 0.00           | (0,0)         | (0,0)             | 2019           | EXEMPT            | \$2.08                      |
| 18604 | 0912-00-624 | MULTIPLE | H-GAC   | HOUSTON-<br>GALVESTON TMA | VA            | VA                    | CONDUCT LIVABLE CENTERS STUDIES: CYCLE 6  | 0.00           | (0,0)         | (0,0)             | 2021           | EXEMPT            | \$1.70                      |
| 18607 |             | MULTIPLE | H-GAC   | HOUSTON-<br>GALVESTON TMA | VA            | VA                    | TRAVEL DEMAND MANAGEMENT, MARKETING, OUTREACH AND PUBLIC EDUCATION: FY 2024   | 0.00           | (0,0)         | (0,0)             | 2025           | EXEMPT            | \$1.38                      |
| 18758 |             | MULTIPLE | H-GAC   | HOUSTON-<br>GALVESTON TMA | VA            | VA                    | MULTIMODAL NETWORK CONNECTIVITY PILOT STUDIES   | 0.00           | (0,0)         | (0,0)             | 2019           | EXEMPT            | \$0.13                      |
| 18185 |             | MULTIPLE | METRO   | IH 45 S                   | NASA 1 BYPASS | S OF SH 146           | CONSTRUCT TWO-WAY DIAMOND LANES   | 24.50          | (8,10)        | (4,4)             | 2028           | 2030              | \$667.72                    |
| 18188 |             | MULTIPLE | METRO   | IH 69 S                   | SP 527        | WEST BELLFORT<br>BLVD | CONVERSION OF EXISTING 1-LANE REVERSIBLE HOV LANE TO 2-<br>LANES (ONE LANE IN EACH DIRECTION) HOV FACILITY                  | 14.00          | (11,12)       | (6,6)             | 2025           | 2030              | \$89.95                     |

| MPOID | CSJ#        | COUNTY   | SPONSOR                                      | FACILITY                                      | FROM            | то                          | DESCRIPTION   | LENGTH<br>(mi) | MAIN<br>LANES | FRONTAGE<br>LANES | FISCAL<br>YEAR | ANALYSIS<br>YEAR* | TOTAL PROJECT COST (M, YOE) |
|-------|-------------|----------|--|---|-----------------|-----------------------------|---|----------------|---------------|-------------------|----------------|-------------------|-----------------------------|
| 11716 | 0912-00-546 | MULTIPLE | METRO  | METRO SERVICE<br>AREA                         | VA              | VA                          | METRO STAR VANPOOL (STBG): FY 2019  | 0.00           | (0,0)         | (0,0)             | 2020           | EXEMPT            | \$3.75                      |
| 11717 | 0912-00-547 | MULTIPLE | METRO  | METRO SERVICE<br>AREA                         | VA              | VA                          | METRO STAR VANPOOL (CMAQ): FY 2018  | 0.00           | (0,0)         | (0,0)             | 2020           | EXEMPT            | \$3.60                      |
| 15310 |             | MULTIPLE | METRO  | METRO SERVICE<br>AREA                         | VA              | VA                          | REGIONAL VANPOOL: FY 2025   | 0.00           | (0,0)         | (0,0)             | 2025           | EXEMPT            | \$8.00                      |
| 15311 |             | MULTIPLE | METRO  | METRO SERVICE<br>AREA                         | VA              | VA                          | REGIONAL VANPOOL PROGRAM: FY 2031-2045  | 0.00           | (0,0)         | (0,0)             | 2021           | EXEMPT            | \$70.00                     |
| 17061 | 0051-02-101 | MULTIPLE | CITY OF WEBSTER                              | SH 3  | RICHEY ST S     | FM 518                      | MILL AND ASPHALT OVERLAY OF SHOULDERS, SHOULDER WIDENING, PAVEMENT MARKINGS, STRIPING AND SIGNAGE FOR BIKE FACILITY   | 14.10          | (0,0)         | (0,0)             | 2019           | EXEMPT            | \$10.50                     |
| 18637 |             | MULTIPLE | THE WOODLANDS<br>TOWNSHIP                    | THE WOODLANDS<br>TOWNSHIP                     | VA              | VA                          | OPERATION EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2020   | 0.00           | (0,0)         | (0,0)             | 2023           | EXEMPT            | \$1.35                      |
| 17154 |             | MULTIPLE | TEXAS CENTRAL<br>HIGH-SPEED<br>TRAIN         | TEXAS CENTRAL<br>HIGH-SPEED TRAIN<br>CORRIDOR | WALLER C/L      | NORTHWEST<br>TRANSIT CENTER | CONSTRUCT HIGH-SPEED PASSENGER TRAIN SYSTEM WITH PARALLEL, GRADE SEPARATED, UNIDIRECTIONAL TRACKS WITH OVER 50% ON VIADUCT AND THE REMAINING ON EMBANKMENT  | 44.00          | N/A           | N/A               | 2023           | 2035              | \$3,300.00                  |
| 18012 | 0912-00-617 | MULTIPLE | FORT BEND<br>COUNTY PUBLIC<br>TRANSPORTATION | VA  | UNIVERSITY BLVD | DOWNTOWN<br>HOUSTON         | PURCHASE 28 NEW COMMUTER BUSES FOR NEW SERVICE FROM FBC TO DOWNTOWN HOUSTON   | 24.00          | (0,0)         | (0,0)             | 2020           | EXEMPT            | \$4.50                      |
| 15303 |             | MULTIPLE | UNSPONSORED                                  | HOUSTON-<br>GALVESTON TMA                     | VA              | VA                          | AGGREGATE DEBT SERVICE (ROADWAY)  | 0.00           | n/a           | n/a               | 2019           | n/a               | \$5,017.94                  |
| 18410 |             | MULTIPLE | UNSPONSORED                                  | HOUSTON-<br>GALVESTON TMA                     | VA              | VA                          | OTHER ROADWAY SYSTEM PRESERVATION/REHABILITATION (FY 2019-FY 2028)  | 0.00           | n/a           | n/a               | 2019           | n/a               | \$1,239.12                  |
| 18411 |             | MULTIPLE | UNSPONSORED                                  | HOUSTON-<br>GALVESTON TMA                     | VA              | VA                          | OTHER ROADWAY SYSTEM PRESERVATION/REHABILITATION (FY 2028-FY 2045)  | 0.00           | n/a           | n/a               | 2019           | n/a               | \$16,706.05                 |
| 18412 |             | MULTIPLE | UNSPONSORED                                  | HOUSTON-<br>GALVESTON TMA                     | VA              | VA                          | REGIONAL AGGREGATE ROADWAY ADMINISTRATION EXPENDITURES: FY 2019-2045  | 0.00           | n/a           | n/a               | 2019           | n/a               | \$6,000.00                  |
| 18818 |             | MULTIPLE | H-GAC  | HOUSTON-<br>GALVESTON TMA                     | VA              | VA                          | PUBLIC OUTREACH PROJECTS ADDRESSING REGIONAL TRAFFIC SAFETY ISSUES IDENTIFIED IN THE REGIONAL SAFETY PLAN AND OTHER TRANSPORTATION PLANNING EFFORTS. ISSUES INCLUDE IMPAIRMENT, SPEEDING, BICYCLE AND PEDESTRIAN SAFETY, TRAFFIC INTERSECTION IMPROVEMENTS. | 0.00           | n/a           | n/a               | 2019           | EXEMPT            | \$2.92                      |
| 18527 |             | MULTIPLE | H-GAC  | HOUSTON-<br>GALVESTON TMA                     | VA              | VA                          | BICYCLE-PEDESTRIAN PLANNING STUDIES IN 8-COUNTY AREA  | 0.00           | n/a           | n/a               | 2023           | EXEMPT            | \$1.50                      |
| 18528 | 0912-00-632 | MULTIPLE | H-GAC  | HOUSTON-<br>GALVESTON TMA                     | VA              | VA                          | SOUTH REGIONAL PLANNING PROJECTS: 1) FM 518 CORRIDOR<br>STUDY 2) CITY OF PEARLAND MOBILITY STUDY  | 0.00           | n/a           | n/a               | 2023           | EXEMPT            | \$1.10                      |
| 18368 |             | MULTIPLE | H-GAC  | HOUSTON-<br>GALVESTON TMA                     | VA              | VA                          | REGIONAL VANPOOL PROGRAM: STBG FY 2024  | 0.00           | n/a           | n/a               | 2024           | EXEMPT            | \$1.87                      |
| 18618 | 0912-00-633 | Multiple | H-GAC  | HOUSTON-<br>GALVESTON TMA                     | VA              | VA                          | HIGH-CAPACITY TRANSIT BUNDLE#1 - TRANSIT STUDIES FOR THE OUTER WEST PARK CORRIDOR AND REGIONAL BUS SUPPORTING CONCEPT FROM THE HIGH CAPACITY TRANSIT TASK FORCE REPORT  | 0.00           | (0,0)         | (0,0)             | 2023           | EXEMPT            | \$1.25                      |

| MPOID | CSJ#        | COUNTY   | SPONSOR | FACILITY                  | FROM | то | DESCRIPTION  | LENGTH<br>(mi) | MAIN<br>LANES | FRONTAGE<br>LANES | FISCAL<br>YEAR | ANALYSIS<br>YEAR* | TOTAL PROJECT COST (M, YOE) |
|-------|-------------|----------|---------|---------------------------|------|----|--|----------------|---------------|-------------------|----------------|-------------------|-----------------------------|
| 18820 | 0912-00-668 | Multiple | H-GAC   | HOUSTON-<br>GALVESTON TMA | VA   | VA | SOUTHEAST REGIONAL PLANNING PROJECTS: 1) FRIENDSWOOD<br>LAKES BOULEVARD CORRIDOR STUDY 2) CEMETERY ROAD<br>CORRIDOR STUDY 3) CHAMBERS COUNTY THOROUGHFARE PLAN   | 0.00           | (0,0)         | (0,0)             | 2023           | EXEMPT            | \$0.85                      |
| 18821 | 0912-00-666 | Multiple | H-GAC   | HOUSTON-<br>GALVESTON TMA | VA   | VA | HIGH CAPACITY TRANSIT BUNDLE 2: ADDITIONAL TRANSIT STUDIES IN THE EIGHT-COUNTY TRANSPORTATION MANAGEMENT AREA  | 0.00           | (0,0)         | (0,0)             | 2023           | EXEMPT            | \$1.25                      |
| 18846 | 0912-00-670 | Multiple | METRO   | HOUSTON-<br>GALVESTON TMA | VA   | VA | CONTINUED IMPLEMENTATION OF A REGIONAL SEAMLESS FARE SYSTEM AND SUPPORTING PROJECT ELEMENTS INCLUDING DATA MANAGEMENT, A MOBILE TICKETING APP AND RELATED EQUIPMENT, AND DEVELOPMENT OF A FARE POLICY  | 0.00           | (0,0)         | (0,0)             | 2023           | EXEMPT            | \$5.00                      |
| 16088 | 0912-00-500 | Multiple | H-GAC   | HOUSTON-<br>GALVESTON TMA | VA   | VA | TRAVEL DEMAND MANAGEMENT, MARKETING, OUTREACH AND PUBLIC EDUCATION   | 0.00           | (0,0)         | (0,0)             | 2024           | EXEMPT            | \$4.14                      |
| 17138 | 0912-00-566 | Multiple | H-GAC   | HOUSTON-<br>GALVESTON TMA | VA   | VA | RIDEMATCHING/TRAVEL DEMAND MANAGEMENT SOFTWARE AND RELATED OUTREACH TO HELP SHIFT MODE, TIME AND/OR ROUTE OF TRAVEL. INCLUDES MARKETING, PROMOTION AND RELATED SUPPORT SERVICES (EX: CHALLENGES, PREFERRED PARKING, AND EMERGENCY RIDE HOME SUPPORT) | 0.00           | (0,0)         | (0,0)             | 2023           | EXEMPT            | 25                          |
| 18363 | 0912-00-635 | Multiple | METRO   | HOUSTON-<br>GALVESTON TMA | VA   | VA | REGIONAL VANPOOL FY 2023-2024 : PROMOTIONAL ACTIVITIES TO INCREASE AWARENESS AND PARTICIPATION IN VANPOOL PROGRAM  | 0.00           | (0,0)         | (0,0)             | 2023           | EXEMPT            | \$8.00                      |
| 18851 |             | Multiple | METRO   | HOUSTON-<br>GALVESTON TMA | VA   | VA | REGIONAL VANPOOL FY 2025-2026 : PROMOTIONAL ACTIVITIES TO INCREASE AWARENESS AND PARTICIPATION IN VANPOOL PROGRAM  | 0.00           | (0,0)         | (0,0)             | 2025           | EXEMPT            | \$8.00                      |
| 18852 |             | Multiple | METRO   | HOUSTON-<br>GALVESTON TMA | VA   | VA | REGIONAL VANPOOL & METRO STAR VANPOOL FY 2025-2026   | 0.00           | (0,0)         | (0,0)             | 2025           | EXEMPT            | \$4.00                      |
| 18853 |             | Multiple | H-GAC   | HOUSTON-<br>GALVESTON TMA | VA   | VA | CLEAN VEHICLES PROGRAM (ENGINE/VEHICLE REPLACEMENT,<br>ALTERNATE FUELS, EDUCATION): FY 2023-2024   | 0.00           | (0,0)         | (0,0)             | 2023           | EXEMPT            | \$8.00                      |
| 18854 |             | Multiple | H-GAC   | HOUSTON-<br>GALVESTON TMA | VA   | VA | COMMUTER AND TRANSIT PILOT PROGRAM FY 2023   | 0.00           | (0,0)         | (0,0)             | 2023           | EXEMPT            | \$7.00                      |
| 18855 |             | Multiple | H-GAC   | HOUSTON-<br>GALVESTON TMA | VA   | VA | REGIONAL ITS INFRASTRUCTURE - HARDWARE/SOFTWARE, UTILITIES AND COMMUNICATIONS: FY 2023-FY 2024   | 0.00           | (0,0)         | (0,0)             | 2023           | EXEMPT            | \$5.04                      |
| 18856 |             | Multiple | H-GAC   | HOUSTON-<br>GALVESTON TMA | VA   | VA | REGIONAL FREEWAY INCIDENT MANAGEMENT FY 2026   | 0.00           | (0,0)         | (0,0)             | 2026           | EXEMPT            | \$10.00                     |
| 18760 |             | Multiple | Metro   | METRO SERVICE<br>AREA     | VA   | VA | CONSTRUCT A NEW EMERGENCY AND COMMUNITY SERVICES CENTER (PHASES INCLUDE DESIGN, ENVIRONMENTAL ASSESSMENT, REAL ESTATE ACQUISITION AND CONSTRUCTION)  | 0.00           | (0,0)         | (0,0)             | 2025           | EXEMPT            | \$52.71                     |

# Projects Outside of TMA for Information Only

| MPOID | CSJ#        | COUNTY      | SPONSOR                   | FACILITY | FROM           | то             | DESCRIPTION   | LENGTH<br>(mi) | MAIN<br>LANES | FRONTAGE<br>LANES | FISCAL<br>YEAR | ANALYSIS<br>YEAR*   | TOTAL PROJECT COST (M, YOE) |
|-------|-------------|-------------|---------------------------|----------|----------------|----------------|---|----------------|---------------|-------------------|----------------|---------------------|-----------------------------|
| 17216 | 0271-02-049 | AUSTIN      | TXDOT HOUSTON<br>DISTRICT | IH 10 W  | COLORADO C/L   | FM 3538        | *INFORMATION ONLY* WIDEN FROM 4 TO 6 LANES  | 6.8            | (4,6)         | (4,4)             | 2023           | INFORMATION<br>ONLY | \$194.75                    |
| 17217 | 0271-01-080 | AUSTIN      | TXDOT HOUSTON<br>DISTRICT | IH 10 W  | FM 2761        | AUSTIN C/L     | *INFORMATION ONLY* RECONSTRUCT 6 LANES AND WIDEN TO ADD 2 MANAGED LANES AND 2 GENERAL PURPOSE LANES     | 1.9            | (4,6)         | (4,4)             | 2023           | INFORMATION<br>ONLY | \$40.55                     |
| 16326 | 0271-03-061 | AUSTIN      | TXDOT HOUSTON<br>DISTRICT | IH 10 W  | SH 36          | KERSTEN RD     | *INFORMATION ONLY* WIDEN FROM 4 TO 6 LANES  | 0.8            | (4,6)         | (4,4)             | 2019           | INFORMATION<br>ONLY | \$19.56                     |
| 7705  | 0338-06-011 | SAN JACINTO | TXDOT HOUSTON<br>DISTRICT | SH 105   | MONTGOMERY C/L | MONTGOMERY C/L | *INFORMATION ONLY* WIDEN FROM 2 TO 4 LANE DIVIDED   | 0.97           | (2,4)         | (0,0)             | 2022           | INFORMATION<br>ONLY | \$12.86                     |
| 18251 | 0187-04-033 | AUSTIN      | TXDOT HOUSTON<br>DISTRICT | SH 36    | FM 1952        | FORT BEND C/L  | *INFORMATION ONLY* RECONSTRUCT Â AND WIDEN FROM 2 TO 4<br>LANES DIVIDED                                 | 1.8            | (2,4)         | (0,0)             | 2024           | INFORMATION<br>ONLY | \$12.10                     |
| 17235 | 0114-10-097 | WASINGTON   | TXDOT HOUSTON<br>DISTRICT | US 290   | FM 1371        | WALLER C/L     | *INFORMATION ONLY* RECONSTRUCT Â AND WIDEN FROM 4 TO 6<br>LANES AND CONSTRUCT TWO 2 LANE FRONTAGE ROADS | 3.1            | (4,6)         | (0,4)             | 2028           | INFORMATION<br>ONLY | \$64.00                     |